

Return of Organization Exempt From Income Tax
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

2002

Department of the Treasury
Internal Revenue Service

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

Open to Public Inspection

A For the 2002 calendar year, or tax year beginning , 2002, and ending , 20

- B** Check if applicable
- Address change
 - Name change
 - Initial return
 - Final return
 - Amended return
 - Application pending

Please use IRS label or print or type. See Specific Instructions.	<p>C Name of organization OK INSTITUTE FOR CHILD ADVOCACY</p> <p>Number and street (or P O box if mail is not delivered to street address) Room/suite 420 NW 13TH STREET</p> <p>City or town state or country, and ZIP + 4 OKLAHOMA CITY, OK 73103-3735</p>	<p>D Employer identification number 73-1192768</p> <p>E Telephone number (405) 236-5437</p> <p>F Accounting method: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other (specify) ▶</p>
---	---	---

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

Hand I are not applicable to section 527 organizations

H(a) Is this a group return for affiliates? Yes No

H(b) If "Yes" enter number of affiliates ▶

H(c) Are all affiliates included? (If "No" attach a list. See Instructions.) Yes No

H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No

I Enter 4-digit GEN ▶

M Check if the organization is not required to attach Sch B (Form 990, 990-EZ or 990-PF)

G Web site: ▶

J Organization type (check only one) ▶ 501(c)3 (Insert no) 4947(a)(1) or 527

K Check here If the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package

In the mail It should file a return without financial data. Some states require a complete return.

L Gross receipts. Add lines 6b, 8b, 9b, and 10b to line 12 ▶ **1,759,742**

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 17 of the instructions.)

1 Contributions, gifts, grants, and similar amounts received				
a Direct public support	1a	761,163		
b Indirect public support	1b	90,494		
c Government contributions (grants)	1c	838,943		
d Total (add lines 1a through 1c) (cash \$ 1,690,600 noncash \$)			1d	1,690,600
2 Program service revenue including government fees and contracts (from Part VII, line 93)			2	
3 Membership dues and assessments			3	6,310
4 Interest on savings and temporary cash investments			4	75
5 Dividends and interest from securities			5	3,717
6a Gross rents	6a			
b Less rental expenses	6b			
c Net rental income or (loss) (subtract line 6b from line 6a)			6c	
7 Other investment income (describe ▶)			7	
8a Gross amount from sales of assets other than inventory	(A) Securities	(B) Other		
	8a			
b Less cost or other basis and sales expenses	8b			
c Gain or (loss) (attach schedule)	8c			
d Net gain or (loss) (combine line 8c columns (A) and (B))			8d	
9 Special events and activities (attach schedule)				
a Gross revenue (not including \$ of contributions reported on line 1a)	9a	59,040		
b Less direct expenses other than fundraising expenses	9b	52,465		
c Net income or (loss) from special events (subtract line 9b from line 9a)			9c	6,575
10a Gross sales of inventory, less returns and allowance	10a			
b Less cost of goods sold	10b			
c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)			10c	
11 Other revenue (from Part VII, line 103)			11	
12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)			12	1,707,277
13 Program services (from line 11, column (B))			13	1,535,713
14 Management and general (from line 11, column (C))			14	32,709
15 Fundraising (from line 11, column (D))			15	5,215
16 Payments to affiliates (attach schedule)			16	
17 Total expenses (add lines 16 and 14, column (A))			17	1,573,637
18 Excess or (deficit) for the year (subtract line 17 from line 12)			18	133,640
19 Net assets or fund balances at beginning of year (from line 73, column (A))			19	240,201
20 Other changes in net assets or fund balances (attach explanation)			20	
21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)			21	373,841

EXAMINED OCT 08 '03
 RECEIVED OCT 06 2003
 OPENED

Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C) and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See page 21 of the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) (cash \$ <u>492,194</u> noncash \$ _____)	22 492,194	492,194		
23	Specific assistance to individuals (attach schedule)	23			
24	Benefits paid to or for members (attach schedule)	24			
25	Compensation of officers, directors, etc	25 60,349	60,349		
26	Other salaries and wages	26 486,233	482,960	3,273	
27	Pension plan contributions	27 15,636	15,538	98	
28	Other employee benefits	28 44,742	44,266	476	
29	Payroll taxes	29 41,526	41,280	246	
30	Professional fundraising fees	30			
31	Accounting fees	31 8,195	8,195		
32	Legal fees	32			
33	Supplies	33 20,902	19,865	1,037	
34	Telephone	34 14,417	14,152	265	
35	Postage and shipping	35 10,966	10,954	12	
36	Occupancy	36 30,738	30,738		
37	Equipment rental and maintenance	37 8,118	8,118		
38	Printing and publications	38 63,418	57,750	453	5,215
39	Travel	39 28,230	27,343	887	
40	Conferences, conventions, and meetings	40 48,955	48,955		
41	Interest	41			
42	Depreciation, depletion, etc (attach schedule)	42 10,778	2,227	8,551	
43	Other expenses not covered above (itemize) a OTHER	43a 50,901	36,271	14,630	
b	ADVERTISING	43b 27,779	27,569	210	
c	CONSULTANTS	43c 102,639	102,639		
d	DUES AND MEMBERSHIPS	43d 2,618	47	2,571	
e	MARKETING/COMMUNICATIONS	43e 4,303	4,303		
44	Total functional expenses (add lines 22 through 43) Organizations completing columns (B)-(D), carry these totals to lines 13-15	44 1,573,637	1,535,713	32,709	5,215

Joint Costs Check if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ _____, (ii) the amount allocated to Program services \$ _____,
 (iii) the amount allocated to Management and general \$ _____, and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments (See page 24 of the instructions.)

What is the organization's primary exempt purpose? <u>EDUCATION AND SOCIAL SERVICES</u>	Program Service Expenses (Required for 501(c)(3) and (4) orgs and 4947(a)(1) trusts, but optional for others)
a OKLAHOMA KIDS COUNT PARTNERSHIP: PUBLICATION OF KIDS COUNT FACTBOOK, LEADERSHIP CLASSES OFFERED, AND CHILD WATCH VISITATION TOURS (Grants and allocations \$ _____)	129,861
b HEART OF OKC - HEALTHY, EMPOWERED AND RESPONSIBLE TEENS OF OKC - COMMUNITY BASED PROJECT FOCUSED ON PREVENTION OF TEEN PREGNANCY IN HIGH-POVERTY NEIGHBO (Grants and allocations \$ _____)	518,440
c OKLAHOMA COVERING KIDS - COLLABORATIVE EFFORT TO IDENTIFY AND ENROLL ELIGIBLE CHILDREN INTO HEALTH COVERAGE (Grants and allocations \$ _____)	311,883
d SUCCESS BY SIX PARTNERSHIP - CREATE AND EXPAND QUALITY EARLY CARE AND EDUCATION EXPERIENCES AND OPPORTUNITIES FOR YOUNG CHILDREN AND FAMILIES (Grants and allocations \$ _____)	122,033
e Other program services (attach schedule) (Grants and allocations \$ _____)	453,496
f Total of Program Service Expenses (should equal line 44, column (B) Program services)	1,535,713

Part IV Balance Sheets (See page 24 of the instructions)

Note		(A)		(B)	
Where required, attached schedules and amounts within the description column should be for end-of-year amounts only		Beginning of year		End of year	
45	Cash - non-interest-bearing	161,963	45	233,267	
46	Savings and temporary cash investments		46		
47 a	Accounts receivable	47a			
b	Less allowance for doubtful accounts	47b	47c		
48 a	Pledges receivable	48a			
b	Less allowance for doubtful accounts	48b	48c		
49	Grants receivable	25,755	49	208,767	
50	Receivables from officers, directors, trustees, and key employees (attach schedule)		50		
A	51 a Other notes and loans receivable (attach schedule)	51a			
s	b Less allowance for doubtful accounts	51b	51c		
s	52 Inventories for sale or use		52		
e	53 Prepaid expenses and deferred charges	49,554	53		
t	54 Investments - securities (attach schedule) <input type="checkbox"/> Cost <input type="checkbox"/> FMV		54		
s	55 a Investments - land, buildings, and equipment basis	55a			
	b Less accumulated depreciation (attach schedule)	55b	55c		
56	Investments - other (attach schedule)		56		
57 a	Land, buildings, and equipment basis	57a	90,354		
b	Less accumulated depreciation (attach schedule)	57b	54,453	18,936	57c 35,901
58	Other assets (describe <input checked="" type="checkbox"/> SECURITY DEPOSIT)		782	58	782
59	Total assets (add lines 45 through 58) (must equal line 74)	256,990	59	478,717	
L	60 Accounts payable and accrued expenses	9,735	60	102,546	
i	61 Grants payable		61		
a	62 Deferred revenue	7,054	62	2,330	
b	63 Loans from officers directors, trustees, and key employees (attach schedule)		63		
i	64 a Tax-exempt bond liabilities (attach schedule)		64a		
t	b Mortgages and other notes payable (attach schedule)		64b		
i	65 Other liabilities (describe <input type="checkbox"/>)		65		
e	66 Total liabilities (add lines 60 through 65)	16,789	66	104,876	
s	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74				
N	67 Unrestricted	82,163	67	99,933	
F	68 Temporarily restricted	158,038	68	273,908	
u	69 Permanently restricted		69		
n	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74				
d	70 Capital stock, trust principal, or current funds		70		
A	71 Paid-in or capital surplus, or land, building, and equipment fund		71		
s	72 Retained earnings, endowment, accumulated income, or other funds		72		
B	73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72)				
s	column (A) must equal line 19, column (B) must equal line 21)	240,201	73	373,841	
e	74 Total liabilities and net assets / fund balances (add lines 66 and 73)	256,990	74	478,717	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part VI Other Information (See page 27 of the instructions)

		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity	76	X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes	77	X
78a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?	78a	X
b	If "Yes," has it filed a tax return on Form 990-T for this year?	78b	
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement	79	X
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	80a	X
b	If "Yes," enter the name of the organization ▶ _____ and check whether it is <input type="checkbox"/> exempt or <input type="checkbox"/> nonexempt		
81a	Enter direct or indirect political expenditures. See line 81 instructions	81a	
b	Did the organization file Form 1120-POL for this year?	81b	X
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a	X
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III)	82b	
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	X
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	X
84a	Did the organization solicit any contributions or gifts that were not tax deductible?	84a	X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	84b	
85	501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members?	85a	
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year	85b	
c	Dues, assessments, and similar amounts from members	85c	
d	Section 162(e) lobbying and political expenditures	85d	
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e	
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f	
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85g	
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h	
86	501(c)(7) orgs Enter a Initiation fees and capital contributions included on line 12	86a	
b	Gross receipts, included on line 12, for public use of club facilities	86b	
87	501(c)(12) orgs Enter a Gross income from members or shareholders	87a	
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)	87b	
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88	X
89a	501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911 ▶ _____, section 4912 ▶ _____, section 4955 ▶ _____		
b	501(c)(3) and 501(c)(4) orgs Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b	X
c	Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 ▶ _____		
d	Enter Amount of tax on line 89c, above reimbursed by the organization ▶ _____		
90a	List the states with which a copy of this return is filed ▶ NONE		
b	Number of employees employed in the pay period that includes March 12, 2002 (See instructions)	90b	17
91	The books are in care of ▶ ANNE ROBERTS Telephone no ▶ 405-236-5437 Located at ▶ 420 NW 13TH ST OKLAHOMA CITY OK ZIP + 4 ▶ 73103-373		
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 - Check here ▶ <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the tax year ▶ 92		

Part VII Analysis of Income-Producing Activities (See page 31 of the instructions)

	Unrelated business income		Excluded by section 512, 513 or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
Note Enter gross amounts unless otherwise indicated					
93 Program service revenue					
a _____					
b _____					
c _____					
d _____					
e _____					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					6,310
95 Interest on savings and temporary cash investments					75
96 Dividends and interest from securities					3,717
97 Net rental income or (loss) from real estate					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events			12	6,575	
102 Gross profit or (loss) from sales of inventory					
103 Other revenue a _____					
b _____					
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E))				6,575	10,102
105 Total (add line 104, columns (B) (D), and (E))					16,677

Note Line 105 plus line 1d, Part I, should equal the amount on line 12 Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 32 of the instructions)

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
94	MEMBERSHIP CONTRIBUTIONS
95	INTEREST EARNED ON TEMPORARILY HELD GRANT FUNDS
96	DIVIDENDS EARNED ON TEMPORARILY HELD GRANT FUNDS

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 32 of the instructions)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 33 of the instructions)

- (a) Did the organization, during the year receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

Under penalties of perjury, I declare that I have examined this return including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

 Executive Director
 Date 10/3/03

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

OMB No 1545-0047

2002

Department of the Treasury
Internal Revenue Service

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Supplementary Information -- (See separate instructions.)

Name of the organization

Employer identification number

OK INSTITUTE FOR CHILD ADVOCACY

73-1192768

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 1 of the instructions List each one If there are none, enter "None ")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
SHARON RODINE	PROJECT DIR.			
1909 BROOKHAVEN NORMAN OK	40	51,561	1,547	
Total number of other employees paid over \$50,000 ▶				

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions List each one (whether individuals or firms) If there are none, enter "None ")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services ▶		

Part III Statements About Activities (See page 2 of the instructions)

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ <u>34,905</u> (Must equal amounts on line 38, Part VI-A, or line I of Part VI-B) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.	1	X
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)		
a Sale, exchange, or leasing of property?	2a	X
b Lending of money or other extension of credit?	2b	X
c Furnishing of goods, services, or facilities?	2c	X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?	2d	X
e Transfer of any part of its income or assets?	2e	X
3 Does the organization make grants for scholarships, fellowships, student loans, etc.? (See Note below)	3	X
4 Do you have a section 403(b) annuity plan for your employees?	4	X
Note: Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs "qualify" to receive payments.		

Part IV Reason for Non-Private Foundation Status (See pages 3 through 5 of the instructions)

The organization is not a private foundation because it is (Please check only ONE applicable box)

- 5 A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6 A school Section 170(b)(1)(A)(ii) (Also complete Part V)
- 7 A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
- 8 A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
- 9 A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state ▶
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A)
- 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 11b A community trust Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 12 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3))

Provide the following information about the supported organizations (See page 5 of the instructions)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 An organization organized and operated to test for public safety Section 509(a)(4) (See page 5 of the instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) Use cash method of accounting

Note You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in) . . . ▶	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants. See line 28) . . .	1,353,014	1,279,090	1,512,682	903,558	5,048,344
16 Membership fees received	4,663	5,010	7,419	9,667	26,759
17 Gross receipts from admissions merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose					
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	7,360	9,368	12,778	4,327	33,833
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets					
23 Total of lines 15 through 22	1,365,037	1,293,468	1,532,879	917,552	5,108,936
24 Line 23 minus line 17	1,365,037	1,293,468	1,532,879	917,552	5,108,936
25 Enter 1% of line 23	13,650	12,935	15,329	9,176	
26 Organizations described on lines 10 or 11 a Enter 2% of amount in column (e), line 24 ▶					26a 102,179
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1998 through 2001 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts . ▶					26b 715,224
c Total support for section 509(a)(1) test. Enter line 24 column (e) ▶					26c 5,108,936
d Add Amounts from column (e) for lines 18 33,833 19 22 715,224 ▶					26d 749,057
e Public support (line 26c minus line 26d total) ▶					26e 4,359,879
f Public support percentage (line 26e (numerator) divided by line 26c (denominator)) ▶					26f 85.34%
27 Organizations described on line 12 a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year (2001) _____ (2000) _____ (1999) _____ (1998) _____					
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year (2001) _____ (2000) _____ (1999) _____ (1998) _____					
c Add Amounts from column (e) for lines 15 _____ 16 _____ 17 _____ 20 _____ 21 _____ ▶					27c _____
d Add Line 27a total _____ and line 27b total _____ ▶					27d _____
e Public support (line 27c total minus line 27d total) ▶					27e _____
f Total support for section 509(a)(2) test. Enter amount from line 23, column (e) . ▶					27f _____
g Public support percentage (line 27e (numerator) divided by line 27f (denominator)) ▶					27g _____ %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator)) ▶					27h _____ %

28 Unusual Grants. For an organization described in line 10, 11, or 12 that received any unusual grants during 1998 through 2001, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions)

(To be completed **ONLY** by an eligible organization that filed Form 5768)

Check **a** if the organization belongs to an affiliated group Check **b** if you checked "a" and "limited control" provisions apply

Limits on Lobbying Expenditures

(The term "expenditures" means amounts paid or incurred)

		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	18,241
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	16,664
38	Total lobbying expenditures (add lines 36 and 37)	38	34,905
39	Other exempt purpose expenditures	39	1,591,197
40	Total exempt purpose expenditures (add lines 38 and 39)	40	1,626,102
41	Lobbying nontaxable amount Enter the amount from the following table-		
	If the amount on line 40 is- The lobbying nontaxable amount is-		
	Not over \$500,000 20% of the amount on line 40		
	Over \$500,000 but not over \$1,000,000 \$100,000 plus 15% of the excess over \$500,000		
	Over \$1,000,000 but not over \$1,500,000 \$175,000 plus 10% of the excess over \$1,000,000	41	231,305
	Over \$1,500,000 but not over \$17,000,000 \$225,000 plus 5% of the excess over \$1,500,000		
	Over \$17,000,000 \$1,000,000		
42	Grassroots nontaxable amount (enter 25% of line 41)	42	57,826
43	Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	43	
44	Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	44	

Caution If there is an amount on either line 43 or line 44, you must file Form 4720

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below)

See the instructions for lines 45 through 50 on page 11 of the instructions

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period					
	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total	
45	Lobbying nontaxable amount	231,305	221,137	227,474	228,961	908,877
46	Lobbying ceiling amount (150% of line 45(e))					1,363,316
47	Total lobbying expenditures	34,905	28,628	20,983	16,922	101,438
48	Grassroots nontaxable amount	57,826	55,284	56,869	57,240	227,219
49	Grassroots ceiling amount (150% of line 48(e))					340,829
50	Grassroots lobbying expenditures	18,241	16,759	9,848	7,860	52,708

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines c through h)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (Add lines c through h)			

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

MAY

Name as shown on Return

OK INSTITUTE FOR CHILD ADVOCACY

Employer Identification number

73-1192768

-----SPECIAL EVENTS RECEIPTS-----

Description	Amount
FALL FORUM	35,466
FRIENDS OF CHILDREN	11,010
CHILDRENS INFORMATION NETWORK	12,504
KIDPINS	60
Total	59,040

----SPECIAL EVENTS DIRECT EXPENSES-----

Description	Amount
FALL FORUM	19,232
FRIENDS OF CHILDREN	12,337
CHILDRENS INFORMATION NETWORK	20,896
Total	52,465

-----GRANTS AND ALLOCATIONS-----

Description	Amount
OKLAHOMA CITY/COUNTY HEALTH DEPARTMENT	12,202
OU HEALTH SCIENCES CENTER	184,386
WASHINGTON COUNTY CENTER FOR SUCCESS	26,687
SOUTHEASTERN STATE UNIVERSITY	11,445
COMMUNITY DEVELOPMENT SUPPORT ASSOCIATION INC	12,319
UNITED WAY	106,813
COMMUNITY SERVICE COUNCIL OF GREATER TULSA	36,918
VARIETY HEALTH CENTER	49,493
MERCY MEMORIAL HEALTH CENTER	51,931
Total	492,194

Name as shown on Return

OK INSTITUTE FOR CHILD ADVOCACY

Employer identification number

73-1192768

-----FORM 990 PART III, LINE E - OTHER PROGRAM SERVICES-----

Description	Amount
HEALTHY MOTHERS HEALTHY BABIES - STATEWIDE COALITION THAT PROMOTES POSITIVE PERINATAL AND PEDIATRIC HEALTH ISSUES	49,827
TEEN PREGNANCY PREVENTION PROJECT - PROJECT THAT RECRUITS AND TRAINS HIGH SCHOOL-AGES PEER EDUCATORS TO PROVIDE THE POSTPONING SEXUAL INVOLVEMENT CURRICULUM IN TWO OKLAHOMA CITY MIDDLE SCHOOLS	51,787
EARLY CHILDHOOD DEVELOPMENT - TO ENSURE THAT OKLAHOMA'S CHILDREN WILL BE HEALTHY, EAGER TO LEARN AND READY TO SUCCEED BY THE TIME THEY ENTER SCHOOL, THROUGH MOBILIZING COMMUNITIES, ORGANIZATIONS AND INDIVIDUALS FOR YOUNG CHILDREN AND THEIR FAMILIES	280,190
HEALTHY COMMUNITIES HEALTHY YOUTH - TO MOBILIZE COMMUNITIES, ORGANIZATIONS AND INDIVIDUALS TO HELP YOUNG PEOPLE GROW UP HEALTHY, CARING AND CAPABLE, BY LINKING PREVENTION WITH POSITIVE YOUTH DEVELOPMENT	71,692
Total	453,496

Form 990 - Part V
 List of Officers, Directors, Trustees, and Key Employees

OK INSTITUTE FOR CHILD ADVOCACY		73-1192768		
(A) Name and address	Title and Average Hrs	(C) Compensation	(D) Contrib.	(E) Expense
ANNE ROBERTS 420 NW 13TH ST 101 OKC OK	EXEC DIRECTOR 40	60,349	1,810	0
RONALD MATLOCK 101 PARK AVE STE 1400 OKC OK	PRESIDENT	0	0	0
LYN HESTER 3366 NW EXP STE 800 OKC OK	PRES. ELECT	0	0	0
PEGGY AND BOB MCCORMICK 1309 WESTWOOD STILLWATER OK	VP DEVELOPMNT	0	0	0
KEN YOUNG 201 NE 50TH OKC OK	VP PUB POLICY	0	0	0
M ANDREW GLENN PHD 131 S FLOOD NORMAN OK 73069	SEC/TREASURER	0	0	0
RONALD ROCKE 8912 SHERINGHAM OKC OK	VP DIRECTORS	0	0	0
ANNE CALVERT PO BOX 401 OKC OK	BOARD MEMBER	0	0	0
BILL DOENGES 3031 S TROOST TULSA OK	BOARD MEMBER	0	0	0
DOUG FOX 100 N UNIVERSITY DR EDMOND OK	BOARD MEMBER	0	0	0
LAURIE FULLER 2707 N COUNTRY CLUB MUSKOGEE	BOARD MEMBER	0	0	0
KAY GRANT 601 S 85TH ST EAST MUSKOGEE OK	BOARD MEMBER	0	0	0
ALEX GREENWOOD 3162 NW EXPRESSWAY 352 OKC OK	BOARD MEMBER	0	0	0
SHAWN GROENDYKE-HODGEN PO BOX 648 ENID OK	BOARD MEMBER	0	0	0
ROB JOHNSON 2454 EAST 33RD TULSA OK 74105	BOARD MEMBER	0	0	0
JAY KEEL PO BOX 1548 ADA OK 74820	BOARD MEMBER	0	0	0
ALBERT C KELLY 601 N MAIN BRISTOW OK 74010	BOARD MEMBER	0	0	0
DR ED LEGAKO 3201 W GORE ST 100 LAWTON OK	BOARD MEMBER	0	0	0
BRIAN MAYER 1320 N MILL #128 MUSKOGEE OK	BOARD MEMBER	0	0	0
D KENT MEYERS 20 N BROADWAY 1800 OKC OK	BOARD MEMBER	0	0	0
DICK MOSHER 2003 GLYNNWOOD DR BARTLESVILLE	BOARD MEMBER	0	0	0
LELA ROBISON 2607 FORT DAVIS DR MUSKOGEE OK	BOARD MEMBER	0	0	0
REV. CATHY SHEARER LPC MDIV 3035 NW 63 #227 OKC OK	BOARD MEMBER	0	0	0
ROGER SHELDON MD PO BOX 26307 OKC OK 73126	BOARD MEMBER	0	0	0
DEBORAH WATSON BOX 647 DRUMRIGHT OK 74030	BOARD MEMBER	0	0	0

Form 990 - Part V

List of Officers, Directors, Trustees, and Key Employees

OK INSTITUTE FOR CHILD ADVOCACY		73-1192768		
(A) Name and address	Title and Average Hrs	(C) Compensation	(D) Contrib.	(E) Expense
MARY MONFORT PHD 100 N UNIVERSITY DR EDMOND OK	BOARD MEMBER	0	0	0
DESSA WEBER 2445 E 27 PLACE TULSA OK	BOARD MEMBER	0	0	0
KIMBERLY FRANCISCO 1401 NE 70TH OKC OK	BOARD MEMBER	0	0	0