

Return of Organization Exempt From Income Tax

2002

Department of the Treasury
Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Open to Public Inspection

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2002 calendar year, or tax year period beginning and ending

B Check if applicable:
 Address change
 Name change
 Initial return
 Final return
 Amended return
 Application pending

Please use IRS label or print or type. See Specific Instructions.

C Name of organization
YOUNG MEN'S CHRISTIAN ASSOCIATION OF GREATER LEXINGTON KENTUCKY

Number and street (or P O box if mail is not delivered to street address) Room/suite
239 EAST HIGH STREET

City or town, state or country, and ZIP + 4
LEXINGTON, KY 40507

D Employer identification number
61-0444842

E Telephone number
(859) 255-9622

F Accounting method: Cash Accrual
 Other (specify) _____

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ)

H and I are not applicable to section 527 organizations

G Web site **N/A**

J Organization type (check only one): 501(c) (3) (insert no.) 4947(a)(1) or 527

K Check here If the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

H(a) Is this a group return for affiliates? Yes No
H(b) If "Yes," enter number of affiliates _____
H(c) Are all affiliates included? **N/A** Yes No (If "No," attach a list)
H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No
I Enter 4-digit GEN _____
M Check if the organization is not required to attach Sch B (Form 990, 990-EZ, or 990-PF)

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12 **8,295,806.**

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances

SCANNED JUL 08 2003 Revenue

1	Contributions, gifts, grants, and similar amounts received				
a	Direct public support	1a	678,616.		
b	Indirect public support	1b	280,341.		
c	Government contributions (grants)	1c	25,000.		
d	Total (add lines 1a through 1c) (cash \$ 983,957. noncash \$ _____)	1d	983,957.		
2	Program service revenue including government fees and contracts (from Part VII, line 93)	2	2,891,270.		
3	Membership dues and assessments	3	3,978,001.		
4	Interest on savings and temporary cash investments	4			
5	Dividends and interest from securities	5	289,635.		
6 a	Gross rents	6a			
b	Less rental expenses	6b			
c	Net rental income or (loss) (subtract line 6b from line 6a)	6c			
7	Other investment income (describe _____)	7			
8 a	Gross amount from sale of assets other than inventory	(A) Securities	7,250.	8a	
b	Less cost or other basis and sales expenses			8b	905.
c	Gain or (loss) (attach schedule)		7,250.	8c	<905.>
d	Net gain or (loss) (combine line 8c, columns (A) and (B))	STMT 1		STMT 2	8d
9	Special events and activities (attach schedule)				6,345.
a	Gross revenue (not including \$ _____ of contributions reported on line 1a)	9a			
b	Less direct expenses other than fundraising expenses	9b			
c	Net income or (loss) from special events (subtract line 9b from line 9a)	9c			
10 a	Gross sales of inventory, less returns and allowances	10a			
b	Less cost of goods sold	10b			
c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c			
11	Other revenue (from Part III, line 103)	11	145,693.		
12	Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12	8,294,901.		
13	Program services (from line 44, column (B))	13	4,712,795.		
14	Management and general (from line 44, column (C))	14	3,026,925.		
15	Fundraising (from line 44, column (D))	15	109,574.		
16	Payments to affiliates (attach schedule)	16	85,144.		
17	Total expenses (add lines 16 and 44, column (A))	17	7,934,438.		
18	Excess or (deficit) for the year (subtract line 17 from line 12)	18	360,463.		
19	Net assets or fund balances at beginning of year (from line 73, column (A))	19	14,166,774.		
20	Other changes in net assets or fund balances (attach explanation)	20	<411,203.>		
21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21	14,116,034.		

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**YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER LEXINGTON KENTUCKY**

61-0444842

Part II: Statement of Functional Expenses		All organizations must complete column (A) Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others			
<i>Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I</i>		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) cash \$ <u>1,991.</u> noncash \$	22 1,991.	22 1,991.	STATEMENT 7	
23	Specific assistance to individuals (attach schedule)	23			
24	Benefits paid to or for members (attach schedule)	24			
25	Compensation of officers, directors, etc	25 244,175.	25 0.	244,175.	0.
26	Other salaries and wages	26 3,706,312.	26 3,072,645.	586,306.	47,361.
27	Pension plan contributions	27 118,412.	27 80,336.	35,629.	2,447.
28	Other employee benefits	28 182,483.	28 123,804.	54,908.	3,771.
29	Payroll taxes	29 335,314.	29 251,363.	80,093.	3,858.
30	Professional fundraising fees	30			
31	Accounting fees	31			
32	Legal fees	32			
33	Supplies	33 304,521.	33 213,089.	85,794.	5,638.
34	Telephone	34 58,024.	34 43,026.	14,681.	317.
35	Postage and shipping	35 28,688.	35 21,673.	5,934.	1,081.
36	Occupancy	36 214,139.	36 207,850.	6,289.	
37	Equipment rental and maintenance	37 127,931.	37 22,356.	105,575.	
38	Printing and publications	38 175,927.	38 100,577.	59,491.	15,859.
39	Travel	39			
40	Conferences, conventions, and meetings	40 62,298.	40 36,116.	20,109.	6,073.
41	Interest	41 423,857.	41 52,425.	371,432.	
42	Depreciation, depletion, etc (attach schedule)	42 669,735.		669,735.	
43	Other expenses not covered above (itemize)	43a			
	a	43b			
	b	43c			
	c	43d			
	d	43e			
	e SEE STATEMENT 5	43e 1,195,487.	43e 485,544.	686,774.	23,169.
44	Total functional expenses (add lines 22 through 43) Organizations completing columns (B)-(D) carry these totals to lines 13-15	44 7,849,294.	44 4,712,795.	3,026,925.	109,574.

Joint Costs Check if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No

If "Yes," enter (i) the aggregate amount of these joint costs \$ _____, (ii) the amount allocated to Program services \$ _____, (iii) the amount allocated to Management and general \$ _____, and (iv) the amount allocated to Fundraising \$ _____

Part III: Statement of Program Service Accomplishments		Program Service Expenses (Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts, but optional for others)	
What is the organization's primary exempt purpose? SEE STATEMENT 6			
All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)			
a	ADULT FITNESS FEES - PROGRAMS PROMOTE APPRECIATION FOR ONE'S SELF WORTH. GYM, SWIM, SPORT SKILLS, RECREATION AND FITNESS CLASSES ALL CONTRIBUTE TO THE YMCA'S GOALS.	(Grants and allocations \$)	304,352.
b	PRIME TIME - AFTER SCHOOL PROGRAM THAT FOSTERS GROWTH AND DEVELOPMENT. HELPS KIDS DEVELOP MORAL AND ETHICAL BEHAVIOR, SELF-ESTEEM AND LEADERSHIP.	(Grants and allocations \$)	1,307,178.
c	MEMBERSHIP - THE YMCA IS PRIMARILY A MEMBERSHIP ORGANIZATION BONDED IN A COMMON LOYALTY TO OUR CHRISTIAN EMPHASIS. ALL MEMBERS HAVE THE OPPORTUNITY TO SELECT THE GOVERNING BODY.	(Grants and allocations \$)	1,899,014.
d	LEAGUES AND CAMPS - FOCUS IS ON FREE AND EQUAL PARTICIPATION FOR ALL. EMPHASIZES DEVELOPMENT OF HEALTH AND FITNESS, SKILL COOPERATION, SAFETY AND RESPECT FOR OTHERS.	(Grants and allocations \$)	320,184.
e	Other program services (attach schedule) STATEMENT 8	(Grants and allocations \$)	882,067.
f	Total of Program Service Expenses (should equal line 44, column (B), Program services)		4,712,795.

**YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER LEXINGTON KENTUCKY**

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Part IV Balance Sheets

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only

		(A) Beginning of year		(B) End of year	
Assets	45 Cash - non-interest-bearing	1,389,094.	45	1,549,678.	
	46 Savings and temporary cash investments	83,404.	46	85,654.	
	47 a Accounts receivable	31,551.			
	b Less allowance for doubtful accounts				
			18,848.	47c	31,551.
	48 a Pledges receivable	1,801,195.			
	b Less allowance for doubtful accounts				
			2,282,340.	48c	1,801,195.
	49 Grants receivable			49	28,000.
	50 Receivables from officers, directors, trustees, and key employees			50	
	51 a Other notes and loans receivable				
	b Less allowance for doubtful accounts				
				51c	
	52 Inventories for sale or use			52	
	53 Prepaid expenses and deferred charges		20,636.	53	24,611.
54 Investments - securities	▶ <input type="checkbox"/> Cost <input type="checkbox"/> FMV		54		
55 a Investments - land, buildings, and equipment basis					
b Less accumulated depreciation					
			55c		
56 Investments - other	SEE STATEMENT 9	7,436,521.	56	7,110,184.	
57 a Land, buildings, and equipment basis	20,213,617.				
b Less accumulated depreciation	4,103,134.	16,546,274.	57c	16,110,483.	
58 Other assets (describe ▶)	SEE STATEMENT 10)	168,218.	58	157,983.	
59 Total assets (add lines 45 through 58) (must equal line 74)		27,945,335.	59	26,899,339.	
Liabilities	60 Accounts payable and accrued expenses	358,600.	60	264,527.	
	61 Grants payable		61		
	62 Deferred revenue	302,751.	62	212,907.	
	63 Loans from officers, directors, trustees, and key employees		63		
	64 a Tax-exempt bond liabilities		64a		
	b Mortgages and other notes payable	2,297,646.	64b	2,094,233.	
	65 Other liabilities (describe ▶)	SEE STATEMENT 11)	10,819,564.	65	10,211,638.
66 Total liabilities (add lines 60 through 65)		13,778,561.	66	12,783,305.	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here ▶ <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74				
	67 Unrestricted	11,513,329.	67	11,657,114.	
	68 Temporarily restricted	256,945.	68	333,220.	
	69 Permanently restricted	2,396,500.	69	2,125,700.	
	Organizations that do not follow SFAS 117, check here ▶ <input type="checkbox"/> and complete lines 70 through 74				
	70 Capital stock, trust principal, or current funds		70		
	71 Paid-in or capital surplus, or land, building, and equipment fund		71		
	72 Retained earnings, endowment, accumulated income, or other funds		72		
	73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21)		14,166,774.	73	14,116,034.
	74 Total liabilities and net assets / fund balances (add lines 66 and 73)		27,945,335.	74	26,899,339.

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

**YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER LEXINGTON KENTUCKY**

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Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return

a Total revenue, gains, and other support per audited financial statements	7,884,603.
b Amounts included on line a but not on line 12, Form 990	
(1) Net unrealized gains on investments \$ <411,203.>	
(2) Donated services and use of facilities \$	
(3) Recoveries of prior year grants \$	
(4) Other (specify) STMT 12 \$ 905.	
Add amounts on lines (1) through (4)	<410,298.>
c Line a minus line b	8,294,901.
d Amounts included on line 12, Form 990 but not on line a	
(1) Investment expenses not included on line 6b, Form 990 \$	
(2) Other (specify) \$	
Add amounts on lines (1) and (2)	0.
e Total revenue per line 12, Form 990 (line c plus line d)	8,294,901.

Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

a Total expenses and losses per audited financial statements	7,935,343.
b Amounts included on line a but not on line 17, Form 990	
(1) Donated services and use of facilities \$	
(2) Prior year adjustments reported on line 20, Form 990 \$	
(3) Losses reported on line 20, Form 990 \$	
(4) Other (specify) STMT 13 \$ 905.	
Add amounts on lines (1) through (4)	905.
c Line a minus line b	7,934,438.
d Amounts included on line 17, Form 990 but not on line a	
(1) Investment expenses not included on line 6b, Form 990 \$	
(2) Other (specify) \$	
Add amounts on lines (1) and (2)	0.
e Total expenses per line 17, Form 990 (line c plus line d)	7,934,438.

Part V List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-)	(D) Contributions to employee benefit plans & deferred compensation	(E) Expense account and other allowances
JACK MALOY 4553 CLUBHOUSE DRIVE LEXINGTON, KY 40514	CFO 40	73,501.	9,000.	0.
JAN BRUCATO 724 CUMBERLAND LEXINGTON, KY 40503	PRESIDENT & CEO 40	99,173.	13,086.	0.
TOM BLACKMAN 3121 COTTONTAIL LANE LEXINGTON, KY 40503	VP & COO 40	71,501.	10,872.	0.
SEE ATTACHED LIST OF BOARD OF DIRECTORS		0.	0.	0.

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations? If "Yes," attach schedule Yes No Form 990 (2002)

**YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER LEXINGTON KENTUCKY**

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Part VI Other Information

		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity		X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes		X
78 a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		X
b	If "Yes," has it filed a tax return on Form 990-T for this year? N/A		
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement		X
80 a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?		X
b	If "Yes," enter the name of the organization and check whether it is <input type="checkbox"/> exempt or <input type="checkbox"/> nonexempt		
81 a	Enter direct or indirect political expenditures See line 81 instructions 81a 0.		
b	Did the organization file Form 1120-POL for this year?		X
82 a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?		X
b	If "Yes," you may indicate the value of these items here Do not include this amount as revenue in Part I or as an expense in Part II (See instructions in Part III) 82b N/A		
83 a	Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	X	
84 a	Did the organization solicit any contributions or gifts that were not tax deductible?		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible? N/A		
85	501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members? N/A		
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? N/A If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year		
c	Dues, assessments, and similar amounts from members 85c N/A		
d	Section 162(e) lobbying and political expenditures 85d N/A		
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices 85e N/A		
f	Taxable amount of lobbying and political expenditures (line 85d less 85e) 85f N/A		
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f? N/A		
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year? N/A		
86	501(c)(7) organizations Enter a Initiation fees and capital contributions included on line 12 86a N/A		
b	Gross receipts, included on line 12, for public use of club facilities 86b N/A		
87	501(c)(12) organizations Enter a Gross income from members or shareholders 87a N/A		
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them) 87b N/A		
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX		X
89 a	501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911 0., section 4912 0., section 4955 0.		
b	501(c)(3) and 501(c)(4) organizations Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction		X
c	Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 0.		
d	Enter Amount of tax on line 89c, above, reimbursed by the organization 0.		
90 a	List the states with which a copy of this return is filed NONE		
b	Number of employees employed in the pay period that includes March 12, 2002 80b 436		
91	The books are in care of JACK MALOY Telephone no (859) 367-7322		
	Located at LEXINGTON, KY ZIP + 4 40507		
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the tax year 92 N/A		

233041
01-22-03

Form 990 (2002)

**YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER LEXINGTON KENTUCKY**

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Part VII Analysis of Income-Producing Activities (See page 31 of the instructions)

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclu- sion code	(D) Amount	
93 Program service revenue					
a SEE STATEMENT 14					2,891,270.
b					
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					3,978,001.
95 Interest on savings and temporary cash investments					
96 Dividends and interest from securities			14	289,635.	
97 Net rental income or (loss) from real estate					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					6,345.
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue					
a FACILITY RENTAL					53,178.
b RESIDENT RENTS					59,361.
c OTHER					33,154.
d					
e					
104 Subtotal (add columns (B), (D), and (E))		0.		289,635.	7,021,309.
105 Total (add line 104, columns (B), (D), and (E))					7,310,944.

Note Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 32 of the instructions)

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
▼	SEE STATEMENT # 17

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 32 of the instructions)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 33 of the instructions)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. I am not aware of any information of which preparer has any knowledge.

Date: 12-18-03
Type or print name and title: CFO
Date: [blank] Check if self- [blank] Preparer's SSN or PTIN: [blank]

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

OMB No 1545-0047

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

2002

Department of the Treasury
Internal Revenue Service

Supplementary Information-(See separate instructions.)

▶ **MUST** be completed by the above organizations and attached to their Form 990 or 990-EZ

Name of the organization **YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER LEXINGTON KENTUCKY** Employer identification number
61 0444842

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions List each one If there are none, enter "None")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
DAVID R. ELSEN ----- 3951 WALNUT HILL DR, LEX., KY 40515	BRANCH MANGR. 40	58,078.	9,798.	
DIANE L. NICELY ----- 3518 BROOKVIEW DR, LEX., KY 40517	BRANCH MANGR. 40	61,349.	7,128.	

Total number of other employees paid over \$50,000 ▶	0			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions List each one (whether individuals or firms) if there are none, enter "None")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
HACKER CLEANING SERVICES ----- 2860 DELANEY FERRY RD, VERSAILLES, KY 40383	CLEANING	120,322.
ENCOMPASS MECHANICAL SERVICES ----- 1063 MANCHESTER ST, LEXINGTON, KY 40508	HVAC	63,713.

Total number of others receiving over \$50,000 for professional services ▶	9	

YOUNG MEN'S CHRISTIAN ASSOCIATION

Part III Statements About Activities (See page 2 of the instructions)

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ _____ \$ _____ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities	1	X
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions) SEE STATEMENT 15		
a Sale, exchange, or leasing of property?	2a	X
b Lending of money or other extension of credit?	2b	X
c Furnishing of goods, services, or facilities?	2c	X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?	2d	X
e Transfer of any part of its income or assets?	2e	X
3 Does the organization make grants for scholarships, fellowships, student loans, etc ? (See Note below)	3	X
4 Do you have a section 403(b) annuity plan for your employees?	4	X
Note Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs "qualify" to receive payments		

Part IV Reason for Non-Private Foundation Status (See pages 3 through 5 of the instructions)

The organization is not a private foundation because it is (Please check only ONE applicable box)

- 5 A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6 A school Section 170(b)(1)(A)(ii) (Also complete Part V)
- 7 A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
- 8 A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
- 9 A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state ► _____
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the Support Schedule in Part IV-A)
- 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the Support Schedule in Part IV-A)
- 11b A community trust Section 170(b)(1)(A)(vi) (Also complete the Support Schedule in Part IV-A)
- 12 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc , functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the Support Schedule in Part IV-A)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3))

Provide the following information about the supported organizations (See page 5 of the instructions)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 An organization organized and operated to test for public safety Section 509(a)(4) (See page 5 of the instructions)

YOUNG MEN'S CHRISTIAN ASSOCIATION

Schedule A (Form 990 or 990-EZ) 2002 OF GREATER LEXINGTON KENTUCKY

61-0444842 Page 3

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) Use cash method of accounting.
 Note. You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants. See line 28)	3,594,206.	4,459,308.	1,507,040.	3,406,805.	12,967,359.
16 Membership fees received	3,474,662.	1,659,801.	903,147.	742,505.	6,780,115.
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	2,503,223.	2,023,037.	1,810,846.	1,682,389.	8,019,495.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	302,708.	414,123.	323,777.	118,040.	1,158,648.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.					
22 Other income. Attach a schedule Do not include gain or (loss) from sale of capital assets	69,048.	142,876.	SEE STATEMENT 16 264,007.	385,992.	861,923.
23 Total of lines 15 through 22	9,943,847.	8,699,145.	4,808,817.	6,335,731.	29,787,540.
24 Line 23 minus line 17	7,440,624.	6,676,108.	2,997,971.	4,653,342.	21,768,045.
25 Enter 1% of line 23	99,438.	86,991.	48,088.	63,357.	
26 Organizations described on lines 10 or 11	a Enter 2% of amount in column (e), line 24				26a N/A
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1998 through 2001 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the sum of all these excess amounts					26b N/A
c Total support for section 509(a)(1) test. Enter line 24, column (e)					26c N/A
d Add Amounts from column (e) for lines 18 _____ 19 _____					26d N/A
22 _____ 26b _____					26e N/A
e Public support (line 26c minus line 26d total)					26f N/A %
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					
27 Organizations described on line 12	a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year				
(2001) 10,783.	(2000) 21,000.	(1999) 11,445.	(1998) 20,856.		
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year					
(2001) 0.	(2000) 0.	(1999) 0.	(1998) 0.		
c Add Amounts from column (e) for lines 15 12,967,359. 16 6,780,115.					27c 27,766,969.
17 8,019,495. 20 _____ 21 _____					27d 64,084.
d Add Line 27a total 64,084. and line 27b total 0.					27e 27,702,885.
e Public support (line 27c total minus line 27d total)					27f 29,787,540.
f Total support for section 509(a)(2) test. Enter amount on line 23, column (e)					27g 93.0016%
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27h 3.8897%
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					
28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 1998 through 2001, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15					

YOUNG MEN'S CHRISTIAN ASSOCIATION

Part V Private School Questionnaire (See page 7 of the instructions)

N/A

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe. If "No," please explain (If you need more space, attach a separate statement)		

32	Does the organization maintain the following		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement)		

33	Does the organization discriminate by race in any way with respect to		
a	Students' rights or privileges?		
b	Admissions policies?		
c	Employment of faculty or administrative staff?		
d	Scholarships or other financial assistance?		
e	Educational policies?		
f	Use of facilities?		
g	Athletic programs?		
h	Other extracurricular activities? If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement)		

34 a	Does the organization receive any financial aid or assistance from a governmental agency?		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement		
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation		

YOUNG MEN'S CHRISTIAN ASSOCIATION

Schedule A (Form 990 or 990-EZ) 2002 OF GREATER LEXINGTON KENTUCKY

61-0444842 Page 5

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions)

N/A

(To be completed ONLY by an eligible organization that filed Form 5768)

Check a if the organization belongs to an affiliated group Check b if you checked "a" and "limited control" provisions apply

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred)		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
		N/A	
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38	Total lobbying expenditures (add lines 36 and 37)	38	
39	Other exempt purpose expenditures	39	
40	Total exempt purpose expenditures (add lines 38 and 39)	40	
41	Lobbying nontaxable amount Enter the amount from the following table - If the amount on line 40 is - The lobbying nontaxable amount is - Not over \$500,000 20% of the amount on line 40 Over \$500,000 but not over \$1,000,000 \$100,000 plus 15% of the excess over \$500,000 Over \$1,000,000 but not over \$1,500,000 \$175,000 plus 10% of the excess over \$1,000,000 Over \$1,500,000 but not over \$17,000,000 \$225,000 plus 5% of the excess over \$1,500,000 Over \$17,000,000 \$1,000,000	41	
42	Grassroots nontaxable amount (enter 25% of line 41)	42	
43	Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	43	
44	Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	44	

Caution If there is an amount on either line 43 or line 44, you must file Form 4720

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below See the instructions for lines 45 through 50 on page 11 of the instructions)

Calendar year (or fiscal year beginning in)	Lobbying Expenditures During 4-Year Averaging Period				N/A (e) Total
	(a) 2002	(b) 2001	(c) 2000	(d) 1999	
45	Lobbying nontaxable amount				0.
46	Lobbying ceiling amount (150% of line 45(e))				0.
47	Total lobbying expenditures				0.
48	Grassroots nontaxable amount				0.
49	Grassroots ceiling amount (150% of line 48(e))				0.
50	Grassroots lobbying expenditures				0.

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines c through h)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (Add lines c through h)			0.

FORM 990 GAIN (LOSS) FROM PUBLICLY TRADED SECURITIES STATEMENT 1

DESCRIPTION	GROSS SALES PRICE	COST OR OTHER BASIS	EXPENSE OF SALE	NET GAIN OR (LOSS)
REALIZED GAIN - SALE OF TRUSTS AND INVESTMENTS	7,250.	0.	0.	7,250.
TO FORM 990, PART I, LINE 8	7,250.	0.	0.	7,250.

FORM 990

GAIN (LOSS) FROM SALE OF OTHER ASSETS

STATEMENT 2

DESCRIPTION	DATE ACQUIRED	DATE SOLD	METHOD ACQUIRED		
REALIZED LOSS FROM DISPOSAL OF EQUIPMENT			PURCHASED		
				GROSS SALES PRICE	COST OR OTHER BASIS
					EXPENSE OF SALE
				DEPREC	NET GAIN OR (LOSS)
				0.	905.
				0.	0.
				0.	<905.>
TO FM 990, PART I, LN 8				905.	0.
				0.	<905.>

FORM 990 PAYMENTS TO AFFILIATES STATEMENT 3

AFFILIATE'S NAME	AFFILIATE'S ADDRESS
YMCA OF AMERICA, INC.	
PURPOSE OF PAYMENT	AMOUNT
SUPPORT SERVICES	85,144.
TOTAL TO FORM 990, PART I, LINE 16	85,144.

FORM 990 OTHER CHANGES IN NET ASSETS OR FUND BALANCES STATEMENT 4

DESCRIPTION	AMOUNT
UNREALIZED LOSS ON INVESTMENTS	<411,203.>
TOTAL TO FORM 990, PART I, LINE 20	<411,203.>

FORM 990 OTHER EXPENSES STATEMENT 5

DESCRIPTION	(A)	(B)	(C)	(D)
	TOTAL	PROGRAM SERVICES	MANAGEMENT AND GENERAL	FUNDRAISING
CONTRACT SERVICES	370,385.	112,793.	244,456.	13,136.
VEHICLE EXPENSE	56,863.	39,228.	17,260.	375.
MISCELLANEOUS	36,993.	20,320.	13,575.	3,098.
EQUIPMENT PURCHASE	24,437.	18,817.	4,742.	878.
EMPLOYEE EXPENSE	62,570.	38,503.	23,790.	277.
SCHOLARSHIPS & AWARDS	29,843.	25,759.		4,084.
ORGANIZATION DUES	13,586.	6,892.	6,289.	405.
SPECIAL EVENTS	3,892.	2,923.	969.	0.
FOOD	134,647.	119,872.	13,859.	916.
INSURANCE	68,060.	62,538.	5,522.	0.
UTILITIES	307,673.	1,538.	306,135.	0.
TRUST EXPENSES	40,867.		40,867.	0.
AMORTIZATION	9,310.		9,310.	0.
ADMISSION FEES	36,361.	36,361.	0.	0.
TOTAL TO FM 990, LN 43	1,195,487.	485,544.	686,774.	23,169.

FORM 990 STATEMENT OF ORGANIZATION'S PRIMARY EXEMPT PURPOSE STATEMENT 6
PART III

EXPLANATION

TO PUT CHRISTIAN PRINCIPLES INTO PRACTICE THROUGH PROGRAMS THAT: HELP KIDS SUCCEED IN LIFE; HELP ADULTS IMPROVE THEMSELVES; BRING FAMILIES CLOSER.

FORM 990 CASH GRANTS AND ALLOCATIONS STATEMENT 7

CLASSIFICATION	DONEE'S NAME	DONEE'S ADDRESS	DONEE'S RELATIONSHIP	AMOUNT
SCHOLARSHIP AWARDS	VARIOUS		NONE	1,991.
TOTAL INCLUDED ON FORM 990, PART II, LINE 22				1,991.

FORM 990 OTHER PROGRAM SERVICES STATEMENT 8

DESCRIPTION	GRANTS AND ALLOCATIONS	EXPENSES
BLACK ACHIEVERS		81,979.
AQUATICS		278,467.
YOUTH PROGRAMS		140,037.
DAY CARE		381,584.
TOTAL TO FORM 990, PART III, LINE E		882,067.

FORM 990 OTHER INVESTMENTS STATEMENT 9

DESCRIPTION	VALUATION METHOD	AMOUNT
MARKETABLE SECURITIES	MARKET VALUE	1,128,337.
CASH EQUIVALENTS	MARKET VALUE	465,648.
CASH SURRENDER VALUE LIFE INSURANCE	MARKET VALUE	73,000.
FIXED INCOME	MARKET VALUE	5,443,199.
TOTAL TO FORM 990, PART IV, LINE 56, COLUMN B		7,110,184.

FORM 990	OTHER ASSETS	STATEMENT 10
DESCRIPTION		AMOUNT
DEBT ISSUANCE COSTS		153,626.
OTHER ASSETS		4,357.
TOTAL TO FORM 990, PART IV, LINE 58, COLUMN B		157,983.

FORM 990	OTHER LIABILITIES	STATEMENT 11
DESCRIPTION		AMOUNT
BOND OBLIGATION		10,200,000.
CAPITALIZED LEASE OBLIGATIONS		11,638.
TOTAL TO FORM 990, PART IV, LINE 65, COLUMN B		10,211,638.

FORM 990	OTHER REVENUE NOT INCLUDED ON FORM 990	STATEMENT 12
DESCRIPTION		AMOUNT
LOSS FROM DISPOSAL OF EQUIPMENT		905.
TOTAL TO FORM 990, PART IV-A		905.

FORM 990	OTHER EXPENSES NOT INCLUDED ON FORM 990	STATEMENT 13
DESCRIPTION		AMOUNT
LOSS FROM DISPOSAL OF EQUIPMENT		905.
TOTAL TO FORM 990, PART IV-B		905.

FORM 990 PROGRAM SERVICE REVENUE STATEMENT 14

DESCRIPTION	BUS CODE	UNRELATED BUSINESS INC	EXCL CODE	EXCLUDED AMOUNT	RELATED OR EXEMPT FUNCTION INCOME
PRIME TIME					1,551,928.
LEAGUES & CAMPS					454,771.
YOUTH PROGRAMS					200,633.
AQUATICS					266,413.
BLACK ACHIEVERS					17,734.
ADULT FITNESS					399,791.
TO FORM 990, PART VII, LINE 93					2,891,270.

SCHEDULE A STATEMENT REGARDING ACTIVITIES WITH SUBSTANTIAL CONTRIBUTORS, TRUSTEES, DIRECTORS, CREATORS, KEY EMPLOYEES, ETC., PART III, LINE 2 STATEMENT 15

EXERCISE FACILITIES ARE AVAILABLE TO THE DIRECTORS.

SCHEDULE A OTHER INCOME STATEMENT 16

DESCRIPTION	2001 AMOUNT	2000 AMOUNT	1999 AMOUNT	1998 AMOUNT
GAIN/(LOSS) ON SALE OF INVESTMENTS	<96,923.>	<21,178.>	133,005.	245,252.
MISCELLANEOUS	165,971.	164,054.	131,002.	140,740.
TOTAL TO SCHEDULE A, LINE 22	69,048.	142,876.	264,007.	385,992.

Young Men's Christian Association of Central Kentucky
61-0444842
Statement 17
For the year ended 12-31-02

FORM 990, PART VIII – ACCOMPLISHMENT OF EXEMPT PURPOSES

93A Prime Time: Strengthening families and meeting the needs of children have always been central to the YMCA mission of building healthy spirits, minds, and bodies for all. The central focus of our licensed YMCA school-aged childcare programs is to foster growth and development, not only in children, but also in their parents and families. YMCA childcare curricula help children develop moral and ethical behavior, self-esteem, and leadership. Y childcare programs also help parents remain gainfully employed, knowing their children are thriving in a safe, supportive environment. The YMCA of Central Kentucky provided licensed childcare at 22 separate sites throughout the school year, and 13 sites throughout the summer. Nearly 880 children were served daily throughout the school year, and 600 throughout summer months. YMCA financial assistance policies ensured participation for children of all economic levels, with \$44,000 in scholarships distributed to those in need.

93B Leagues: YMCA youth sports leagues are based on the philosophy that "everyone plays, everyone wins." The objective of YMCA sports leagues is to improve physical health, improve self-confidence, foster skill development, teach teamwork, encourage the development of respect, honesty, responsibility, caring, and have fun. Competition is de-emphasized in youth leagues. In 2002, youth league enrollment exceeded 9,900. Another 1,100 plus were involved in adult leagues.

93C Youth Programs: A variety of youth program activities including sports skills, martial arts, movement education, and social gatherings provide the framework for skill development, self-confidence, and fun. At the YMCA's Fall Festival, over 350 children participated in safe Halloween activities. Almost 200 children participated in Healthy Kids Day, approximately 100 participated in the YMCA/NFLPA Football Clinic, 24 students were part of the Job Shadowing program, and Christmas gifts were distributed to 200 low-income children during 2002.

93D Aquatics: YMCA aquatic programs are a part of the YMCA's overall goal of building healthy spirit, mind and body. In addition to providing swimming instruction, water awareness programs, and life guarding, YMCA aquatics provide an outlet for exercise, therapy, and recreation. Having one of two indoor, non-private pools in the city, our fees are affordable to all segments of the population, and as with all YMCA programs, financial assistance is available.

93D Day Camp: Y camping programs exist to provide education, promote spiritual awareness and mental development, physical health and well being, social growth, and respect for the environment. Through a variety of activities, YMCA camping seeks to help participants achieve their fullest potential in spirit, mind, and body while providing safe, high-quality care for children during summer months. Over 880 children participated in one or more of the YMCA's 6 different camp programs offered in 2002. In addition to support from the United Way and the McDowell Breckenridge Foundation, the YMCA provided approximately \$40,000 in direct scholarships for children to attend summer camp in 2002.

93E Black Achievers Program: The purpose of the Black Achievers Program is to prepare students for the future by exposing them to a variety of educational, career and social experiences, which will enable them to make better informed decisions in life. Every senior in the program that goes through the scholarship process receives a scholarship and/or cash award. The Black Achievers Program had 320 teens registered in 2002, representing 10 area counties. During the Black Achievers Banquet, 32 graduating seniors were awarded scholarships totaling \$430,640. In the program's 18-year life, over \$5 million has been awarded to 615 seniors.

93F Adult Fitness: According to the Surgeon General's Report on Physical Activity and Health, "physical inactivity is a serious, nationwide problem. Its scope posed a public health challenge for reducing the national burden of unnecessary illness and premature death." The YMCA addresses this challenge by providing a variety of exercise programs for all ages in the atmosphere that advocates participation, not competitiveness, while nourishing the social, mental and spiritual aspects of total well being. The majority of adults who join the YMCA do so because they wish to participate in some form of exercise, whether an organized class or an individual workout. The YMCA makes fitness accessible to the whole community by providing membership scholarships for those that cannot afford to pay full fees.

94 Membership: The YMCA is a membership association of men, women, and children dedicated to putting Christian principles into practice through programs that promote healthy spirits, minds, and bodies. YMCA membership is open to all people regardless of age, race, religion, ability, and economic status. In 2002, approximately 18,731 people were YMCA members, including 414 youths, 411 teens, 4,475 adults, and 13,431 family members. In 2002, financial assistance totaling more than \$142,800 was distributed for membership.

103A Facility Rental: The YMCA extends its charitable service into the community so that others may seek a better way of life. Our Association collaborates with judicial and law enforcement agencies, churches, and other social service organizations within the community to help others in times of need, including the following:

- Fayette County Detention Center – The YMCA participates in a work release program for inmates.
- Presbyterian Community Services – The YMCA provides memberships for teen girls and free memberships for counselors accompanying them to the YMCA.
- Big Brothers/Big Sisters – The YMCA provides use of its facility free of charge to youths when accompanied by their Big Brother or Big Sister.
- SAFE Place – The High Street YMCA serves as a SAFE place for youth needing temporary refuge.

- Splash Program – Each spring, the YMCA offers a free water safety program free to youth in the community
- Bell House – The YMCA provides its swimming pool free of charge for 15-20 senior adults who participate in water exercise four times per week

103B Resident Rents: The YMCA provides decent housing and shelter, both permanent and temporary for an affordable fee for people in transition, students and unemployed people. The purpose is to provide a wholesome environment to foster sound character. Use of the YMCA facility is available to residents. During 2002, housing was provided to 57 individuals for various periods of time.

**YOUNG MEN'S CHRISTIAN ASSOCIATION OF CENTRAL KENTUCKY
61-0444842
Form 990, (2002) Attachment
Schedule A
Part III, Line 4**

**YMCA OF CENTRAL KENTUCKY
POLICY ON MEMBERSHIP FINANCIAL ASSISTANCE**

Within the available resources of the YMCA of Central Kentucky, the YMCA will provide services for any youth or adult who desires to participate, regardless of ability to pay the established membership fee

Those unable to pay the full fee may receive financial assistance based on their demonstrated ability to pay, and the YMCA's ability to fund the subsidy

How to apply

- 1 Applicants must fill out the attached financial assistance form
- 2 Some form of written verification of income is needed, such as the prior year's income tax return, W2 form, a copy of a most recent paycheck stub, or a letter from employer verifying salary. If the applicant is not employed, verification of this fact must also be supplied. If the applicant is a full-time student, he/she must submit a copy of class registration.
- 3 The Membership Services Director will make an appointment with the applicant before assistance is awarded. All applicants' records will be kept confidential.

Eligibility

- 1 Assistance will be granted on the basis of financial need. The YMCA Board of Directors established guidelines for financial support.
- 2 The YMCA believes a strong sense of ownership and pride is developed if the financial assistance recipient has contributed to the cost of their YMCA involvement. Therefore, applicants will normally be asked to pay a portion of the membership fee.

Selection Process

The membership Services Director will notify all applicant of approval for financial assistance. Applicants who have received approval will have a two-week period to accept the award. All membership assistance is granted for a one-year period.

Central Kentucky YMCA
Membership Financial Assistance Form

Type of membership for which assistance is required

PERSONAL

Name _____

Address _____

City _____ State _____ Zip _____

Daytime phone # _____ Evening # _____

Parent or Guardian _____
(if applicant is 17 or under)

Address _____

City _____ State _____ Zip _____

Daytime phone # _____ Evening # _____

Dependents

Name _____ Relation _____ Age _____

Name _____ Relation _____ Age _____

Name _____ Relation _____ Age _____

Name _____ Relation _____ Age _____

Employment Are you currently employed? _____

Employer _____ # of years _____

Address _____ Phone _____

City _____ State _____ Zip _____

Education Are you currently enrolled in college _____

Full-time _____ Part-time _____

Are you receiving financial aid? _____

Name of school _____

Income

Monthly Gross _____

Spouse's Monthly Gross _____

Other Income(child support, etc) _____

Do you currently receive State or Federal aid, food stamps or medical assistance? _____

If yes, please list _____

Have you included written verification of income with this form? _____

Signature

I do hereby declare that the information provided on this form is correct, and agree to provide additional documentation to verify financial need if requested

Signature of Applicant

Date

YMCA CHILD DEVELOPMENT SCHOLARSHIP APPLICATION

All Applicants for YMCA Child Development Scholarships must first apply for assistance with the Child Care Assistance Program by calling 246-2605.

Instructions

1. Before your application is considered, you must apply for assistance with the Child Care Assistance Program If you do not qualify for assistance, please include the name of the agent with whom you spoke. If you do qualify, attach proof of assistance by that agency to this application.
2. Proof of income in form of pay stubs and tax returns **MUST ACCOMPANY** this application for all persons living in the household that contribute money to living costs. The names of each child participating in the program must be included on the application.
3. A registration form must accompany the scholarship application
4. Since a limited amount of funds are available, priority will be given to those participants with the greatest need. This will be determined by A) income, B) a participants availability to attend on a regular basis, and C) if the persons applying for a scholarship are working or attending school on a full time basis.
5. Funds will be awarded on a first come, first served basis
6. A sliding scale will be used. Participants will be responsible for paying the remaining cost of their child care in a timely manner. Scholarship amounts are based on weekly tuitions only
7. Participants wishing to participate in the scholarship awards program must submit the attached application completely. The Business Manager for Child Development will then review the application. The Association Director for Child Development will give final approval for all scholarships awarded. The application will be processed with 5 - 10 working days
8. If a participant's enrollment drops or payments are not made in a timely matter, he/she can lose the subsidized amount
9. If the program you are applying for a scholarship requires a registration fee, the fee is the responsibility of the person applying for the scholarship
10. No more than 25% will be awarded for participation in Horseback Camp. No more than 50% will be awarded for Aquatics, Soccer, All Sports or Basketball Camp. You must check off one of those camps on your registration form if you wish to be considered for a scholarship for these camps

Applicant Checklist I have included

- Proof of assistance or name of agent from the Child Care Assistance Program Name _____
- Proof of all required forms of household income indicated under "Monthly Income "
- A copy of class registration (Full-time students only).
- A completed registration form
- Any registration fees

Failure to provide all requested information will delay the scholarship award process

YMCA CHILD DEVELOPMENT SCHOLARSHIP APPLICATION

All Applicants for YMCA Child Development Scholarships must first apply for assistance with the Child Care Assistance Program by calling 246-2605.

Instructions: Proof of income in the form of pay stubs and tax returns must accompany this application. One form per child must be completed. This form must be completed in its entirety.

Child's Name _____ Birth date: _____ Phone _____

Child's Name _____ Birth date: _____

Child's Name _____ Birth date: _____

School _____ Applying for subsidy for: Before School After School Before & After
 Holiday/Inservice/Snowday All-Days
 Summer Spring Break Winter Break

Address: _____ City: _____ Zip _____

Father's Name: _____ Work Phone: _____

Place of Employment: _____

Mother's Name _____ Work Phone: _____

Place of Employment _____

List all household members	NAME	AGE	S S NUMBER

MONTHLY INCOME	(Guardian 1)	(Guardian 2)
Gross Earnings from work per pay period	_____	_____
Number of Pay Periods Per Year (select one):	<input type="checkbox"/> 12 <input type="checkbox"/> 24 <input type="checkbox"/> 26 <input type="checkbox"/> 52	<input type="checkbox"/> 12 <input type="checkbox"/> 24 <input type="checkbox"/> 26 <input type="checkbox"/> 52
Social Security Pension or Retirement (per month)	_____	_____
Unemployment or Worker's Comp (per month)	_____	_____
Section 8 housing - amount received (per month)	_____	_____
Welfare, Child Support, funding from Child Care Assistance Program or any state agency (per month)	_____	_____
All Other Income, including food stamps (per month)	_____	_____
Total Monthly Gross Income:	_____	_____

I hereby certify that the information supplied herein is true and complete to the best of my knowledge. I understand that if paycheck stubs and tax returns are not submitted with the application, it may cause a delay in the subsidy award process.

Applicant's signature _____ Date _____

For Office Use Only
 Is scholarship _____ %
 Has been approved for the amount of \$ _____ per week to be paid to _____ (School/Camp)
 Is pending approval due to the following reason(s) _____
 Has not been approved due to the following reason(s) _____
 Business Manager _____ Date _____
 Director's Signature _____ Date _____

YMCA of Central Kentucky Scholarship Application

Instructions: Proof of income in the form of pay stubs and tax returns must accompany this application. Also include a letter explaining your request and need.
If you are a full-time student, please include a copy of class registration.

For which branch are you requesting assistance? (Please circle one)

High Street North Lexington Beaumont Centre South Lexington

Type of membership you are requesting

(If you are applying for program assistance, see below)

Youth Teen Adult Senior Family

If you are applying for program assistance, please list the program

PERSONAL INFORMATION:

Applicant's Name _____ Date of Birth _____

Address _____

City _____ Zip _____

Daytime Phone _____ Evening Phone _____

Name of parent or guardian (if applicant is under 17) _____

Please list all tax dependents (even if you are not applying for a family membership)

Spouse's Name _____ Date of Birth _____

Dependent _____ Relation _____ Age _____

Dependent _____ Relation _____ Age _____

Dependent _____ Relation _____ Age _____

Dependent _____ Relation _____ Age _____

Dependent _____ Relation _____ Age _____

EMPLOYMENT:

Are you currently employed? _____

Employer _____

Address _____

Phone _____ Number of years employed _____

EDUCATION:

Are you currently enrolled in college? Full-time _____ Part-time _____

Are you receiving financial aid or scholarships? _____

Name of School _____

INCOME:

Gross Monthly Income _____

Other income (child support, social security, etc.) _____

Do you currently receive state or federal aid, food stamps, or medical assistance?

Yes _____ No _____

If yes, please list _____

Have you included written verification of income with this form? Yes _____ No _____

Have you included a letter stating your specific request and need? Yes _____ No _____

I do hereby declare that the information that is provided on this form is true and complete to the best of my knowledge. If requested, I agree to provide any additional documentation or information to verify my income.

Please allow for up to two weeks to process this application.

Date _____ Signature _____

OFFICE USE ONLY:

Date received _____ Date Processed _____

Date of membership/program contact _____

Rate of Scholarship: % subsidy _____

Joining Fee _____ Monthly Rate _____

Joining Date _____

Program Fee _____

Renewal Information _____

Comments _____

YMCA of Central KY., Inc.
Asset Summary by Asset Type
1/1/02 to 12/31/02

6901 – Automobiles

Dept	Sec	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
101		6901-0001	1998 Volvo S70 GLT Automobile	9/12/01	18,419 60	5	3,683 92	11,051 76
Asset Type Total					18,419 60		3,683 92	11,051 76

6910 – Land & Imp-North

Dept	Sec	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
1001		6910-9001	Land Donation	12/31/99	1,100,000 00	0	0 00	1,100,000 00
1001		6910-9003	Sports Field-Imngaton/Fencng	12/1/02	15,027 45	37	406 15	14,621 30
Asset Type Total					1,115,027 45		406 15	1,114,621 30

6916 – Land & Imp-Beau

Dept	Sec	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
601		6916-9001	Land Donation	12/28/98	2,200,000 00	0	0 00	2,200,000 00
601		6916-9002	Grade & Sod Soccer Field	11/30/01	4,850 00	0	0 00	4,850 00
Asset Type Total					2,204,850 00		0 00	2,204,850 00

6917 – Land & Improv-High

Dept	Sec	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
701		6917-0001	Land	1/1/59	346,455 62	0	0 00	346,455 62
Asset Type Total					346,455 62		0 00	346,455 62

6920 -- Bldgs & Imp-North

Dept	Sec	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
1001		6920-9001	North Facility	5/31/00	967,776 17	39	24,814 77 ^R	893,331 86
1001		6920-9002	North Facility	5/31/00	2,912,650 73	39	74,670 22	2,688,127 85
1001		6920-9003	North Facility	12/31/00	9,379 00	39	240 49	8,657 53
1001		6920-9004	Landscaping North - Sod	6/14/01	5,025 00	38	132 24	4,760 52
1001		6920-9005	Landscaping-Labor/Mat'l-North	4/20/01	7,993 12	38	210 35	7,572 42
1001		6920-9006	Constr'n Cost-Draw 18-North	3/20/01	30,415 00	38	800 39	28,814 22
1001		6920-9007	Landscaping-shrubs/mulch-North	7/24/01	11,888 40	38	312 85	11,262 70
1001		6920-9008	Landscaping-Trees	9/24/01	2,263 81	38	59 57	2,144 67
1001		6920-9009	Landscaping-Replace Shrubs	10/15/01	1,883 33	38	49 56	1,784 21
1001		6920-9010	Landscaping-Replace Sod	10/15/01	5,938 75	38	156 28	5,626 19
601		6920-9011	12'x12' Storage Bldg	10/31/02	3,482 24	10	348 22	3,134 02

YMCA of Central KY., Inc. Asset Summary by Asset Type 1/1/02 to 12/31/02

Dept	Sec	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
Asset Type Total					3,958,695 55		101,794 94	3,655,216 19 <i>u S</i>

6926 - Bldgs & Imp-Beaumont

Dept	Sec	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
601		6926-0001	Beaumont-Repave Prkng Lot	4/17/01	24,375 00	38	641 45	23,092 10
601		6926-0002	Plumbing for Cosmo's Deli	6/24/01	3,097 00	38	81 50	2,934 00
601		6926-0003	Electrcal Panels & breakers	5/21/01	1,950 00	38	51 32	1,847 36
601		6926-0006	Landscaping labor/mat'l-Beaunt	4/20/01	7,993 13	38	210 35	7,572 43
601		6926-0007	Remove & Rebuild Fence	4/25/01	3,186 00	30	106 20	2,973 60
601		6926-9001	Beaumont Facility	5/31/00	234,995 00	39	6,025 51	216,918 47
601		6926-9002	Beaumont Facility	5/31/00	3,266,659 17	39	83,760 49 ^(e)	3,015,377 70
601		6926-9003	Beaumont Facility	5/31/00	3,570,780 14	39	91,509 90	3,294,356 40
601		6926-9004	Beaumont Facility	12/31/00	12,008 86	39	307 92	11,085 10
601		6926-9005	Pool Deck Repair-Beaumont	5/21/01	2,500 00	38	65 79	2,368 42
601		6926-9007	Constr'n Cost-Draw 18-Beaumnt	3/20/01	72,945 81	38	1,919 63	69,106 55
601		6926-9008	Landscaping-Shrubs & Mulch	7/24/01	11,888 40	38	312 85	11,262 70
601		6926-9009	Kids Komer Expansion/Cycle Rm	3/31/02	13,120 40	37	354 61	12,765 79
601		6926-9010	New Boiler w/piping & electnc	4/1/02	8,925 00	37	241 22	8,683 78
601		6926-9011	Vinyl bckd carpt tile-Bathrms	8/31/02	4,681 00	10	468 10	4,212 90
601		6926-9012	Commercial Window Tinting	2/19/02	1,602 25	15	106 82	1,495 43
601		6926-9013	2 solid surface vanity tops	8/20/02	3,380 00	15	225 33	3,154 67
601		6926-9014	11 Speedbumps & stripng	9/23/02	1,581 25	15	105 42	1,475 83
Asset Type Total					7,245,668 41		186,494 41	6,690,683 23 <i>u S</i>

6927 - Bldgs & Imp-High

Dept	Sec	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
701		6927-0001	High Street Building	1/1/59	1,942,489 00	50	69,942 44	419,654 68
701		6927-0002	High Street Building	1/1/78	77,952 00	50	1,559 07	38,976 79
701		6927-0003	High Street Building	1/1/80	27,332 00	50	292 37	7,893 89
701		6927-0004	High Street Building	1/1/81	6,831 00	50	99 84	2,795 48
701		6927-0005	High Street Building	1/1/83	5,993 00	20	0 00	0 00
701		6927-0006	High Street Building	1/1/84	15,563 00	50	291 41	9,033 77
701		6927-0007	High Street Building	1/1/84	90,728 00	50	1,735 88	53,812 36

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YMCA of Central KY., Inc.
Asset Summary by Asset Type
1/1/02 to 12/31/02

Dept	Sec	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
701		6927-0008	High Street Building	1/1/84	30,000 00	50	557 68	17,287 96
701		6927-0009	High Street Building	1/1/85	40,602 00	50	719 26	23,016 22
701		6927-0010	High Street Building	6/1/86	19,297 00	10	0 00	0 00
701		6927-0011	High Street Building	1/1/88	10,851 00	20	542 00	2,710 00
701		6927-0012	High Street Building	6/1/88	224 00	20	12 00	60 00
701		6927-0013	High Street Building	9/1/88	2,356 00	20	127 38	636 86
701		6927-0014	High Street Building	6/1/89	7,759 00	20	405 89	2,435 33
701		6927-0015	High Street Building	6/1/89	3,395 00	20	177 33	1,064 01
701		6927-0016	High Street Building	6/1/89	12,186 00	20	637 78	3,826 66
701		6927-0017	High Street Building	6/1/89	2,126 00	20	111 56	669 32
701		6927-0018	High Street Building	8/1/89	6,877 00	10	0 00	0 00
701		6927-0019	High Street Building	7/1/91	33,036 00	20	1,726 73	13,813 81
701		6927-0020	High Street Building	7/1/92	31,598 00	20	1,645 67	14,810 99
701		6927-0021	High Street Building	7/1/93	15,418 00	20	800 54	8,005 38
701		6927-0022	High Street Building	1/1/94	11,806 00	20	593 93	6,533 21
701		6927-0023	High Street Building	6/1/94	7,641 00	20	393 43	4,327 71
701		6927-0024	High Street Building	6/1/94	32,960 00	20	1,697 07	18,667 79
701		6927-0025	High Street Building	12/1/95	4,400 00	20	227 33	2,728 01
701		6927-0026	High Street Building	6/1/96	20,091 00	20	1,030 63	13,398 11
701		6927-0027	High Street Building	6/1/97	1,120 00	20	58 71	821 87
701		6927-0028	High Street Building	7/1/97	945 00	20	50 00	700 00
701		6927-0029	High Street Building	7/1/97	933 00	20	49 41	691 77
701		6927-5001	Pool Renovation	11/1/98	25,964 00	20	1,358 33	20,375 01
701		6927-9001	High Street Renovation	12/31/00	215,974 90	15	12,921 58	155,058 90
701		6927-9002	High Street Renovation	12/31/00	801,358 46	15	47,944 52	575,334 28
701		6927-9003	High Street Renovation	12/31/00	76,334 68	15	4,567 03	54,804 39
701		6927-9004	Int. Trm/Dr Hng-Sauna-High St	5/21/01	1,225 00	10	119 10	952 77
701		6927-9005	Const'n Cost-Draw 8-High St	3/20/01	4,755 71	15	297 23	3,864 02
701		6927-9006	Repair Sanitary Sewer Line	3/22/01	193 40	8	24 18	145 04
701		6927-9007	Relocate Existing Whirlpool-Hi	3/22/01	785 00	8	98 13	588 74
701		6927-9008	Sprinkler System-High St	6/6/01	28,924 20	15	1,807 76	23,500 91

YMCA of Central KY., Inc. Asset Summary by Asset Type 1/1/02 to 12/31/02

Dept	Sec	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
701		6927-9009	Repair holes-ladies locker rm	8/8/01	450 00	8	56.25	337 50
701		6927-9010	Final pmt-Electncal renovat'n	10/30/01	413 30	8	51 66	309 98
101		6927-9011	Lighting fixtures, winng-4th	6/8/01	1,380 00	8	172 50	1,035 00
701		6927-9012	Lighting Fixtures, winng-2nd	6/8/01	1,380 00	8	172 50	1,035 00
701		6927-9013	Rheem A/C Unit	6/22/01	8,648 00	10	840 78	6,726 22
101		6927-9014	Labor-4th flr ceiling tile	7/31/01	1,000 00	8	125 00	750 00
101		6927-9015	Wire lighting-4th floor	10/25/01	2,000 00	8	250 00	1,500 00
101		6927-9016	Labor/base-install carpet 4th	12/11/01	1,622 49	8	202 81	1,216 87
701		6927-9017	Carpet & Pad Mat'l	12/11/01	1,293 47	8	161 68	970 11
701		6927-9017A	Labor/base-Install Carpet-High	12/11/01	1,622 48	8	202 81	1,216 86
701		6927-9018	Carpet & Pad Matenal	12/11/01	1,293 47	8	161 68	970 11
701		6927-9019	Ceiling Tile-4th Floor Metro	6/4/01	810 45	15	50 65	658 49
701		6927-9020	Ceiling Tile-2nd Flr-High St	6/4/01	810 45	15	50 65	658 49
701		6927-9021	Multi-Purpose Room Revovation	2/1/02	44,538 89	20	2,226 94 ^(R)	42,311 95
701		6927-9022	Handball Ct wall/ceiling redo	3/13/02	4,590 00	20	229 50	4,360 50
701		6927-9023	Air Conditioner & Ductwrk-MPur	2/1/02	19,955 00	15	1,330 33	18,624 67
701		6927-9024	New Roof Air Conditioner Unit	2/15/02	15,500 00	15	1,033 33	14,466 67
701		6927-9025	Glass,framing, install-Vine St	9/30/02	33,265 00	15	2,217 67	31,047 33
701		6927-9026	New Copper Guttenng	8/31/02	7,500 00	15	500 00	7,000 00
701		6927-9027	Hand Railing-Running Track	11/22/02	721 67	15	48 11	673 56
701		6927-9028	3 Trane A/C units-Rqtball Ct	12/31/02	23,150 00	15	1,543 33	21,606 67
701		6927-9029	Extenor Handrail-High	11/11/02	2,730 00	15	182 00	2,548 00
701		6927-9030	Floor coverng 2nd flr Weight	11/11/02	1,653 00	15	110 20	1,542 80
Asset Type Total					3,794,352 02		166,543 58	1,664,562 82 u.s

6930 -- FF & E-North

Dept	Sec	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
1001		6930-0001	GE Capital Lease Cannon Copier	6/1/00	8,500 00	5	1,700 00	3,400 00
1001		6930-0002	Toshiba Laptop Computer-BA	10/31/01	1,668 03	5	333 61	1,000 81
1001		6930-9001	Computer Equipment	6/16/00	28,000 00	5	5,600 00	11,200 00
1001		6930-9002	Computer Equipment	6/16/00	10,593 70	5	2,118 74	4,237 48
1001		6930-9003	Television	6/30/00	1,134 64	5	226 93	453 85

YMCA of Central KY., Inc.
Asset Summary by Asset Type
1/1/02 to 12/31/02

Dept	Sec	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
1001		6930-9004	Telephone Equipment	4/6/00	10,332 18	5	2,066 44	4,132 86
1001		6930-9005	Fitness Equipment	4/19/00	66,406 00	5	13,281.20	26,562 40
1001		6930-9006	Fitness Equipment	3/27/00	28,082 00	5	5,616 40	11,232 80
1001		6930-9007	Fitness Equipment	4/11/00	16,240 98	5	3,248 20	6,496 38
1001		6930-9008	Fitness Equipment	7/5/00	1,395 00	5	279 00	558 00
1001		6930-9009	Fitness Equipment	6/2/00	10,485 00	5	2,097 00	4,194 00
1001		6930-9010	Fitness Equipment	5/18/00	3,909 00	5	781 80	1,563 60
1001		6930-9011	Voice & Data System	6/30/00	5,878 00	5	1,175 60	2,351 20
1001		6930-9012	Aquamax Cleaner Pool	5/26/00	2,330 00	5	466 00	932 00
1001		6930-9013	Playground Equipment	10/25/00	21,994 00	5	4,398 80	8,797 60
1001		6930-9014	Aquatic Lift Pool	9/18/00	4,970 21	5	994 04	1,988 09
1001		6930-9015	Auto Ext Defibrillator	12/31/01	3,756 50	8	469 56	2,817 38
1001		6930-9016	Rubber Mats	10/24/02	689 01	5	137 80	551.21
1001		6930-9017	Tip & Roll Bleachers (5)	10/24/02	3,079 75	7	439 96	2,639 79
1001		6930-9018	4 Players Benches	10/24/02	479 80	7	68 54	411 26
1001		6930-9019	1 Pair Club Goals	10/24/02	1,014 95	7	144 99	869 96
1001		6930-9020	Pair Aluminum Soccer Goals	10/24/02	631 90	7	90 27	541 63
1001		6930-9021	Compaq EVO Computer	11/19/02	594 42	3	198 14	396.28
1001		6930-9022	Benches	6/14/02	647 00	7	92 43	554 57
Asset Type Total					232,812 07		46,025 45	97,883 15

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6931 -- FF&E - Metro

Dept	Sec	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
901		6931-0001	Computer Terminal	6/1/96	420 00	5	0 00	0 00
101		6931-0002	Telephone System	6/1/96	807 00	5	0 00	0 00
101		6931-0003	Network	7/1/95	10,787 00	5	0 00	1,080 00
101		6931-0004	YWare	7/1/95	11,829 00	5	0 00	1,182 00
101		6931-0005	Computers	7/1/95	5,023 00	5	0 00	501 00
101		6931-0006	Computers	10/1/95	5,405 00	5	0 00	540 00
101		6931-0007	Equipment	6/1/96	13,390 00	5	0 00	0 00
101		6931-0009	Computer	1/1/97	2,634 00	5	0 00	0 00
101		6931-0010	Laser Pnnter	2/1/97	900 00	5	0 00	0 00

YMCA of Central KY., Inc.
Asset Summary by Asset Type
1/1/02 to 12/31/02

Dept	Sec	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
101		6931-0011	Computers	3/1/97	5,331 00	5	0 00	0 00
101		6931-0012	Computers	6/1/97	2,388 00	5	0 00	0 00
101		6931-0013	Software	7/1/97	2,220 00	5	0 00	0 00
101		6931-0014	Software	9/1/97	5,904 00	5	0 00	0 00
101		6931-0015	Computers	9/1/97	7,678 00	5	0 00	0 00
101		6931-0016	Canon Copier	2/10/98	17,707 92	7	1,554 86	3,109 72
101		6931-0017	Network installaton	3/23/98	1,203 00	5	260 66	0 00
101		6931-0018	Routers	3/31/98	3,295 00	5	714 00	0 00
101		6931-0019	Computer Equipment	5/12/98	2,940 00	5	669 66	0 00
101		6931-0020	Computer Equipment	5/21/98	3,007 00	5	685 00	0 00
101		6931-0021	Computer Equipment	7/2/98	2,863 00	5	668 00	0 00
101		6931-0022	Computer Equipment	10/21/98	1,643 00	5	419 66	0 00
101		6931-0023	Computer Equipment	11/14/98	1,838 00	5	469 66	0 00
101		6931-0024	Virus Scan	3/24/99	1,215 00	5	258 25	258 25
101		6931-0025	Telephone System	11/5/99	6,237 00	5	1,533 25	1,533 25
101		6931-0026	GTE installaton	12/31/99	1,468 00	5	293 60	293 60
101		6931-0027	Computer Equipment	6/16/00	26,556 82	5	5,311 36	10,622 74
101		6931-0028	GPS Dynamics Payroll Sftware	10/25/01	5,295 00	5	1,059 00	3,177 00
101		6931-0029	Compaq Despro EXS	5/31/01	699 99	3	233 33	233 33
101		6931-0030	Compaq Deskpro, Celeron	2/18/01	862 79	3	287 60	287 59
101		6931-0031	Lexmark OptraM412N Laser Pmtr	2/20/01	1,006 28	5	201 26	603 76
101		6931-0032	Compaq Deskpro, P-3 Computer	2/27/01	1,485 96	3	495 32	495 32
101		6931-0033	MP2 Access Maintenance Sftwre	5/24/01	3,025 00	5	605 00	1,815 00
101		6931-0034	Compaq Deskpro Computer	9/30/01	645 32	3	215 11	215 10
101		6931-0035	Compaq Deskpro Computer	10/17/01	622 99	3	207 66	207 67
101		6931-0036	3 air conditioners-Metro	7/9/01	980 25	5	196 05	588 15
101		6931-0037	Compaq Deskpro Computer	1/22/02	512 90	3	170 97	341 93
101		6931-0038	Compaq Deskpro Computer	1/22/02	512 90	3	170 97	341 93
101		6931-0039	Compaq Despro Computer	1/22/02	512 91	3	170 97	341 94
901		6931-0040	Compaq Deskpro Computer	1/22/02	519 36	3	173 12	346 24
901		6931-0041	Compaq Deskpro Computer	1/22/02	519 36	3	173 12	346 24

YMCA of Central KY., Inc.
Asset Summary by Asset Type
1/1/02 to 12/31/02

Dept	Sec	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
701		6931-0042	Proview 15" Monitor	6/30/02	139 71	3	46 57	93 14
101		6931-0043	Compaq EVO D300 P-4 Computer	6/30/02	760 78	3	253 59	507 19
101		6931-0044	IBM Pentium II Laptop Computer	8/1/02	732 48	3	244 16	488 32
101		6931-0045	IBM Pentium II Laptop Computer	8/1/02	732 48	3	244 16	488 32
101		6931-0046	IBM Pentium II Laptop Computer	8/1/02	732 49	3	244 16	488 33
101		6931-0047	IBM Pentium II Laptop Computer	8/1/02	732 48	3	244 16	488 32
101		6931-0048	IBM Pentium II Laptop Computer	8/1/02	732 48	3	244 16	488 32
101		6931-0049	IBM Pentium II Laptop Computer	8/1/02	732 48	3	244 16	488 32
101		6931-0050	IBM Pentium II Laptop Computer	8/1/02	732 49	3	244 16	488 33
101		6931-0051	IBM Pentium II Laptop Computer	8/1/02	732 48	3	244 16	488 32
101		6931-0052	IBM Pentium II Laptop Computer	8/1/02	732 48	3	244 16	488 32
101		6931-0053	IBM Pentium II Laptop Computer	8/1/02	732 49	3	244 16	488 33
101		6931-0054	IBM Pentium II Laptop Computer	8/1/02	732 48	3	244 16	488 32
101		6931-0055	IBM Pentium II Laptop Computer	8/1/02	732 48	3	244 16	488 32
101		6931-0056	IBM Pentium II Laptop Computer	8/1/02	732 49	3	244 16	488 33
101		6931-0057	IBM Pentium II Laptop Computer	8/1/02	732 48	3	244 16	488 32
101		6931-0058	IBM Pentium II Laptop Computer	8/1/02	732 48	3	244 16	488 32
101		6931-0059	IBM Pentium II Laptop Computer	8/1/02	732 49	3	244 16	488 33
101		6931-0060	IBM Pentium II Laptop Computer	8/1/02	732 48	3	244 16	488 32
101		6931-0061	IBM Pentium II Laptop Computer	8/1/02	732 48	3	244 16	488 32
101		6931-0062	IBM Pentium II Laptop Computer	8/1/02	732 48	3	244 16	488 32
101		6931-0063	IBM Pentium II Laptop Computer	8/1/02	732 49	3	244 16	488 33
101		6931-0064	Laptop Storage Carts	9/20/02	531 27	7	75 90	455 37
101		6931-0065	Laptop Storage Carts	9/20/02	531 27	7	75 90	455 37
101		6931-0066	Donor Perfect Swfwe Upgrade	11/11/02	1,500 00	5	300 00	1,200 00
101		6931-0067	Portable 4' x 8' Stage	11/15/02	882 68	5	176 54	706 14
101		6931-0068	Sony Digital Camera + Attachmt	1/2/02	989 95	7	141 42	848 53
101		6931-0069	Sony Digital Camcorder w/batry	7/3/02	824 97	7	117 85	707 12
101		6931-0070	Genie Pusharound Lift	1/22/02	2,800 00	5	560 00	2,240 00
101		6931-0071	Trailer & Hitch	8/2/02	950 00	7	135 71	814 29
Asset Type Total					186,451 04		23,964 12	46,255 37

YMCA of Central KY., Inc.
Asset Summary by Asset Type
 1/1/02 to 12/31/02

6933 - FF&E - South

Dept	Sec	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
301		6933-0001	Equipment	10/1/92	4,680 00	10	0 00	0 00
301		6933-0002	Equipment	12/1/92	15,295 00	10	0 00	0 00
301		6933-0003	Equipment	7/1/93	896 00	10	103 66	0 00
301		6933-0004	Washer & Dryer	7/1/95	736 00	5	0 00	74 00
301		6933-0005	Fax Modem	7/1/95	326 00	5	0 00	33 00
301		6933-0006	Equipment	5/1/96	12,974 00	5	0 00	0 00
301		6933-0007	Equipment	2/1/97	3,129 00	5	0 00	0 00
301		6933-0008	Equipment	3/1/97	1,440 00	5	0 00	0 00
301		6933-0009	Equipment	8/1/97	4,550 00	5	0 00	0 00
301		6933-0010	Computer	11/1/97	2,020 00	5	0 00	0 00
301		6933-0011	Computer	11/1/97	2,094 00	5	0 00	0 00
301		6933-0012	Equipment	1/6/98	2,990 00	5	598 00	0 00
301		6933-0013	Equipment	7/31/98	3,000 00	5	716 66	0 00
301		6933-0014	Signs	8/20/98	1,145 00	5	280 00	0 00
301		6933-0015	Radio Equipment	9/28/98	1,970 00	5	492 66	0 00
301		6933-0016	Equipment	11/24/98	3,760 00	5	981 66	0 00
301		6933-0017	Office Furniture	12/16/98	2,915 00	5	777 34	0 00
301		6933-0018	Equipment	6/16/99	1,230 00	5	276 75	276 75
301		6933-0019	Equipment	10/1/99	2,333 00	5	554 00	554 00
301		6933-0020	Equipment	12/2/99	3,765 00	5	925 50	925 50
301		6933-0021	Equipment	12/22/99	8,863 00	5	1,772 60	1,772 60
301		6933-0022	Computer Equipment	6/16/00	25,842 83	5	5,168 57	10,337 12
301		6933-0023	Voice Mail System	10/17/01	1,330 88	5	266 18	798 52
301		6933-0024	AED-Little Anne & Baby Anne	12/28/01	874 43	8	109 30	655 83
301		6933-0025	Auto Ext. Defibrillator	12/31/01	3,756 50	8	469 56	2,817 38
301		6933-2001	Equipment	1/31/98	3,795 00	5	780 00	0 00
301		6933-2002	Equipment	2/28/98	29,740 00	5	6,278 34	0 00

Asset Type Total 145,450 64 20,550 78 18,244 70 u.s

6934 - FF&E- Jess Co.

Dept	Sec	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
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YMCA of Central KY., Inc. Asset Summary by Asset Type 1/1/02 to 12/31/02

Dept	Sec	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
401		6934-0001	4 Tables & 18 Chairs	11/5/01	924 13	8	115 52	693 09
401		6934-0002	Compaq EVO Computer	11/1/02	558 45	3	186 15	372 30
Asset Type Total					1,482 58		301 67	1,065 39 u. S

6935 - FF&E - Scott Co

Dept	Sec	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
501		6935-0001	Computer Equipment	9/1/97	2,192 00	5	0 00	0 00
501		6935-0002	HP Vectra Celeron Computer	11/30/01	619 98	3	206 66	206 66
Asset Type Total					2,811 98		206 66	206 66 u. S

6936 - FF&E - Beaumont

Dept	Sec	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
601		3936-9087	Sound System-Beaumont	8/6/02	2,907 00	7	415 29	2,491 71
601		6936-0001	GE Capital Lease Cannon Copier	6/1/00	8,500 00	5	1,700 00	3,400 00
601		6936-9001	Computer Equipment	6/16/00	28,000 00	5	5,600 00	11,200 00
601		6936-9002	Computer Equipment	6/16/00	8,521 13	5	1,704 23	3,408 44
601		6936-9003	Television	6/30/00	1,134 64	5	226 93	453 85
601		6936-9004	Telephone Equipment	4/6/00	10,021 50	5	2,004 30	4,008 60
601		6936-9005	Fitness Equipment	3/15/00	96,761 00	5	19,352 20	38,704 40
601		6936-9006	Fitness Equipment	6/15/00	13,980 00	5	2,796 00	5,592 00
601		6936-9007	Fitness Equipment	6/6/00	1,395 00	5	279 00	558 00
601		6936-9008	Fitness Equipment	5/24/00	80,390 00	5	16,078 00	32,156 00
601		6936-9009	Fitness Equipment	7/26/00	2,300 00	5	460 00	920 00
601		6936-9010	Voice & Data System	6/30/00	3,037 00	5	607 40	1,214 80
601		6936-9011	Equipment	6/30/00	1,250 60	5	250 12	500 24
601		6936-9012	Maxi Sweep Pool	5/24/00	2,625 00	5	525 00	1,050 00
601		6936-9013	Aquatic Lift Pool	9/18/00	4,970 21	5	994 04	1,988 09
601		6936-9014	2 3-row bleachers & 2 benches	8/7/01	2,101 12	5	420 22	1,260 68
601		6936-9015	Trazer Simulator System 1/2	10/15/01	4,909 00	5	981 80	2,945 40
601		6936-9016	6 Avenger Body Cycles	11/29/01	5,394 00	5	1,078 80	3,236 40
601		6936-9017	Aeromic Aerobics Microphone	11/30/01	354 00	5	70 80	212 40
601		6936-9018	TR 9100 Treadmill	12/12/01	4,594 80	5	918 96	2,756 88
601		6936-9019	TR 9100 Treadmill	12/12/01	4,594 80	5	918 96	2,756 88

YMCA of Central KY., Inc.
Asset Summary by Asset Type
1/1/02 to 12/31/02

Dept	Sec	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
601		6936-9020	Audio Equip for Cycle Room	12/19/01	1,353 00	5	270 60	811 80
601		6936-9021	Cross Trainer True 750E-DA	12/27/01	6,292 50	5	1,258 50	3,775 50
601		6936-9022	Toys & Home Climb & Play Hse	12/14/01	800 00	5	160 00	480 00
601		6936-9023	7' Mult Goal air hockey/ping-	12/13/01	849 05	5	169 81	509 43
601		6936-9024	3' X 4' Bike Mat	12/12/01	511 50	5	102 30	306 90
601		6936-9030	Compaq Deskpro, Celeron Comptr	2/16/01	862 79	3	287 60	287 59
601		6936-9031	2 Swimsuit Water Extractors	2/26/01	2,267 00	8	283 38	1,700 24
601		6936-9032	6-tier locker, w/2 benches,ADA	3/16/01	940 53	8	117 57	705 39
601		6936-9033	Compaq Deskpro Celeron Comptr	4/19/01	618 92	3	206 31	206 30
601		6936-9034	12' X 20' Portable Garage,vent	4/25/01	3,165 00	8	395 63	2,373 74
601		6936-9035	Office Cubicle Walls & Hdware	4/30/01	1,482 00	8	185 25	1,111 50
601		6936-9036	8' X 12' Portable Storage Shed	6/8/01	1,229 00	8	153 63	921 74
601		6936-9037	4 46" Square Picnic Tables	6/15/01	1,822 48	8	227 81	1,366 86
601		6936-9038	2 46" Square Picnic Tables	6/15/01	912 00	8	114 00	684 00
601		6936-9039	Locker Room Benches	6/17/01	637 53	8	79 69	478 15
601		6936-9040	Simplex Time Recorder	6/30/01	1,336 02	8	167 00	1,002 02
601		6936-9041	Weight Rm Equipment	12/31/01	6,256 00	5	1,251 20	3,753 60
601		6936-9042	Auto External Defrebillator	12/31/01	3,756 50	8	469 56	2,817 38
601		6936-9043	ADE Lad Little Anne & BabyAnn	12/28/01	874 43	8	109 30	655 83
601		6936-9044	Climb & Slide	1/22/02	1,028 34	7	146 91	881 43
601		6936-9045	Youth Chest Press	1/22/02	2,002 50	5	400 50	1,602 00
601		6936-9046	Youth Leg Extension	1/22/02	2,002 50	5	400 50	1,602 00
601		6936-9047	Youth Leg Curl	1/22/02	2,002 50	5	400 50	1,602 00
601		6936-9048	Youth Hi Lateral Pull Down	1/22/02	1,831 50	5	366 30	1,465 20
601		6936-9049	Youth Seated Row	1/22/02	2,002 50	5	400 50	1,602 00
601		6936-9050	Youth Shoulder Press	1/22/02	1,831 50	5	366 30	1,465 20
601		6936-9051	Youth Bicep Curl	1/22/02	1,831 50	5	366 30	1,465 20
601		6936-9052	Youth Trncep Extension	1/22/02	1,831 50	5	366 30	1,465 20
601		6936-9053	Game Rider Wind Spinner Bike	1/29/02	699 00	5	139 80	559 20
601		6936-9054	Game Rider Wind Spinner Bike	1/29/02	699 00	5	139 80	559 20
601		6936-9055	Game Rider Wind Spinner Bike	1/29/02	699 00	5	139 80	559 20

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YMCA of Central KY., Inc.
Asset Summary by Asset Type
1/1/02 to 12/31/02

Dept	Sec	Number	Description	Purch Date	Purch Pnce	Life	Cur Depr Exp	Book Value
601		6936-9056	Game Rider Wind Spinner Bike	1/29/02	699 00	5	139 80	559 20
601		6936-9057	Trazer Simulator w/software	1/29/02	4,909 00	5	981 80	3,927 20
601		6936-9058	TM True 850 (02) + freight	1/31/02	8,500 00	5	1,700 00	6,800 00
601		6936-9059	Weights (pairs) 10lb to 75lb	2/12/02	2,281 44	7	325 92	1,955 52
601		6936-9060	Pop-A-Shot	2/15/02	1,647 61	5	329 52	1,318 09
601		6936-9061	24' x 5' & 72" x 32" mirrors	2/15/02	681 60	7	97 37	584 23
601		6936-9062	Panasonic 25" TV	1/17/02	249 99	7	35 71	214 28
601		6936-9063	Playstation 2 Hardware	1/17/02	299 99	7	42 86	257 13
601		6936-9064	CD/CDR/CDRW dual deck plyr	1/17/02	399 99	7	57 14	342 85
601		6936-9065	Panasonic 25" TV	1/18/02	249 99	7	35 71	214 28
601		6936-9066	Playstation 2 hardware	1/18/02	299 99	5	60 00	239 99
601		6936-9067	Fold & Lock Storage Unit	3/31/02	443 79	7	63 40	380 39
601		6936-9068	Gym Cy Fwt Power Cage	6/19/02	811 25	5	162 25	649 00
601		6936-9069	Weight plates-10lb to 45lb	7/26/02	483 40	7	69 06	414 34
601		6936-9070	Tomahawk XXL Bike	8/21/02	3,796 00	5	759 20	3,036 80
601		6936-9071	Game Rider Wind Spinner Bike	10/24/02	600 00	5	120 00	480 00
601		6936-9072	Game Rider Wind Spinner Bike	10/24/02	600 00	5	120 00	480 00
601		6936-9073	RCA 25" TV	12/31/02	201 39	7	28 77	172 62
601		6936-9074	Playstation 2 Hardware	12/31/02	236 98	5	47 40	189 58
601		6936-9075	Lookout Lifeguard Chair	6/4/02	1,281 31	10	128 13	1,153 18
601		6936-9076	Proview 15" Monitor w/spkrs	1/22/02	109 99	3	36 66	73 33
601		6936-9077	Proview 15" monitor w/spkrs	1/22/02	109 99	3	36 66	73 33
601		6936-9078	Compaq Deskpro Computer	1/22/02	519 36	3	173 12	346 24
601		6936-9079	Compaq Deskpro Computer	1/22/02	519 36	3	173 12	346 24
601		6936-9080	HP Vectra Computer	1/2/02	515 99	3	172 00	343 99
601		6936-9081	Tip & Roll Bleachers 3-tier	1/22/02	703 99	7	100 57	603 42
601		6936-9082	Tip & Roll Bleachers 3-tier	1/22/02	703 99	7	100 57	603 42
601		6936-9083	Thera-Crunch Machine	3/21/02	977 00	5	195 40	781 60
601		6936-9084	Camera Securty System	3/4/02	4,855 96	7	693 71	4,162 25
601		6936-9085	Great Dane Tractor	5/22/02	3,975 00	10	397 50	3,577 50
601		6936-9086	Portable Guard Chair Stand	7/2/02	1,593 00	7	227 57	1,365 43

YMCA of Central KY., Inc.
Asset Summary by Asset Type
1/1/02 to 12/31/02

Dept	Sec	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
Asset Type Total					385,424 74		74,635 62	195,236 00 U.S

6937 - FF & E-High St

Dept	Sec	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
701		6937-0001	FF&E High Street	1/1/77	6,195 00	10	0 00	0 00
701		6937-0002	FF&E High Street	1/1/78	9,163 00	10	0 00	0 00
701		6937-0003	FF&E High Street	1/1/82	60,058 00	10	0 00	0 00
701		6937-0004	Nautilus Equipment	1/1/84	22,504 00	10	0 00	0 00
701		6937-0005	Nautilus Equipment	1/1/85	5,468 00	10	0 00	0 00
701		6937-0006	Nautilus Equipment	1/1/86	50,954 00	10	0 00	0 00
701		6937-0007	Office Furniture	6/1/86	3,343 00	10	0 00	0 00
701		6937-0008	Security System	6/1/86	3,465 00	10	0 00	0 00
701		6937-0009	Equipment	6/1/86	6,990 00	10	0 00	0 00
701		6937-0010	Equipment	12/1/87	2,876 00	10	0 00	0 00
701		6937-0011	Computer Equipment	6/1/88	3,856 00	10	0 00	0 00
701		6937-0012	Equipment	9/1/88	5,390 00	10	0 00	0 00
701		6937-0013	Copier	11/1/88	10,585 00	10	0 00	0 00
701		6937-0014	Laser Printer	12/1/88	1,897 00	10	0 00	0 00
701		6937-00140	Equipment	7/1/96	12,520 00	5	0 00	0 00
701		6937-0015	Check Printer	12/1/88	764 00	10	0 00	0 00
701		6937-0016	Air Conditioners	12/1/89	38,500 00	10	0 00	0 00
701		6937-0017	Equipment	10/1/89	3,398 00	10	0 00	0 00
701		6937-0018	Equipment	10/1/89	900 00	10	0 00	0 00
701		6937-0019	Computer Equipment	7/1/90	57,698 00	10	0 00	2,883 00
701		6937-0020	Washing Machines	9/1/91	6,385 00	10	0 00	0 00
701		6937-0021	Seated Chest	9/1/91	13,512 00	10	0 00	0 00
701		6937-0022	Washing Machines	9/1/91	1,350 00	10	0 00	0 00
701		6937-0023	Equipment	7/1/92	15,435 00	10	0 00	0 00
701		6937-0024	Equipment	7/1/93	4,550 00	10	530 66	0 00
701		6937-0025	Equipment	1/1/94	15,379 00	10	1,537 75	1,537 75
701		6937-0026	Equipment	6/1/94	2,799 00	10	139 75	139 75
701		6937-0027	Equipment	6/1/94	2,395 00	10	119 25	119 25

YMCA of Central KY., Inc.
Asset Summary by Asset Type
1/1/02 to 12/31/02

Dept	Sec	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
701		6937-0028	Equipment	6/1/94	1,690 00	10	84 50	84 50
701		6937-0029	Equipment	6/1/94	200 00	10	10 00	10 00
701		6937-0030	Equipment	6/1/94	667 00	10	33 25	33 25
701		6937-0031	Water Cooler	6/1/94	340 00	10	17 00	17 00
701		6937-0032	Water Cooler	6/1/94	342 00	10	17 50	17 50
701		6937-0033	Linray Mat	6/1/94	288 00	10	14 00	14 00
701		6937-0034	Equipment	6/1/94	196 00	10	9 50	9 50
701		6937-0035	Equipment	6/1/94	4,680 00	10	234 00	234 00
701		6937-0036	Equipment	6/1/94	4,999 00	10	249 75	249 75
701		6937-0037	Equipment	6/1/94	365 00	10	17 75	17 75
701		6937-0038	Computer	10/1/96	2,527 00	5	0 00	0 00
701		6937-0039	Equipment	3/1/96	9,090 00	5	0 00	0 00
701		6937-0041	Equipment	1/1/97	6,500 00	5	0 00	0 00
701		6937-0042	Dryer	4/1/97	2,400 00	5	0 00	0 00
701		6937-0043	Sound System	6/1/97	2,298 00	5	0 00	0 00
701		6937-0044	Dell Computer	2/24/98	1,576 00	5	332 66	0 00
701		6937-0045	Equipment	8/20/98	3,894 00	5	951 66	0 00
701		6937-0046	Equipment	10/27/98	1,100 00	5	281 00	0 00
701		6937-0047	Equipment	12/22/98	4,078 00	5	1,087 34	0 00
701		6937-0048	Equipment	12/31/98	2,130 00	5	568 00	0 00
701		6937-0049	Computer	6/23/99	2,150 00	5	483 75	483 75
701		6937-0050	Dryer	8/25/99	2,133 00	5	497 75	497 75
701		6937-0051	Cobra Benches	9/17/99	434 00	5	103 00	103 00
701		6937-0052	Equipment	9/24/99	3,871 00	5	919 25	919 25
701		6937-0053	Equipment	9/24/99	1,218 00	5	289 25	289 25
701		6937-0054	Equipment	9/28/99	15,060 00	5	3,576 75	3,576 75
701		6937-0055	Telephone System	11/5/99	6,237 00	5	1,533 25	1,533 25
701		6937-0056	Benches	11/15/99	605 00	5	148 75	148 75
701		6937-0057	Equipment	11/15/99	26,736 00	5	6,572 50	6,572 50
701		6937-0058	Equipment	11/16/99	589 00	5	144 75	144 75
701		6937-0059	Equipment	11/17/99	1,556 00	5	382 50	382 50

YMCA of Central KY., Inc. Asset Summary by Asset Type 1/1/02 to 12/31/02

Dept	Sec	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
701		6937-0060	Equipment	11/18/99	1,556 00	5	382 50	382 50
701		6937-0061	Equipment	11/19/99	1,556 00	5	382 50	382 50
701		6937-0062	Equipment	11/20/99	1,952 00	5	479 75	479 75
701		6937-0063	Equipment	11/21/99	1,556 00	5	382 50	382 50
701		6937-0064	Equipment	11/22/99	1,453 00	5	357 25	357 25
701		6937-0065	Equipment	11/23/99	1,453 00	5	357 25	357 25
701		6937-0066	Equipment	11/24/99	926 00	5	227 75	227 75
701		6937-0067	Equipment	12/31/99	2,247 00	5	449 40	449 40
701		6937-0068	Equipment	12/31/99	3,765 00	5	753 00	753 00
701		6937-0069	GE Capital Lease Cannon Copier	6/1/00	8,500 00	5	1,700 00	3,400 00
701		6937-0070	Thera-Crunch Machine	12/31/01	1,070 00	5	214 00	642 00
701		6937-0071	Compaq Deskpro Computer	2/16/01	724 77	3	241 59	241 59
701		6937-0072	11300 BTU A/C-Rm 201	2/16/01	750 00	8	93 75	562 50
701		6937-0073	Weight Room Equipment	11/26/01	5,248 10	5	1,049 62	3,148 86
701		6937-0074	Auto External Defibrillator	12/31/01	3,756 50	8	469 56	2,817 38
701		6937-0075	AED-Ladl Little Anne&Baby Ann	12/28/01	874 43	8	109 30	655 83
701		6937-0076	Sound Equipment-M P Room	3/5/02	2,366 70	7	338 10	2,028 60
701		6937-0077	Elliptical Cross Trainer	1/22/02	3,994 80	5	798 96	3,195 84
701		6937-0078	Elliptical Cross Trainer	1/22/02	3,994 80	5	798 96	3,195 84
701		6937-0079	Strength Hip Abductor	2/28/02	2,741 84	5	548 37	2,193 47
701		6937-0080	Rear Deltoid/Pectoral Fly	2/28/02	2,842 71	5	568 54	2,274 17
701		6937-0081	Strength Hip Abductor	2/28/02	2,294 00	5	458 80	1,835 20
701		6937-0082	Compaq Deskpro Computer	1/22/02	538 73	3	179 58	359 15
701		6937-0083	Commercial Washer 35-lb	7/3/02	3,945 20	7	563 60	3,381 60
701		6937-2001	Equipment	2/28/98	20,373 00	5	4,300 66	0 00
Asset Type Total					558,757 58		37,092 11	53,722 43

U.S

6939 -- FF & E-Bar Y

Dept	Sec	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
901		6939-0001	Bar-Y Pool	7/1/93	39,516 00	10	4,609 34	0 00
901		6939-0002	Bar-Y Equipment	7/1/93	1,162 00	10	136 00	0 00
901		6939-0003	Bar-Y Tents	6/1/96	480 00	5	0 00	0 00

YMCA of Central KY., Inc.
Asset Summary by Asset Type
1/1/02 to 12/31/02

Dept	Sec	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
901		6939-0004	Bar-Y Vac	6/1/96	253 00	5	0 00	0 00
Asset Type Total					41,411 00		4,745 34	0 00 U.S

6952 - Leasehold Improvements-Midway

Dept	Sec	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
901		6952-0001	Labor & mat'ls-Carpetng Midwy	10/25/01	4,580 00	5	916 00	2,748 00
901		6952-0002	Security door w/coded entry	9/27/01	1,462.26	5	292 45	877 36
Asset Type Total					6,042 26		1,208 45	3,625 36 U.S

6953 - Leasehold Impr-South

Dept	Sec	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
301		6953-0001	Locker Room Renovate	12/1/97	U.S 4,401 89	(D) 5	0 00	0 00
Asset Type Total					4,401 89		0 00	0 00 U.S

6954 -- Leasehold Imp-Jess

Dept	Sec	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
401		6954-0001	Chain Link Fence	5/1/97	1,587 40	5	0 00	0 00
401		6954-0002	Equipment	12/31/98	4,000 00	5	1,066 66	0 00
401		6954-0003	Carpetng	6/12/99	1,960 00	5	432 75	432 75
401		6954-0004	Building Maintenance	6/21/99	300 00	5	67 50	67 50
401		6954-0005	L&M-New windows & glass	11/30/02	7,723 00	15	514 87	7,208 13
Asset Type Total					15,570 40		2,081 78	7,708 38 U.S

Total					20,264,084 83		669,734 98	16,111,388 36
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(43,485) ASE #23, U-10

20,216,200 U.S

	OFFICERS	TERM	TERM EXPIRES	BUSINESS ADDRESS/PHONE	RESIDENCE ADDRESS/PHONE
1	Anness, Amy Jessamine County Chair				402 Central Ave. North Nicholasville, KY 40356 Phone 885-8520
2	Beatty Sr., Anthany	1	2004	LFUCG-Division of Police 150 E Main St. Lexington, KY 40507 Phone 258-3621 Fax 258-3868 E-Mail abeatty@lfucg.com Chief of Police	2804 Adios Ct. Lexington, KY 40511 Phone
3	Bolson, Laura T. Nicki, Secy	1	2002	Bank One, Kentucky, NA 201 E Main St. Lexington, KY 40507 Phone 231-2912 Fax 231-2732 E-Mail laura_bolson@bankone.com Sr Vice President, Market Manager	620 Summershade Cir Lexington, KY 40502 Phone 223-4338
4	Borkowski, Ronald Past Chairman	2	2002	Cardinal Hill Rehabilitation Hospital 2050 Versailles Rd Lexington, KY 40504 Phone Fax E-Mail ndbork@aol.com Consultant	3523 Dorat Pl Lexington, KY 40509 Phone 263-2494 Cell 533-9901
5	Cawood, David E	1	2003	Host Communications 548 East Main St. Lexington, KY 40508 Phone 226-4336 Fax 226-4242 E-mail dave.cawood@hostcommunications.com Executive Vice President	1213 Sherborne Plaza Lexington, KY 40509 Phone 263-8048
6	Cowgill, Bradford L. (Brad)	2	2002	Sites & Harbison 250 W Main St. Lexington, KY 40507 Phone 226-2300 Fax E-mail Attorney	783 Chinoe Rd Lexington, KY 40502 Phone 266-7842
7	Cowgill, Larry Board of Trustees Rep			Congleton-Hacker Co P O Box 22640 Lexington, KY 40522-2640 Phone 254-6481 Fax 253-0442 E-Mail lcowgill@congleton-hacker.com Vice President	1984 Shadybrook Ln Lexington, KY 40502 Phone 269-6581
8	Cutter-Frizzell, Paula	1	2003	AFLAC 3176 Richmond Rd PMB 135 Lexington, KY 40509 Phone 543-9614 Fax 543-9653 E-Mail paulacutter@earthlink.net Associate	3117 Caversham Park Ln Lexington, KY 40509 Phone 266-7694

	OFFICERS	TERM	TERM EXPIRES	BUSINESS ADDRESS ADDRESS PHONE	RESIDENCE ADDRESS PHONE
David, Greg		1	2003	Ashland, Inc. 3499 Blazer Pkwy Lexington, KY 40509 Phone 357-7870 Fax 357-7912 E-mail gjdavid@ashland.com Vice President Sales	833 Broadmoor Cir Lexington, KY 40509 Phone 283-1021
10 Doyle, Kevin M.	Chairman	2	2002	Congleton-Hacker Co P O Box 22640 Lexington, KY 40522-2640 Phone 254-6481 Fax 253-0442 E-Mail kdoyle@congleton-hacker.com Secretary/Treasurer	608 Teakwood Dr Lexington, KY 40502 Phone 268-4536
11 Edelen, Adam H.		2	2003	Lexington Chamber of Commerce 330 E Main St. Lexington, KY 40507 Phone 254-4447 Fax 233-3304 E-Mail aedelen@lexchamber.com Vice President of Operations	215 Cochran Rd Lexington, KY 40502 Phone 266-9888
12 Fankhauser, Robin L.		2	2004		1577 Pine Needles Lane Lexington, KY 40513 Phone 271-5597
Goss, Kathy		1	2002	Alltel P O Box 1650 Lexington, KY 40588-1650 230 Lexington Green Circle, Ste 605 Lexington, KY 40503 Phone 271-7812 Fax 271-1721 E-Mail kathy.goss@verizon.com Public Affairs Manager, Kentucky	2160 Birkdale Dr Lexington, KY 40509 Phone 263-7263
14 Hanson, Paula		1	2003	Dean, Dorton & Ford 106 West Vine St., Ste 600 Lexington, KY 40507 Phone 255-2341 Fax 255-0125 E-mail phanson@deandortonford.com Partner	4060 Palmetto Dr Lexington, KY 40513 Phone 223-7904
15 Harper, Katherine	South Lexington Chair			The Thoroughbred Center 3380 Paris Pike Lexington, KY 40505 Phone 293-1853 Fax 299-1284 E-mail kharper@thethoroughbredcenter.com Controller	

	OFFICERS	TERM	EXPIRES	ADDRESS	PHONE	ADDRESS
Hendrickson, William W. Secy Betty Curtis betty_w-curtis@		1	2002	Saint Joseph HealthCare One Saint Joseph Dr Lexington, KY 40504-3754 Phone 313-1695 Fax 313-3001 E-Mail hendrww@sjhlex.org President/CEO		
17 Hofmeister, George		1	2002	American Commercial Holdings, Inc 1855 Winchester Road Pans, KY 40361 Phone (606)988-9987 Fax (606)988-9990 E-Mail ghofmeister@ac-ac.com Chairman & CEO		
18 Holsinger, Dr. James		1	2004	University of Kentucky A-301 Kentucky Clinic Lexington, KY 40536-0284 Phone 323-5126 Fax 323-1918 E-Mail jwh@uky.edu Chancellor		4705 Waterside Ct Lexington, KY 40513 Phone 224-8250
19 Houlihan, Robert F. Jr. (Bobby) Tracy, Secy (x-3095)		2	2002	Stoil, Keenon & Park, LLP 300 W Vine St, Ste 2100 Lexington, KY 40507 Phone 231-3037 Fax 253-1093 E-Mail rfhjr@skp.com Attorney		1612 Bon Air Dr Lexington, KY 40502 Phone 269-5156
20 Ibarra, Abdon		1	2004	Lexington-Fayette Urban Co Govt 250 E Main St Lexington, KY 40507 Phone 258-3807 Fax E-Mail adboni3@cs.com Immigration Services Coordinator		
21 Johnson, Priscilla		1	2004	Administrative Office of the Courts-Frankfort 100 Millcreek Park Frankfort, KY 40601-9230 Phone 502*573*2350 Fax 502*573*1448 E-Mail priscilla@mail.aoc.state.ky.us Minority Affairs Officer		352 Chase Pk Lexington, KY 40503 Phone 277-7558
22 Kelly, Timothy M. (Tim) Anita, Secy (231-3109)	Vice Chair	2	2002	Lexington Herald-Leader 100 Midland Ave Lexington, KY 40508 Phone 231-3257 Fax 231-3454 E-Mail tkelly@herald-leader.com President & Publisher		3157 Warrenwood Wynd Lexington, KY 40502 Phone 269-8733

	OFFICERS	TERM	TERM EXPIRES	BUSINESS ADDRESS/PHONE	RESIDENCE ADDRESS/PHONE
23	McDonald, John M. IV Barbara (Secy)		2 2004	Brock McVey Company 1100 Brock McVey Dr Lexington, KY 40509 Phone 255-1412 Fax 233-4387(100) E-Mail johniv@brockmcvey.com President, COO	3629 Barrow Wood Ln Lexington, KY 40502 Phone 266-6396
24	Nime, Jennifer		1 2004	WKYT-TV P O Box 55037 Lexington, KY 40555 Phone 967-0310 Fax 293-1578 E-Mail jennifem@wkyl.com Anchor/Reporter	325 Santa Fe Court Lexington, KY 40509 Phone 269-3190
25	Ogle, James R. Jr. (Jlm)	Beaumont Centre Chair		WKYT-TV P O Box 55037 Lexington, Ky 40555 Phone 299-0411, x-312 Fax 293-1578 E-Mail jogle@wkyl.com Sr Vice President & News Director	1425 Copper Creek Dr Lexington, KY 40514 Phone 224-2062
26	Pike Jr., Dennis		1 2002	The MONY Group 444 E Main St, Ste 112 Lexington, KY 40507 Phone 422-6669 Fax 252-3108 E-Mail dpikejr@mony.com Financial Professional	1885 Honey Spring Pl Lexington, KY 40502 Phone 269-8431
	Rouse, Bob	Woodford Co Rep		Lexington Herald-Leader 100 Midland Ave Lexington, KY 40508 Phone 231-3138 Fax 231-1659 E-Mail brouse@herald-leader.com Writer	76 Moores Mill Rd Midway, KY 40374-9764 Phone 846 5252
28	Santana, Joshua E.		1 2003	Santana, Fay, Bratt, PSC 201 West Short St Lexington, KY 40507 Phone 254-5700 Fax 254-8771 lawsantana@aol.com Attorney	1117 Andover Forest Dr Lexington, KY 40509 Phone 263-8520
29	Shellhaas, J. Howard	North Lexington Chair		3428 Freeland Ct Lexington, KY 40502 Phone 266-0543 Fax 268-9221 E-Mail jhshellhaas@aol.com Independent Project Consultant	3428 Freeland Ct Lexington, KY 40502 Phone 266-0543

	OFFICERS	TERM	TERM EXPIRES	BUSINESS ADDRESS/PHONE	RESIDENCE ADDRESS/PHONE
30 Simpson, John	Scott County Chair			Georgetown/Scott Co Tourism P O Box 825 Phone 863-2547 Fax 863-2581 E-Mail intandem@lex mfi net Director	
31 Skinker, Jan A. (Davie)	Secretary	2	2003	Lexmark International, Inc 740 West New Circle Road Lexington, KY 40550 Phone 232-1104 Fax 232-2403 E-Mail jskinker@lexmark.com Sr Employee Communications Specialist	221 Catalpa Rd Lexington, KY 40502 Phone 269-6067
32 Smith, Lisa F Sherle, Secy		2	2003	Columbia Gas of KY, Inc 2001 Mercer Rd Lexington, KY 40512 Phone 288-0245 Fax 288-0258 E-Mail esmith1@cag.com Communications Manager	469 Stone Creek Drive Lexington, KY 40503 Phone 223-0774
33 Stein, Kathy		1	2003	State Representative 183 North Upper St Lexington, KY 40507 Phone 225-4269 Fax 254-0491 E-mail chixnKidz@aol.com	364 Transylvania Park Lexington, KY 40508 Phone 252-1500
34 Straub, Susan J. Betsy, Secy		2	2002	Lex-Fayette Urban Co Govt Office of the Mayor 200 E Main St Lexington, KY 40507 Phone 258-3100 Fax 258-3194 E-Mail susanst@lfucg.com Press Secretary	344 Transylvania Park Lexington, KY 40508 Phone 255-0815
35 Stromquist, Jerl		1	2003	Lexmark International, Inc 740 West New Circle Rd , Bldg 005-1 Lexington, KY 40550 Phone 232-2182 Fax 232-7001 E-Mail jeris@lexmark.com Vice President - Human Resource Programs	2121 Shelton Rd Lexington, KY 40515 Phone 245-2553
36 Taylor, Fran		1	2003	Keeneland Association P O Box 1690 Lexington, KY 40510 Phone 288-4246 Fax 255-2484 E-mail ftaylor@keeneland.com Market Development Administrator	722 W High St Lexington, KY 40507 Phone 254-7708

	OFFICERS	TERM	EXPIRES	BUSINESS ADDRESS/PHONE	RESIDENCE ADDRESS/PHONE	
37	Tilghman, Barbara	Treasurer	2	2004	Fifth Third Bank 250 West Main St., Ste 100 Lexington, KY 40507 Phone (606)455-5456 Fax (606)455-5454 E-Mail barbara.tilghman@53.com Vice President - Private Banking	1279 Scoville Rd Lexington, KY 40502 Phone 266-6378
38	van der Meer, Gerry		1	2003	Hilton Suites of Lexington Green 245 Lexington Green Circle Lexington, KY 40503 Phone 271-4000 Fax 273-2975 E-mail General Manager	1404 Copper Creek Dr Lexington, KY 40514 Phone 223-4741
39	Vennes, William T.	High St Branch Chair			IBM/Lexmark 1583 Newtown Rd Georgetown, KY 40324 Phone 863-6776 Fax 867-0098 E-Mail bvennes@aol.com (Retired)	1583 Newtown Rd Georgetown, KY 40324 Phone 863-6776
40	Vozzo, Tom		2	2004	Gall's Inc 2680 Palumbo Dr Lexington, KY 40509 Phone 266-7227 Fax 269-3492 E-Mail vozzo-tom@galls.com President	2348 Old Hickory Ln Lexington, KY 40517 Phone 272-9414
	Wahnowsky, Ted		1	2002	Toyota Motor Manufacturing, KY 1001 Cherry Blossom Way Georgetown, KY 40324 Phone 868-2360 Fax 868-2790 E-Mail twahnows@tmmna.com Manager-Production Admin Office	16907 Hidden Pond Ct Louisville, KY 40245 Phone (502) 253-0828
42	Yates, Isabel		1	2004	LFUCG 200 E Main St Lexington, KY 40507 Phone 258-3200 Fax 258-3838 E-Mail isabely@lfucg.com Vice Mayor	717 Malabu Dr Lexington, KY 40503 Phone 277-8051

Application for Extension of Time To File an Exempt Organization Return

OMB No 1545-1709

▶ File a separate application for each return

- If you are filing for an **Automatic 3-Month Extension**, complete only **Part I** and check this box
- If you are filing for an **Additional (not automatic) 3-Month Extension**, complete only **Part II** (on page 2 of this form)

Note: Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868

Part I Automatic 3-Month Extension of Time - Only submit original (no copies needed)

Note: Form 990-T corporations requesting an automatic 6-month extension - check this box and complete Part I only
All other corporations (including Form 990-C filers) must use Form 7004 to request an extension of time to file income tax returns. Partnerships, REMICs and trusts must use Form 8736 to request an extension of time to file Form 1065, 1066, or 1041

Type or print	Name of Exempt Organization YOUNG MEN'S CHRISTIAN ASSOCIATION OF GREATER LEXINGTON KENTUCKY	Employer identification number 61-0444842
File by the due date for filing your return. See instructions	Number, street, and room or suite no. If a P O box, see instructions 239 EAST HIGH STREET	
	City, town or post office, state, and ZIP code. For a foreign address, see instructions LEXINGTON, KY 40507	

Check type of return to be filed (file a separate application for each return)

- | | | |
|--|--|------------------------------------|
| <input checked="" type="checkbox"/> Form 990 | <input type="checkbox"/> Form 990-T (corporation) | <input type="checkbox"/> Form 4720 |
| <input type="checkbox"/> Form 990-BL | <input type="checkbox"/> Form 990-T (sec 401(a) or 408(a) trust) | <input type="checkbox"/> Form 5227 |
| <input type="checkbox"/> Form 990-EZ | <input type="checkbox"/> Form 990-T (trust other than above) | <input type="checkbox"/> Form 6069 |
| <input type="checkbox"/> Form 990-PF | <input type="checkbox"/> Form 1041-A | <input type="checkbox"/> Form 8870 |

- If the organization does **not** have an office or place of business in the United States, check this box
- If this is for a **Group Return**, enter the organization's four digit Group Exemption Number (GEN) _____ If this is for the **whole** group, check this box If it is for part of the group, check this box and attach a list with the names and EINs of all members the extension will cover

1 I request an automatic 3-month (6-month, for 990-T corporation) extension of time until **AUGUST 15, 2003** to file the exempt organization return for the organization named above. The extension is for the organization's return for:
 ▶ calendar year **2002** or
 ▶ tax year beginning _____, and ending _____

2 If this tax year is for less than 12 months, check reason: Initial return Final return Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions. \$ _____

b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit. \$ _____

c Balance Due Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions. \$ **N/A**

Signature and Verification

Under penalties of perjury, I declare that I have examined this form, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete, and that I am authorized to prepare this form.

Signature ▶ *Patrick O. Southworth* Title ▶ **CPA**
 LHA For Paperwork Reduction Act Notice, see instruction

Date ▶ **5/14/03**
 Form 8868 (12-2000)