

Return of Organization Exempt From Income Tax

2001

Department of the Treasury Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Open to Public Inspection

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2001 calendar year, or tax year period beginning APR 1, 2001 and ending MAR 31, 2002

B Check if applicable: C Name of organization: SENIOR CITIZENS OF GREATER DALLAS, INC. D Employer identification number: 75-1085555 E Telephone number: (214) 823-5700

H and I are not applicable to section 527 organizations H(a) Is this a group return for affiliates? H(b) If "Yes," enter number of affiliates H(c) Are all affiliates included? H(d) Is this a separate return filed by an organization covered by a group ruling?

G Web site WWW.SCGD.ORG

J Organization type (check only one) [X] 501(c)(3) (insert no) [] 4947(a)(1) or [] 527

K Check here [] if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

I Enter 4-digit GEN

M Check [] if the organization is not required to attach Sch B (Form 990, 990-EZ, or 990-PF)

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12 2,965,488.

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances

Table with columns for Revenue, Expenses, and Net Assets. Rows include: 1 Contributions, gifts, grants, and similar amounts received; 2 Program service revenue including government fees and contracts; 3 Membership dues and assessments; 4 Interest on savings and temporary cash investments; 5 Dividends and interest from securities; 6a Gross rents; 6b Less rental expenses; 6c Net rental income or (loss); 7 Other investment income; 8a Gross amount from sale of assets other than inventory; 8b Less cost or other basis and sales expenses; 8c Gain or (loss); 8d Net gain or (loss); 9 Special events and activities; 9a Gross revenue; 9b Less direct expenses; 9c Net income or (loss); 10a Gross sales of inventory; 10b Less cost of goods sold; 10c Gross profit or (loss); 11 Other revenue; 12 Total revenue; 13 Program services; 14 Management and general; 15 Fundraising; 16 Payments to affiliates; 17 Total expenses; 18 Excess or (deficit) for the year; 19 Net assets or fund balances at beginning of year; 20 Other changes in net assets or fund balances; 21 Net assets or fund balances at end of year.

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Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule)				
	cash \$ _____ noncash \$ _____	22			
23	Specific assistance to individuals (attach schedule)	23			
24	Benefits paid to or for members (attach schedule)	24			
25	Compensation of officers, directors, etc	25	296,238.	42,986.	35,851.
26	Other salaries and wages	26	1,226,857.	14,323.	43,842.
27	Pension plan contributions	27	79,851.	4,739.	5,624.
28	Other employee benefits	28	120,165.	8,834.	5,216.
29	Payroll taxes	29	113,187.	4,107.	5,926.
30	Professional fundraising fees	30			
31	Accounting fees	31	9,525.	9,525.	
32	Legal fees	32			
33	Supplies	33	139,596.	16,751.	40.
34	Telephone	34	28,926.	8,308.	954.
35	Postage and shipping	35	32,329.	8,182.	972.
36	Occupancy	36	35,179.	2,954.	2,701.
37	Equipment rental and maintenance	37	6,932.	4,272.	
38	Printing and publications	38	33,864.	1,446.	1,440.
39	Travel	39			
40	Conferences, conventions, and meetings	40	19,176.	2,257.	370.
41	Interest	41			
42	Depreciation, depletion, etc (attach schedule)	42	45,059.	45,059.	
43	Other expenses not covered above (itemize)				
a	_____	43a			
b	_____	43b			
c	_____	43c			
d	_____	43d			
e	SEE STATEMENT 6	43e	645,652.	34,148.	19,240.
44	Total functional expenses (add lines 22 through 43) Organizations completing columns (B)-(D) carry these totals to lines 13-15	44	2,832,536.	2,502,469.	122,176.

Joint Costs Check if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No

If "Yes," enter (i) the aggregate amount of these joint costs \$ _____, (ii) the amount allocated to Program services \$ _____,

(iii) the amount allocated to Management and general \$ _____, and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments

What is the organization's primary exempt purpose? **SEE STATEMENT 7**

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

Program Service Expenses
(Required for 501(c)(3) and (4) orgs and 4947(a)(1) trusts but optional for others)

a	SEE STATEMENT 8				
		(Grants and allocations \$ _____)			525,012.
b	SEE STATEMENT 9				
		(Grants and allocations \$ _____)			367,757.
c	RETIRED & SENIOR VOLUNTEER PROGRAM (RSVP) - 2,547 RSVP VOLUNTEERS' MENTAL & PHYSICAL HEALTH WAS IMPROVED WHILE 224 NONPROFIT AGENCIES RECD 387,760 HRS OF VOLUNTEER SERVICE IN MANY AREAS				
		(Grants and allocations \$ _____)			311,716.
d	SEE STATEMENT 10				
		(Grants and allocations \$ _____)			257,779.
e	Other program services (attach schedule) STATEMENT 11				1,040,205.
f	Total of Program Service Expenses (should equal line 44, column (B), Program services)				2,502,469.

Part IV Balance Sheets

Note		(A) Beginning of year		(B) End of year	
Where required, attached schedules and amounts within the description column should be for end-of-year amounts only					
Assets	45	Cash - non-interest-bearing	1,942.	45	2,137.
	46	Savings and temporary cash investments	990,108.	46	520,277.
	47 a	Accounts receivable			
		b Less allowance for doubtful accounts		47c	
	48 a	Pledges receivable			
		b Less allowance for doubtful accounts		48c	
	49	Grants receivable	109,514.	49	127,114.
	50	Receivables from officers, directors, trustees, and key employees		50	
	51 a	Other notes and loans receivable			
		b Less allowance for doubtful accounts		51c	
	52	Inventories for sale or use		52	
	53	Prepaid expenses and deferred charges	13,354.	53	25,665.
	54	Investments securities STMT 12 STMT 13 <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV	215,926.	54	553,905.
	55 a	Investments - land, buildings, and equipment basis			
		b Less accumulated depreciation		55c	
56	Investments other		56		
57 a	Land, buildings, and equipment basis	349,311.			
	b Less accumulated depreciation	185,896.	57c	163,415.	
58	Other assets (describe _____)	156,915.	58		
59	Total assets (add lines 45 through 58) (must equal line 74)	1,487,759.	59	1,392,513.	
Liabilities	60	Accounts payable and accrued expenses	9,884.	60	15,881.
	61	Grants payable		61	
	62	Deferred revenue	8,941.	62	17,746.
	63	Loans from officers, directors, trustees, and key employees		63	
	64 a	Tax-exempt bond liabilities		64a	
		b Mortgages and other notes payable		64b	
	65	Other liabilities (describe _____)		65	
66	Total liabilities (add lines 60 through 65)	18,825.	66	33,627.	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74				
	67	Unrestricted	1,167,639.	67	1,080,480.
	68	Temporarily restricted	301,295.	68	278,406.
	69	Permanently restricted		69	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74				
	70	Capital stock, trust principal, or current funds		70	
	71	Paid-in or capital surplus, or land, building, and equipment fund		71	
	72	Retained earnings, endowment, accumulated income, or other funds		72	
73	Total net assets or fund balances (add lines 67 through 69 OR lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21)	1,468,934.	73	1,358,886.	
74	Total liabilities and net assets / fund balances (add lines 66 and 73)	1,487,759.	74	1,392,513.	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part VI Other Information

Table with columns for question number, question text, and Yes/No columns. Includes rows 76-91 with various organizational details and financial data.

91 The books are in care of SANDRA LANDERS Telephone no (214) 823-5700
Located at 1215 SKILES, DALLAS, TEXAS ZIP + 4 75204

92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here
and enter the amount of tax-exempt interest received or accrued during the tax year 92 N/A

Part VII Analysis of Income-Producing Activities (See Specific Instructions on page 32)

Note Enter gross amounts unless otherwise indicated

	Unrelated business income		Excluded by section 512 513 or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclu- sion code	(D) Amount	
93 Program service revenue					
a MEETINGS & SEMINARS					8,131.
b OLDER WOMEN'S LEAGUE					2,875.
c MISCELLEANOUS					949.
d FOOD REIMBURSEMENT COST					24,759.
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	32,994.	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			18	<7,589.>	
101 Net income or (loss) from special events			01	<35,310.>	
102 Gross profit or (loss) from sales of inventory			02	919.	
103 Other revenue					
a					
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		0.		<8,986.>	36,714.
105 Total (add line 104, columns (B), (D), and (E))					27,728.

Note Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See Specific Instructions on page 32)

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
93A	EACH OF THE REPORTED ACTIVITIES CONTRIBUTED TO THE ORGANIZATION'S
93B	ABILITY TO PROVIDE INCREASED PROGRAMMING AND SUPPORT TO THE SENIOR
93C	CITIZENS OF DALLAS AND SURROUNDING AREAS, THUS HELPING TO IMPROVE THE
93D	QUALITY OF LIFE OF INCREASED NUMBERS OF OLDER ADULTS.

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See Specific Instructions on page 33)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See Specific Instructions on page 33)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note: If "Yes" to (a) file Form 9970 and Form 4720 (see instructions)

accompanying schedules and statements and to the best of my knowledge and belief it is true information of which preparer has any knowledge

1/11/02 President of Board of Directors

Type or print name and title

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

2001

Supplementary Information-(See separate instructions)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Department of the Treasury
Internal Revenue Service

Name of the organization

SENIOR CITIZENS OF GREATER DALLAS, INC.

Employer identification number

75 1085555

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 1 of the instructions. List each one. If there are none, enter "None".)

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
NONE				

Total number of other employees paid over \$50,000 ▶

0

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None".)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		

Total number of others receiving over \$50,000 for professional services ▶

0

Part III Statements About Activities (See page 2 of the instructions)

	Yes	No
1 During the year has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ _____ \$ _____ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B)		X
Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities		
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions)		
a Sale, exchange, or leasing of property?		X
b Lending of money or other extension of credit?		X
c Furnishing of goods, services, or facilities?		X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE PART V, FORM 990	X	
e Transfer of any part of its income or assets?		X
3 Does the organization make grants for scholarships, fellowships, student loans, etc? (See Note below)		X
4 Do you have a section 403(b) annuity plan for your employees?	X	
Note Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs "qualify" to receive payments		

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions)

The organization is not a private foundation because it is (Please check only **ONE** applicable box.)

- 5 A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6 A school Section 170(b)(1)(A)(ii) (Also complete Part V)
- 7 A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
- 8 A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
- 9 A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state **▶** _____
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A)
- 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A.)
- 11b A community trust Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A.)
- 12 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc , functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A.)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3))

Provide the following information about the supported organizations (See page 5 of the instructions)

(a) Name(s) of supported organization(s)	(b) Line number from above
N/A	

- 14 An organization organized and operated to test for public safety Section 509(a)(4) (See page 6 of the instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) Use cash method of accounting
 Note You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2000	(b) 1999	(c) 1998	(d) 1997	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants. See line 28)	2,745,668.	2,455,997.	2,132,222.	1,999,554.	9,333,441.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	79,341.	128,061.	115,442.	122,729.	445,573.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	78,628.	54,140.	48,175.	36,910.	217,853.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets			SEE STATEMENT 16 7,908.	990.	8,898.
23 Total of lines 15 through 22	2,903,637.	2,638,198.	2,303,747.	2,160,183.	10,005,765.
24 Line 23 minus line 17	2,824,296.	2,510,137.	2,188,305.	2,037,454.	9,560,192.
25 Enter 1% of line 23	29,036.	26,382.	23,037.	21,602.	
26 Organizations described on lines 10 or 11	a Enter 2% of amount in column (e), line 24				26a 191,204.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1997 through 2000 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					26b 0.
c Total support for section 509(a)(1) test. Enter line 24, column (e)					26c 9,560,192.
d Add: Amounts from column (e) for lines 18 217,853. 19 _____ 22 8,898. 26b _____					26d 226,751.
e Public support (line 26c minus line 26d total)					26e 9,333,441.
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f 97.6282%
27 Organizations described on line 12	a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year: N/A				
	(2000)	(1999)	(1998)	(1997)	
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: N/A	(2000)	(1999)	(1998)	(1997)	
c Add: Amounts from column (e) for lines 15 _____ 16 _____ 17 _____ 20 _____ 21 _____					27c N/A
d Add: Line 27a total _____ and line 27b total _____					27d N/A
e Public support (line 27c total minus line 27d total)					27e N/A
f Total support for section 509(a)(2) test. Enter amount on line 23, column (e)					27f N/A
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g N/A %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h N/A %

28 Unusual Grants For an organization described in line 10, 11, or 12, that received any unusual grants during 1997 through 2000, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

NONE

Part V Private School Questionnaire (See page 7 of the instructions)

N/A

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement)		

32	Does the organization maintain the following		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a	
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b	
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c	
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement)	32d	

33	Does the organization discriminate by race in any way with respect to		
a	Students' rights or privileges?	33a	
b	Admissions policies?	33b	
c	Employment of faculty or administrative staff?	33c	
d	Scholarships or other financial assistance?	33d	
e	Educational policies?	33e	
f	Use of facilities?	33f	
g	Athletic programs?	33g	
h	Other extracurricular activities? If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement)	33h	

34 a	Does the organization receive any financial aid or assistance from a governmental agency?	34a	
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement	34b	
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation	35	

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions) N/A

(To be completed ONLY by an eligible organization that filed Form 5768)

Check **a** if the organization belongs to an affiliated group Check **b** if you checked "a" and "limited control" provisions apply

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred)	(a) Affiliated group totals	(b) To be completed for ALL electing organizations
	N/A	
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38 Total lobbying expenditures (add lines 36 and 37)	38	
39 Other exempt purpose expenditures	39	
40 Total exempt purpose expenditures (add lines 38 and 39)	40	
41 Lobbying nontaxable amount. Enter the amount from the following table -		
If the amount on line 40 is -	The lobbying nontaxable amount is -	
Not over \$500,000	20% of the amount on line 40	
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000	
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000	
Over \$17,000,000	\$1,000,000	
42 Grassroots nontaxable amount (enter 25% of line 41)	42	
43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43	
44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44	

Caution If there is an amount on either line 43 or line 44, you must file Form 4720

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 11 of the instructions.)

Calendar year (or fiscal year beginning in)	Lobbying Expenditures During 4-Year Averaging Period				N/A
	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
45 Lobbying nontaxable amount					0.
46 Lobbying ceiling amount (150% of line 45(e))					0.
47 Total lobbying expenditures					0.
48 Grassroots nontaxable amount					0.
49 Grassroots ceiling amount (150% of line 48(e))					0.
50 Grassroots lobbying expenditures					0.

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 12 of the instructions)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines c through h)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (Add lines c through h)			0.

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

Schedule B
(Form 990, 990-EZ, or
990-PF)

Schedule of Contributors

OMB No 1545 0047

Department of the Treasury
Internal Revenue Service

Supplementary Information for
line 1 of Form 990, 990-EZ and 990-PF (see instructions)

2001

Name of organization

Employer identification number

SENIOR CITIZENS OF GREATER DALLAS, INC.

75-1085555

Organization type (check one)

Filers of

Section

Form 990 or 990 EZ

501(c)(3) (enter number) organization

4947(a)(1) nonexempt charitable trust not treated as a private foundation

527 political organization

Form 990 PF

501(c)(3) exempt private foundation

4947(a)(1) nonexempt charitable trust treated as a private foundation

501(c)(3) taxable private foundation

Check if your organization is covered by the **General rule** or a **Special rule** (Note Only a section 501(c)(7), (8), or (10) organization can check box(es) for both the General rule and a Special rule-see instructions)

General Rule-

For organizations filing Form 990, 990 EZ, or 990 PF that received, during the year, \$5,000 or more (in money or property) from any one contributor (Complete Parts I and II)

Special Rules-

For a section 501(c)(3) organization filing Form 990, or Form 990 EZ, that met the 33 1/3% support test of the regulations under sections 509(a)(1)/170(b)(1)(A)(vi) and received from any one contributor, during the year, a contribution of the greater of \$5,000 or 2% of the amount on line 1 of these forms (Complete Parts I and II)

For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990 EZ, that received from any one contributor, during the year, aggregate contributions or bequests of more than \$1,000 for use *exclusively* for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals (Complete Parts I, II, and III)

For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990 EZ, that received from any one contributor, during the year some contributions for use *exclusively* for religious, charitable, etc , purposes, but these contributions did not aggregate to more than \$1,000 (If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc , purpose Do not complete any of the Parts unless the General rule applies to this organization because it received nonexclusively religious, charitable etc , contributions of \$5,000 or more during the year) ▶ \$ _____

Caution Organizations that are not covered by the General rule and/or the Special rules do not file Schedule B (Form 990, 990-EZ, or 990-PF), but they must check the box in the heading of their Form 990, Form 990-EZ, or on line 1 of their Form 990-PF, to certify that they do not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF)

Schedule B (Form 990, 990-EZ, or 990-PF) (2001)

Name of organization

Employer identification number

SENIOR CITIZENS OF GREATER DALLAS, INC.

75-1085555

Part I Contributors (See Specific Instructions)

(a) No	(b) Name, address and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
<u>1</u>		\$ <u>518,229.</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)
<u>2</u>		\$ _____	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)
_____	_____	\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)
_____	_____	\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)
_____	_____	\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)
_____	_____	\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)

FORM 990		GAIN (LOSS) FROM SALE OF OTHER ASSETS			STATEMENT	2
DESCRIPTION	DATE ACQUIRED	DATE SOLD	METHOD ACQUIRED			
COMPUTER EQUIPMENT (MOST SCRAPPED, NOT SOLD - OBSOLETE)	/ /96	VARIOUS	PURCHASED			
NAME OF BUYER	GROSS SALES PRICE	COST OR OTHER BASIS	EXPENSE OF SALE	DEPREC	NET GAIN OR (LOSS)	
VARIOUS (NON-KEY EMPLOYEES)	318.	94,542.	0.	85,350.	<8,874.>	
TO FM 990, PART I, LN 8	318.	94,542.	0.	85,350.	<8,874.>	

FORM 990		SPECIAL EVENTS AND ACTIVITIES			STATEMENT	3
DESCRIPTION OF EVENT	GROSS RECEIPTS	CONTRIBUT. INCLUDED	GROSS REVENUE	DIRECT EXPENSES	NET INCOME	
	467,270.	437,520.	29,750.	61,276.	<31,526.>	
	48,425.	43,940.	4,485.	10,980.	<6,495.>	
	33,235.	29,545.	3,690.	979.	2,711.	
TO FM 990, PART I, LINE 9	548,930.	511,005.	37,925.	73,235.	<35,310.>	

FORM 990 GAIN (LOSS) FROM PUBLICLY TRADED SECURITIES STATEMENT 1

DESCRIPTION	GROSS SALES PRICE	COST OR OTHER BASIS	EXPENSE OF SALE	NET GAIN OR (LOSS)
SALE OF SECURITIES	140,000.	138,715.	0.	1,285.
TO FORM 990, PART I, LINE 8	140,000.	138,715.	0.	1,285.

FORM 990

INCOME AND COST OF GOODS SOLD
INCLUDED ON PART I, LINE 10

STATEMENT 4

INCOME

1. GROSS RECEIPTS	919	
2. RETURNS AND ALLOWANCES		
3. LINE 1 LESS LINE 2		919
4. COST OF GOODS SOLD (LINE 13)		
5. GROSS PROFIT (LINE 3 LESS LINE 4)		919

COST OF GOODS SOLD

6. INVENTORY AT BEGINNING OF YEAR		
7. MERCHANDISE PURCHASED		
8. COST OF LABOR		
9. MATERIALS AND SUPPLIES		
10. OTHER COSTS		
11. ADD LINES 6 THROUGH 10		
12. INVENTORY AT END OF YEAR		
13. COST OF GOODS SOLD (LINE 11 LESS LINE 12)		

FORM 990	OTHER CHANGES IN NET ASSETS OR FUND BALANCES	STATEMENT	5
DESCRIPTION			AMOUNT
UNREALIZED LOSS ON INVESTMENTS			<21,858.>
TOTAL TO FORM 990, PART I, LINE 20			<21,858.>

FORM 990	OTHER EXPENSES			STATEMENT	6
DESCRIPTION	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT AND GENERAL	(D) FUNDRAISING	
STIPEND	425,892.	425,892.			
CONTRACT SERVICES	25,254.	16,848.	7,854.	552.	
SUBSCRIPTIONS	2,389.	493.	1,736.	160.	
LIAB INS & FID BOND	17,915.	14,925.	2,990.		
MEMBERSHIPS	2,592.	1,343.	1,249.		
VOLUNTEER RECOGNITION	27,026.	23,804.	3,187.	35.	
VOLUNTEER TRAVEL	40,655.	40,655.			
WORKERS' COMP					
INSURANCE	11,657.	9,853.	1,121.	683.	
TRANSPORTATION COSTS	35,580.	29,820.	5,656.	104.	
RECRUITING	21,353.	4,228.	445.	16,680.	
BANK CHARGES	5,599.	2,265.	3,208.	126.	
MAINTENANCE					
AGREEMENTS	15,714.	13,510.	2,096.	108.	
COMPUTER EXPENSES	14,026.	8,628.	4,606.	792.	
TOTAL TO FM 990, LN 43	645,652.	592,264.	34,148.	19,240.	

FORM 990 STATEMENT OF ORGANIZATION'S PRIMARY EXEMPT PURPOSE STATEMENT 7
PART III

EXPLANATION
TO PROVIDE PROGRAMS THAT IMPROVE THE QUALITY OF LIFE FOR THE OLDER ADULTS
IN THE GREATER DALLAS AREA.

FORM 990 STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS STATEMENT 8

DESCRIPTION OF PROGRAM SERVICE ONE

FOSTER GRANDPARENT PROGRAM (FGP) -
 143 LOW INCOME GRANDPARENTS HAD MEANINGFUL ROLES & FINANCIAL
 SUPPORT WHILE 3,400 CHILDREN WITH SPECIAL NEEDS RECEIVED ONE
 TO ONE SUPPORT & CARE FOR 97,540 HRS DURING THE YEAR

	GRANTS	EXPENSES
TO FORM 990, PART III, LINE A	<u> </u>	<u>525,012.</u>

FORM 990 STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS STATEMENT 9

DESCRIPTION OF PROGRAM SERVICE TWO

SENIOR COMPANION PROGRAM (SCP) -
 90 SR COMPANIONS RECD FIN'L ASSISTANCE, SOCIAL SUPPORT & AN
 IMPORTANT SOCIETAL ROLE WHILE PROVIDING HOME CARE (20 HRS/
 WK) TO 119 FRAIL ELDERLY ENABLING THEM TO STAY IN THEIR HOMES

	GRANTS	EXPENSES
TO FORM 990, PART III, LINE B	<u> </u>	<u>367,757.</u>

FORM 990 STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS STATEMENT 10

DESCRIPTION OF PROGRAM SERVICE FOUR

NURSING HOME OMBUDSMAN PROGRAM -
 76 VOLUNTEER OMBUDSMEN AND 966 VISITORS MADE 63,321
 CONTACTS WITH 7,888 FRAIL NURSING HOME RESIDENTS IN 54
 NURSING HOMES AND ADDRESSED 4,134 NURSING HOME COMPLAINTS.

	GRANTS	EXPENSES
TO FORM 990, PART III, LINE D		257,779.

FORM 990 OTHER PROGRAM SERVICES STATEMENT 11

DESCRIPTION	GRANTS AND ALLOCATIONS	EXPENSES
"OFF OUR ROCKERS" INTERGENERATIONAL PROGRAM		157,757.
ELDER SUPPORT PROGRAM		228,353.
GUARDIANSHIP AND MONEY MANAGEMENT PROGRAM		184,947.
ADVOCACY GROUP FOR THE ELDERLY (AGE)		138,222.
SENIOR EMPLOYMENT SOURCE		185,233.
WOMEN'S FINANCIAL CLINIC		70,970.
PUBLIC EDUCATION		74,723.
TOTAL TO FORM 990, PART III, LINE E		1,040,205.

FORM 990 NON-GOVERNMENT SECURITIES STATEMENT 12

SECURITY DESCRIPTION	CORPORATE STOCKS	CORPORATE BONDS	OTHER PUBLICLY TRADED SECURITIES	OTHER SECURITIES	TOTAL NON-GOV'T SECURITIES
MUTUAL FUNDS			113,435.		113,435.
TO 990, LN 54 COL B			113,435.		113,435.

FORM 990	GOVERNMENT SECURITIES		STATEMENT 13
DESCRIPTION	U.S. GOVERNMENT	STATE AND LOCAL GOV'T	TOTAL GOV'T SECURITIES
TREASURY NOTES & U.S. GOVT SECURITIES	440,470.		440,470.
TOTAL TO FORM 990, LINE 54, COL B	440,470.		440,470.

FORM 990	OTHER REVENUE NOT INCLUDED ON FORM 990	STATEMENT 14
DESCRIPTION		AMOUNT
GROSS REV FROM SPECIAL EVENTS ON LN 9A OFFSET BY DIRECT EXPS ON LN 9B		73,235.
NET LOSS ON DISPOSAL FA NETTED AGAINST REV ON 990; INCLD IN AUDIT EXPS		8,874.
TOTAL TO FORM 990, PART IV-A		82,109.

FORM 990	OTHER EXPENSES NOT INCLUDED ON FORM 990	STATEMENT 15
DESCRIPTION		AMOUNT
DIRECT EXPS OF SPECIAL EVENTS ON LN 9B OFFSET BY GROSS REV ON LN 9A		73,235.
NET LOSS ON DISPOSAL OF FA NETTED AGAINST REV ON 990; INCLD IN AUDIT EXPS		8,874.
TOTAL TO FORM 990, PART IV-B		82,109.

SCHEDULE A	OTHER INCOME				STATEMENT 16
DESCRIPTION	2000 AMOUNT	1999 AMOUNT	1998 AMOUNT	1997 AMOUNT	
MISCELLANEOUS REVENUE	0.	0.	0.	990.	
INSURANCE REFUND	0.	0.	7,908.	0.	
TOTAL TO SCHEDULE A, LINE 22	0.	0.	7,908.	990.	

SENIOR CITIZENS OF GREATER DALLAS
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 FOR THE YEAR ENDED MARCH 31, 2002

<u>Federal Grantor</u>	<u>Program Name</u>	<u>Federal Catalog Number</u>	<u>Pass-through Entity Identifying Number</u>	<u>Federal Expenditures</u>
Corporation for National and Community Service				
Direct Programs				
	Foster Grandparent Program	94 011		\$ 416,361
	Senior Companion Program	94 016		292,745
	Retired Senior Volunteer Program	94 002		<u>113,369</u>
				822,475
Passed through the State of Texas				
	Retired Senior Volunteer Program	94 002		35,334
	Foster Grandparent Program	94 011		4,449
	Senior Companion Program	94 016		<u>4,011</u>
				43,794
Department of Health and Human Services				
Direct Programs				
	Special Programs for the Aging - Title VII, Chapter 2	93 042		85,329
	Special Programs for the Aging - Title III, Part B	93 044		<u>84,300</u>
				169,629
Passed through the Administration on Aging				
	Special Programs for the Aging - Title IV	93 048		9,948
Passed through the State of Texas				
	Social Services Block Grant	93 667		55,126
United States Department of Housing and Urban Development				
Passed through the City of Dallas and Irving				
	Community Development Block Grants	14 218		54,377
Center for Disease Control				
Passed through Texas Department of Health to UNT				
	Retired Senior Volunteer Program	93 268		<u>22,359</u>
	Total			\$ <u><u>1,177,708</u></u>

NOTE A -- BASIS OF PRESENTATION

The accompanying schedule of expenditures of federal awards includes the grant activity of Senior Citizens of Greater Dallas, Inc and is presented on the accrual basis of accounting. The information in this schedule is presented in accordance with the requirements of OMB Circular A-133. Therefore, some amounts presented in this schedule may differ from amounts presented in, or used in the preparation of, the basic financial statements.

• If you are filing for an **Additional (not automatic) 3-Month Extension**, complete only Part II and check this box

Note Only complete Part II if you have already been granted an automatic 3-month extension on a previously filed Form 8868

• If you are filing for an **Automatic 3-Month Extension**, complete only Part I (on page 1)

Part II Additional (not automatic) 3-Month Extension of Time - Must file Original and One Copy.

Type or print File by the extended due date for filing the return See instructions	Name of Exempt Organization SENIOR CITIZENS OF GREATER DALLAS, INC.	Employer identification number 75-1085555
	Number, street, and room or suite no If a P O box, see instructions 1215 SKILES	For IRS use only
	City, town or post office, state, and ZIP code For a foreign address, see instructions DALLAS, TX 75204	

Check type of return to be filed (File a separate application for each return)

Form 990
 Form 990 EZ
 Form 990 T (sec 401(a) or 408(a) trust)
 Form 1041-A
 Form 5227
 Form 8870
 Form 990 BL
 Form 990 PF
 Form 990 T (trust other than above)
 Form 4720
 Form 6069

STOP. Do not complete Part II if you were not already granted an automatic 3-month extension on a previously filed Form 8868

• If the organization does not have an office or place of business in the United States, check this box

• If this is for a **Group Return**, enter the organization's four digit Group Exemption Number (GEN) _____ If this is for the **whole group**, check this box If it is for **part of the group**, check this box and attach a list with the names and EINs of all members the extension is for

4 I request an additional 3 month extension of time until **FEBRUARY 18, 2003**

5 For calendar year _____, or other tax year beginning **APR 1, 2001** and ending **MAR 31, 2002**

6 If this tax year is for less than 12 months, check reason Initial return Final return Change in accounting period

7 State in detail why you need the extension
ADDITIONAL TIME IS RESPECTFULLY REQUESTED TO GATHER DATA NECESSARY TO PREPARE A COMPLETE AND ACCURATE RETURN.

8a If this application is for Form 990 BL, 990 PF, 990 T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits See instructions \$ _____

b If this application is for Form 990 PF, 990 T, 4720, or 6069, enter any refundable credits and estimated tax payments made Include any prior year overpayment allowed as a credit and any amount paid previously with Form 8868 \$ _____

c **Balance Due** Subtract line 8b from line 8a Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System) See instructions \$ **N/A**

Signature and Verification

Under penalties of perjury, I declare that I have examined this form, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete, and that I am authorized to prepare this form

Signature *Dea Newlow* Title *CPA* Date *11/11/02*

Notice to Applicant - To Be Completed by the IRS

We have approved this application Please attach this form to the organization's return

We have not approved this application However, we have granted a 10-day grace period from the later of the date shown below or the due date of the organization's return (including any prior extensions) This grace period is considered to be a valid extension of time for elections otherwise required to be made on a timely return Please attach this form to the organization's return

We have not approved this application After considering the reasons stated in item 7, we cannot grant your request for an extension of time to file We are not granting the 10-day grace period

We cannot consider this application because it was filed after the due date of the return for which an extension was requested

Other _____

Director _____ By _____ Date _____

Alternate Mailing Address - Enter the address if you want the copy of this application for an additional 3-month extension returned to an address different than the one entered above

Type or print	Name WEAVER AND TIDWELL, L.L.P.
	Number and street (include surte, room, or apt no) Or a P O box number 12221 MERIT DRIVE, SUITE 1400
	City or town, province or state, and country (including postal or ZIP code) DALLAS, TEXAS 75251

SENIOR CITIZENS OF GREATER DALLAS
2001-2002 Board of Directors
EIN 75-1085555
Schedule -2001 Form 990

Officers:

George R Schrader, President
Larry L Helm, Past President
R Stuart Bush, President-Elect
V Alvin Wade, Treasurer
Deborah Ethridge Sutton, Corporate Secretary

Board of Directors:

Gregg Ballew	Marie McGlynn-Peach
Jill Bee	Rodger Meier
Charles M Best	Cynthia Melnick
Garrett Boone	Becky Munoz-Diaz
Lillian Moore Bradshaw	Carrie Parsons
Scott A Campbell	John Pinkney
Edwin Cash	Ann Pomykal
Marlene Christensen	Mary Poss
Paul M Cooke	Jaime Ramon
Charles M Cooper	Debby Robinson
Elena Cortez	Paula McClure Robinson
Robert Dotson	Harry Robinson, Jr
Marnese Elder	Warren L Rutherford
Suzy Gekiere	Anita Sampels
Faye Gould	Linda Secrest
Sally Hoglelund	Lynette Smith
Suzanne Johnston	Susan Stahl
Dale Jones	Barbara Stuart
Camille Keith	Martha Tiller
Gilbert J Leal	Beverly Tobian
Jack Lowe	Tucean Webb
Willis C Maddrey, M D	Jon B White
D D Maini	

SENIOR CITIZENS OF GREATER DALLAS, INC.

75-1085555

YEAR ENDED 3/31/2002

FORM 990 PART IV - LINE 57

4/1/01-3/31/02		SENIOR CITIZENS OF GREATER DALLAS EXHIBIT C										PROCEEDS			LOSS ON	
ASSET	ACQUIRED	METH/	YRS	COST	ADD	DELETE	TOTAL	A/D	DEPR	RETIRE	FROM	ASSET	A/D	UNDEPR		
							COST	03/31/01	EXP		SALE	DISP	03/31/02	COST		
Auto																
1992 Ford (1FBJS31H3NHA25024)	02/24/82	S/L 60		35,395.00			35,395.00	35,395.00	0.00				35,395.00	0.00		
1990 Ford (1FBJS31H2CHA05523)	02/01/91	S/L 60		20,886.39			20,886.39	20,886.39	0.00				20,886.39	0.00		
1998 GMC (1GJHG39R6W1022453)	10/01/98	S/L 60		23,812.39			23,812.39	11,906.20	4,762.48				16,668.68	7,143.71		
2002 Odyssey(5NRL18562B006944)	02/28/02	S/L 60		0.00	27,184.24		27,184.24	0.00	453.07				453.07	26,731.17		
				80,093.78	27,184.24	0.00	107,278.02	68,187.59	5,215.55	0.00			73,403.14	33,874.88		
Furniture and Equipment																
Credenzas/desks from beg bal	11/01/86	S/L 60		3,948.00			3,948.00	3,948.00	0.00				3,948.00	0.00		
Copier	09/24/90	S/L 60		8,195.00			8,195.00	8,195.00	0.00				8,195.00	0.00		
Typewriter	09/18/80	S/L 60		625.00		625.00	0.00	625.00	0.00	(625.00)			0.00	0.00		
Postage Machine	05/04/95	S/L 60		1,145.00			1,145.00	1,145.00	0.00				1,145.00	0.00		
Overhead Projector	05/13/86	S/L 60		399.99			399.99	392.77	7.22				399.99	0.00		
TV	06/20/96	S/L 60		289.00			289.00	279.40	9.60				289.00	0.00		
VCR	06/20/96	S/L 60		250.00			250.00	241.67	8.33				250.00	0.00		
File Server	09/13/96	S/L 60		608.00			608.00	557.38	50.62				608.00	0.00		
Software	10/24/96	S/L 60		475.00			475.00	332.50	95.04				427.54	47.46		
Fireproof Cabinet	01/31/97	S/L 60		790.00			790.00	658.34	131.66				790.00	0.00		
Phone System	06/17/86	S/L 60		20,502.16		91,260.14	20,502.16	19,818.85	683.31				20,502.16	0.00		
Computer System	09/01/96	S/L 60		91,260.14			91,260.14	83,655.14	0.00	(83,655.14)	318.00	(7,287.00)	(318.00)	318.00		
Pinney Bowes copier	10/01/97	S/L 60		6,990.00			6,990.00	4,543.50	1,398.00				5,941.50	1,048.50		
Copier Attachments	10/01/97	S/L 60		4,350.00			4,350.00	2,827.50	870.00				3,697.50	652.50		
Telephone upgrade	02/15/98	S/L 60		4,103.59			4,103.59	2,598.96	820.72				3,419.68	683.91		
Cabling and Installation	02/25/98	S/L 60		966.90			966.90	596.26	193.38				789.64	177.26		
5 Dell Computers	02/25/98	S/L 60		11,510.50			11,510.50	7,098.15	2,302.10				9,400.25	2,110.25		
Computer	05/01/98	S/L 60		2,132.64			2,132.64	2,559.17	(426.53)	(2,132.64)			0.00	0.00		
Fax Machine	07/10/96	S/L 60		461.00			461.00	437.95	23.05				461.00	0.00		
Office Credenza	06/23/97	S/L 60		534.86			534.86	401.16	107.77				508.93	25.93		
1 Dell Laptop	09/01/98	S/L 60		3,282.00			3,282.00	1,695.70	656.40				2,352.10	929.90		
1 Dell Laptop (NHOP)	09/01/98	S/L 60		3,282.00		3,282.00	0.00	1,695.70	0.00	(1,695.70)			0.00	0.00		
Laserjet printer	03/31/99	S/L 60		400.00			400.00	166.67	80.00				246.67	153.33		
Network server	03/01/99	S/L 60		2,689.95			2,689.95	1,120.81	537.99				1,658.80	1,031.15		
Computer router	01/01/99	S/L 60		833.80			833.80	375.21	166.76				541.97	291.83		
Steel case dividers	04/01/98	S/L 60		3,654.37			3,654.37	2,192.61	730.87				2,923.48	730.89		
Folding Machine	01/01/99	S/L 60		499.99			499.99	224.99	100.00				324.99	175.00		
Computer/Gatekeeper	09/03/99	S/L 60		1,648.06			1,648.06	521.88	329.61				851.49	796.57		
Computer/Eldersupport	09/03/99	S/L 60		1,648.06			1,648.06	521.88	329.61				851.49	796.57		
Copier/FGP	09/28/99	S/L 60		8,595.00			8,595.00	2,578.50	1,719.00				4,297.50	4,297.50		
Computer/Asst to Fin Dir	10/05/99	S/L 60		1,586.55			1,586.55	475.97	317.31				793.28	793.27		
Financial Computer	11/05/99	S/L 60		1,899.08			1,899.08	538.08	379.82				917.90	981.18		
Computer/PE	01/27/00	S/L 60		1,800.36			1,800.36	420.09	360.07				780.16	1,020.20		
Financial Printer	01/12/00	S/L 60		520.39			520.39	125.76	104.08				229.84	290.55		
Software/Eldersupport	02/10/00	S/L 60		5,140.00			5,140.00	1,177.92	1,028.00				2,205.92	2,934.08		
Financial Software	06/07/00	S/L 60		8,087.50			8,087.50	1,348.00	1,617.50				2,965.50	5,122.00		
AV/Trng equipment-FGP	09/29/00	S/L 60		12,147.43			12,147.43	1,214.75	2,429.49				3,644.24	8,503.19		
New office systems furniture	01/02/01	S/L 60		55,183.31			55,183.31	2,759.19	11,036.66				13,795.85	41,387.46		
Phone System-update	01/30/01	S/L 60		18,322.26			18,322.26	610.76	3,664.45				4,275.21	14,047.05		

SENIOR CITIZENS OF GREATER DALLAS, INC.

75-108555

YEAR ENDED 3/31/2002

FORM 990 PART IV - LINE 57

4/1/01-3/31/02		SENIOR CITIZENS OF GREATER DALLAS				EXHIBIT C		TOTAL		A/D		DEPR		PROCEEDS		LOSS ON		UNDERPR	
ASSET	ACQUIRED	METH/	YRS	COST	ADD	DELETE	COST	A/D	EXP	RETIRE	SALE	DISP	A/D	3/31/02	COST	3/31/02	COST	3/31/02	
Richmond Comm -Cabling	01/30/01	S/L 60		4,439 28			4,439 28	147 98	887 86				1 035 84		3 403 44		3 403 44		
Financial Printer/copier/fax	02/05/01	S/L 60		499 99			499 99	16 68	100 00				1 16 68		383 31		383 31		
Computer-Dir Of Programs	02/09/01	S/L 60		1 218 00			1 218 00	40 60	243 60				284 20		933 80		933 80		
Computer-Marketing Director	02/09/01	S/L 60		1 218 00			1 218 00	40 60	243 60				284 20		933 80		933 80		
2 lap tops-Guardianship	02/14/01	S/L 60		5 221 66			5 221 66	130 55	1 044 33				1 174 88		4 046 78		4 046 78		
Financial software-add users	03/19/01	S/L 60		2 730 15			2 730 15	22 76	546 03				568 79		2 161 36		2 161 36		
CID/ Laserjet Printer USGW152068	09/19/01	S/L 60		0 00	726 53		726 53		78 72				78 72		647 81		647 81		
Computer 0025054756	09/25/01	S/L 60		0 00	1 185 00		1 185 00		118 50				118 50		1 066 50		1 066 50		
Computer 0025054757	09/25/01	S/L 60		0 00	1 185 00		1 185 00		118 50				118 50		1 066 50		1 066 50		
Computer0025054758	09/25/01	S/L 60		0 00	1 185 00		1 185 00		118 50				118 50		1 066 50		1 066 50		
Computer0025054759	09/25/01	S/L 60		0 00	1 185 00		1 185 00		118 50				118 50		1 066 50		1 066 50		
Computer(Library) 0025054760	09/25/01	S/L 60		0 00	1 185 00		1 185 00		118 50				118 50		1 066 50		1 066 50		
PE Colanet printer JPPCG00564	07/23/01	S/L 60		0 00	2 349 99		2 349 99		332 95				332 95		2 017 04		2 017 04		
Computer 0023235007	04/12/01	S/L 60		0 00	1 048 00		1 048 00		200 91				200 91		847 09		847 09		
Computer 0023235008	04/12/01	S/L 60		0 00	1 048 00		1 048 00		200 91				200 91		847 09		847 09		
Computer 0023235009	04/12/01	S/L 60		0 00	1 048 00		1 048 00		200 91				200 91		847 09		847 09		
Computer 0023235010	04/12/01	S/L 60		0 00	1 048 00		1 048 00		200 91				200 91		847 09		847 09		
Computer 0023235011	04/12/01	S/L 60		0 00	1 048 00		1 048 00		200 91				200 91		847 09		847 09		
Computer 0023235012	04/12/01	S/L 60		0 00	1 048 00		1 048 00		200 91				200 91		847 09		847 09		
Computer 0023235013	04/12/01	S/L 60		0 00	1 048 00		1 048 00		200 91				200 91		847 09		847 09		
Computer 0023235014	04/12/01	S/L 60		0 00	1 048 00		1 048 00		200 91				200 91		847 09		847 09		
Computer 0023235015	04/12/01	S/L 60		0 00	1 048 00		1 048 00		200 91				200 91		847 09		847 09		
Computer 0023235016	04/12/01	S/L 60		0 00	1 048 00		1 048 00		200 91				200 91		847 09		847 09		
Computer 0023235017	04/12/01	S/L 60		0 00	1 048 00		1 048 00		200 91				200 91		847 09		847 09		
Computer 0023235018	04/12/01	S/L 60		0 00	1 048 00		1 048 00		200 91				200 91		847 09		847 09		
Computer 0023235019	04/12/01	S/L 60		0 00	1 048 00		1 048 00		200 91				200 91		847 09		847 09		
Computer 0023235020	04/12/01	S/L 60		0 00	1 048 00		1 048 00		200 91				200 91		847 09		847 09		
Computer 0023235021	04/12/01	S/L 60		0 00	1 048 00		1 048 00		200 91				200 91		847 09		847 09		
Computer 0023235022	04/12/01	S/L 60		0 00	1 048 00		1 048 00		200 91				200 91		847 09		847 09		
Computer 0023235023	04/12/01	S/L 60		0 00	1 048 00		1 048 00		200 91				200 91		847 09		847 09		
Computer 0023235024	04/12/01	S/L 60		0 00	1 048 00		1 048 00		200 91				200 91		847 09		847 09		
Computer 0023235025	04/12/01	S/L 60		0 00	1 048 00		1 048 00		200 91				200 91		847 09		847 09		
Computer F0061CD0210	12/27/01	S/L 60		0 00	649 00		649 00		32 46				32 46		616 54		616 54		
Computer F0061CD0385	12/27/01	S/L 60		0 00	649 00		649 00		32 46				32 46		616 54		616 54		
File Server-4WV4911	03/12/02	S/L 60		0 00	2 475 00		2 475 00		20 63				20 63		2 454 37		2 454 37		
Olympus Digital Camera	03/01/02	S/L 60		0 00	562 00		562 00		9 37				9 37		552 63		552 63		
				306,063 97	33,248 52	97,299 78	242,032 71	161,075 34	39,843 69	(88,108 48)	318 00	(8,873 30)	112,492 55	129,540 16					