

Form 990

Return of Organization Exempt From Income Tax
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

OMB No 1545-0047

2002

Open to Public Inspection

Department of the Treasury Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2002 calendar year, or tax year beginning, and ending

- B Check if applicable: Address change, Name change, Initial return, Final return, Amended return, Application pending

Please use IRS label or print or type See Specific Instructions.

C Name of organization

FLORIDA LEGAL SERVICES, INC.

Number and street (or P O box if mail is not delivered to street address) Room/suite

2121 DELTA WAY

City or town state or country and ZIP + 4

TALLAHASSEE

FL 32303-4209

D Employer ID number 59-1436126

E Telephone number 850-385-7900

F Accounting method: [] Cash, [X] Accrual, [] Other (specify)

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ)

H and I are not applicable to section 527 organizations

H(a) Is this a group return for affiliates? [] Yes [X] No

H(b) If "Yes" enter no. of affiliates

H(c) Are all affiliates included? [] Yes [] No

(If "No" attach a list. See instr.)

H(d) Is this a separate return filed by an organization covered by a group ruling? [] Yes [] No

I Enter 4-digit GEN

M Check [X] if the organization is not required to attach Sch B (Form 990 990-EZ or 990-PF)

G Web site

J Organization type

(check only one) [X] 501(c) (3) (insert no) [] 4947(a)(1) or [] 527

K Check here [] if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail it should file a return without financial data. Some states require a complete return.

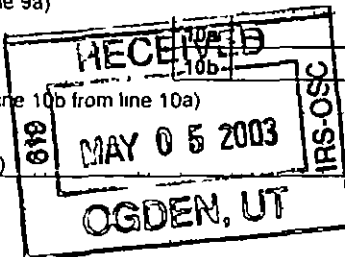
L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12 2,599,992

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See Specific Instructions on page 16)

Table with 21 rows for revenue and expenses. Includes sub-rows for public support (1a-1c), rental income (6a-6c), and sales of inventory (10a-10c). Total revenue is 2,599,992 and total expenses is 2,884,631, resulting in a deficit of 284,639.

FEB 09 '03

SECURITY



Part II Statement of Functional Expenses

All organizations must complete column (A) Columns (B) (C) and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others (See Specific Instructions on page 21)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) Stmt (cash \$ 388,808 non-cash \$)	22 388,808	388,808		
23	Specific assistance to individuals	23			
24	Benefits paid to or for members	24			
25	Compensation of officers, directors, etc	25			
26	Other salaries and wages	26 1,427,174	862,537	564,637	
27	Pension plan contributions	27 65,182	39,109	26,073	
28	Other employee benefits	28 207,986	124,342	83,644	
29	Payroll taxes	29 109,507	65,767	43,740	
30	Professional fundraising fees	30			
31	Accounting fees	31 6,200	1,700	4,500	
32	Legal fees	32			
33	Supplies	33 46,895	33,248	13,647	
34	Telephone	34 51,591	38,505	13,086	
35	Postage and shipping	35 6,051	5,461	590	
36	Occupancy	36 111,567	77,279	34,288	
37	Equipment rental and maintenance	37 43,549	26,935	16,614	
38	Printing and publications	38 29,595	12,803	16,792	
39	Travel	39 36,820	23,448	13,372	
40	Conferences, conventions, and meetings	40			
41	Interest	41			
42	Depreciation depletion, etc (att sch)	42 15,138		15,138	
43	Other expenses not covered above (itemize) a	43a			
	b See Statement	43b 338,568	194,080	144,488	
	c	43c			
	d	43d			
	e	43e			
44	Total functional expenses (add lines 22 - 43) Organizations completing columns (B)-(D), carry these totals to lines 13-15	44 2,884,631	1,894,022	990,609	0

Joint Costs Check if you are following SOP 98-2
 Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes" enter (i) the aggregate amount of these joint costs \$ _____ (ii) the amount allocated to Program services \$ _____
 (iii) the amount allocated to Management and general \$ _____ and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments (See Specific Instructions on page 24)

What is the organization's primary exempt purpose?	Program Service Expenses (Required for 501(c)(3) & (4) orgs & 4947(a)(1) trusts but optional for others)
<p>► SUPPORT LEGAL SERVICES FOR THE POOR All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)</p> <p>a PROVIDE ASSISTANCE, SUPPORT, AND TRAINING TO LEGAL SERVICE CORPORATIONS IN FLORIDA TO ENCOURGE THE PROVISION OF HIGH QUALITY LEGAL SERVICE TO THE POOR.</p> <p>(Grants and allocations \$ 388,808)</p>	1,894,022
<p>b</p> <p>(Grants and allocations \$)</p>	
<p>c</p> <p>(Grants and allocations \$)</p>	
<p>d</p> <p>(Grants and allocations \$)</p>	
<p>e Other program services (attach schedule)</p> <p>(Grants and allocations \$)</p>	0
<p>f Total of Program Service Expenses (should equal line 44 column (B) Program services)</p>	1,894,022

Part IV Balance Sheets (See Specific Instructions on page 24)

Note		Where required attached schedules and amounts within the description column should be for end-of-year amounts only		(A)		(B)
				Beginning of year		End of year
	45	Cash-non-interest-bearing			45	
	46	Savings and temporary cash investments		769,783	46	354,727
	47a	47a	Accounts receivable	34,927		
	b	47b	Less allowance for doubtful accounts		195 47c	34,927
	48a	48a	Pledges receivable			
	b	48b	Less allowance for doubtful accounts		48c	
	49	Grants receivable		15,604	49	133,233
A	50	Receivables from officers directors, trustees and key employees (attach schedule)			50	
s	51a	51a	Other notes and loans receivable (attach schedule)			
s	b	51b	Less allowance for doubtful accounts		51c	
e	52	Inventories for sale or use			52	
t	53	Prepaid expenses and deferred charges		23,744	53	25,851
s	54	Investments-securities <input type="checkbox"/> Cost <input type="checkbox"/> FMV			54	
	55a	55a	Investments-land buildings, and equipment basis			
	b	55b	Less accumulated depreciation (attach schedule)		55c	
	56	Investments-other (attach schedule)			56	
	57a	57a	Land buildings and equipment basis	249,291		
	b	57b	Less accumulated depreciation (attach schedule) See Stmt 3	219,653	57c	29,638
	58	Other assets (describe See Stmt 4)		303,426	58	324,060
	59	Total assets (add lines 45 through 58) (must equal line 74)		1,148,930	59	902,436
L	60	Accounts payable and accrued expenses		185,199	60	187,755
i	61	Grants payable			61	
a	62	Deferred revenue			62	
b	63	Loans from officers directors, trustees and key employees (attach schedule)			63	
i	64a	Tax-exempt bond liabilities (attach schedule)			64a	
t	b	Mortgages and other notes payable (attach schedule)			64b	
e	65	Other liabilities (describe See Stmt 5)		295,862	65	331,451
s	66	Total liabilities (add lines 60 through 65)		481,061	66	519,206
	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74					
NF	67	Unrestricted		650,993	67	246,445
e	68	Temporarily restricted		16,876	68	136,785
t	69	Permanently restricted			69	
n	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74					
d	70	Capital stock trust principal or current funds			70	
A	71	Paid in or capital surplus or land building and equipment fund			71	
s	72	Retained earnings endowment accumulated income or other funds			72	
B	73	Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72)		667,869	73	383,230
s	74	Total liabilities and net assets / fund balances (add lines 66 and 73)		1,148,930	74	902,436

Form 990 is available for public inspection and for some people serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore please make sure the return is complete and accurate and fully describes in Part III, the organization's programs and accomplishments.

Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See Specific Instructions, page 26)

Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

a	Total revenue, gains, & other support per audited financial statements	a	2,637,583
b	Amounts included on line a but not on line 12, Form 990		
	(1) Net unrealized gains on investments \$		
	(2) Donated services and use of facilities \$		
	(3) Recoveries of prior year grants \$ 37,591		
	(4) Other (specify)		
	\$		
	Add amounts on lines (1) through (4)	b	37,591
c	Line a minus line b	c	2,599,992
d	Amounts included on line 12 Form 990 but not on line a		
	(1) Investment expenses not included on line 6b Form 990 \$		
	(2) Other (specify)		
	\$		
	Add amounts on lines (1) and (2)	d	
e	Total revenue per line 12 Form 990 (line c plus line d)	e	2,599,992

a	Total expenses and losses per audited financial statements	a	2,884,631
b	Amounts included on line a but not on line 17 Form 990		
	(1) Donated services and use of facilities \$		
	(2) Prior year adjustments reported on line 20 Form 990 \$		
	(3) Losses reported on line 20 Form 990 \$		
	(4) Other (specify)		
	\$		
	Add amounts on lines (1) through (4)	b	
c	Line a minus line b	c	2,884,631
d	Amounts included on line 17 Form 990 but not on line a		
	(1) Investment expenses not included on line 6b Form 990 \$		
	(2) Other (specify)		
	\$		
	Add amounts on lines (1) and (2)	d	
e	Total expenses per line 17, Form 990 (line c plus line d)	e	2,884,631

Part V List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated, see Specific Instructions on page 26)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-)	(D) Contrib to employee benefit plans & deferred compensation	(E) Expense account and other allowances
KENT SPUHLER 2121 DELTA WAY, TALLAHASSEE, FL	EXEC. DIR. 40	94,547	20,526	0
SEE ATTACHED LISTING	DIRECTORS PART-TIME	0	0	0

75 Did any officer director trustee or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations of which more than \$10,000 was provided by the related organizations? Yes No
If "Yes" attach schedule see Specific Instructions on page 27

Part VI Other Information (See Specific Instructions on page 27)

		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity		X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes" attach a conformed copy of the changes		X
78a	Did the organization have unrelated business gross inc of \$1,000 or more during the year covered by this return?		X
b	If "Yes" has it filed a tax return on Form 990-T for this year?	n/a	
79	Was there a liquidation dissolution termination, or substantial contraction during the year? If "Yes" attach a statement		X
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees officers, etc., to any other exempt or nonexempt organization?		X
b	If "Yes" enter the name of the organization <input type="checkbox"/> and check whether it is <input type="checkbox"/> exempt or <input type="checkbox"/> nonexempt		
81a	Enter direct or indirect political expenditures See line 81 instr	81a	84,853
b	Did the organization file Form 1120-POL for this year?	81b	X
82a	Did the organization receive donated services or the use of materials, equipment or facilities at no charge or at substantially less than fair rental value?	N/A	
b	If "Yes," you may indicate the value of these items here Do not include this amount as revenue in Part I or as an expense in Part II (See instructions in Part III)	82b	
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	X
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	N/A	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?	84a	X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	N/A	
85	501(c)(4) (5), or (6) organizations a Were substantially all dues nondeductible by members?	N/A	
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year	N/A	
c	Dues, assessments and similar amounts from members	85c	
d	Section 162(e) lobbying and political expenditures	85d	
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e	
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f	
g	Does the organization elect to pay the section 6033(e) tax on the amount in 85f?	N/A	85g
h	If section 6033(e)(1)(A) dues notices were sent does the organization agree to add the amount in 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	N/A	85h
86	501(c)(7) orgs Enter a Initiation fees and capital contributions included on line 12	86a	
b	Gross receipts included on line 12 for public use of club facilities	86b	
87	501(c)(12) orgs Enter a Gross income from members or shareholders	87a	
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)	87b	
88	At any time during the year did the organization own a 50% or greater interest in a taxable corporation or partnership or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes" complete Part IX	88	X
89a	501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911 <input type="checkbox"/> 0, section 4912 <input type="checkbox"/> 0, section 4955 <input type="checkbox"/> 0		
b	501(c)(3) and 501(c)(4) orgs Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes" attach a statement explaining each transaction	89b	X
c	Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912 4955 and 4958 <input type="checkbox"/>		0
d	Enter Amount of tax on line 89c, above, reimbursed by the organization <input type="checkbox"/>		0
90a	List the states with which a copy of this return is filed <input type="checkbox"/> None		
b	Number of employees employed in the pay period that includes March 12 2002 (See instructions)	90b	34
91	The books are in care of <input type="checkbox"/> BONI GREGORY Located at <input type="checkbox"/> 2121 DELTA WAY, TALLAHASSEE, FL	Telephone no	850-385-7900
		ZIP + 4	32303
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here and enter the amount of tax-exempt interest received or accrued during the tax year <input type="checkbox"/>	92	

Part VII Analysis of Income-Producing Activities (See Specific Instructions on page 32)

Note Enter gross amounts unless otherwise indicated

	Unrelated business income		Excluded by sec 512 513 or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue					
a ATTORNEY FEES					42,042
b					
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	10,567	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue					
a					
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		0		10,567	42,042
105 Total (add line 104, columns (B), (D), and (E))					52,609

Note Line 105 plus line 1d, Part I should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See Specific Instructions on page 32)

Line No Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)

93a **LITIGATION AWARDS OFFSETTING LITIGATION EXPENSES ON MIGRANT WORKERS AND OTHER ISSUES**

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See Specific Instructions on page 33)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See Specific Instructions on pg 33)

- (a) Did the organization during the year receive any funds directly or indirectly to pay premiums on a personal benefit contract? Yes No
- (b) Did the organization during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

Under penalties of perjury, I declare that I have prepared this return including accompanying schedules and statements and to the best of my knowledge (than officer) is based on all information of which preparer has any knowledge

PRESIDENT |
 Warren LaFont | Date 4/19/02

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information-(See separate instructions)

OMB No 1545-0047

2002

Department of the Treasury
Internal Revenue Service

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization

Employer identification number

FLORIDA LEGAL SERVICES, INC.

59-1436126

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions List each one If there are none, enter "None ")

(a) Name and address of each employee paid more than \$50 000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee ben plans & deferred compensation	(e) Expense account and other allowances
CHARLES ELSESSER 2121 DELTA WAY, TALLAHASSEE, FL	ATTORNEY 40	79,379	10,240	0
ARTHUR J. ROSENBERG 2121 DELTA WAY, TALLAHASSEE, FL	ATTORNEY 40	74,116	10,201	0
ROBERT W. WILLIAMS 2121 DELTA WAY, TALLAHASSEE, FL	ATTORNEY 40	72,918	17,953	0
VALORY GREENFIELD 2121 DELTA WAY, TALLAHASSEE, FL	ATTORNEY 40	72,224	10,034	0
GREGORY SCHELL 2121 DELTA WAY, TALLAHASSEE, FL	ATTORNEY 40	66,940	14,761	0
Total number of other employees paid over \$50 000 ▶	6			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instr List each one (whether individuals or firms) If there are none, enter "None ")

(a) Name and address of each independent contractor paid more than \$ 50 000	(b) Type of service	(c) Compensation
None		
Total number of others receiving over \$50,000 for professional services ▶		

For Paperwork Reduction Act Notice, see the Instructions for Form 990 and Form 990-EZ

Schedule A (Form 990 or 990-EZ) 2002

Part III Statements About Activities (See page 2 of the instructions)

	Yes	No
<p>1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities 84,853 (Must equal amount on line 38, Part VI-A, or line I of Part VI-B)</p> <p>Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.</p>	X	
<p>2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)</p> <p>a Sale, exchange, or leasing of property?</p>		X
<p>b Lending of money or other extension of credit?</p>		X
<p>c Furnishing of goods, services, or facilities?</p>		X
<p>d Payment of compensation (or payment or reimbursement of expense if more than \$1,000)? See Part V, Form 990</p>	X	
<p>e Transfer of any part of its income or assets?</p>		X
<p>3 Does the organization make grants for scholarships, fellowships, student loans, etc.? (See Note below.)</p>		X
<p>4 Do you have a section 403(b) annuity plan for your employees?</p>		X
<p>Note: Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs "qualify" to receive payments.</p>		

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions)

The organization is not a private foundation because it is: (Please check only ONE applicable box.)

- 5 A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6 A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7 A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8 A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9 A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state.
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the Support Schedule in Part IV-A.)
- 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A.)
- 11b A community trust. Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A.)
- 12 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions-subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the Support Schedule in Part IV-A.)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4) (5) or (6) if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See page 5 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 An organization organized and operated to test for public safety. Section 509(a)(4). (See page 6 of the instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) Use cash method of accounting

Note You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
15 Gifts grants and contributions received (Do not include unusual grants See line 28)	2,318,413	2,709,471	2,356,702	2,981,031	10,365,617
16 Membership fees received					
17 Gross receipts from admissions merchandise sold or services performed or furnishing of facilities in any activity that is related to the organization's charitable etc. purpose	230,216	64,795	496,274	86,571	877,856
18 Gross inc from int dividends amounts received from pymt on securities loans (section 512(a)(5)) rents royalties & unrelated busn taxable inc (less sec 511 taxes) from businesses acquired by the organization after June 30 1975	33,361	52,873	33,918	30,881	151,033
19 Net income from unrelated business activities not included in line 18					
20 Tax revn levied for the organization's ben & either paid to it or expended on its behalf					
21 The value of serv or fac furnished to the org by a governmental unit without charge Do not incl the value of serv or fac generally furnished to the public without charge					
22 Other income Attach a schedule Do not include gain or (loss) from sale of cap assets					
23 Total of lines 15 through 22	2,581,990	2,827,139	2,886,894	3,098,483	11,394,506
24 Line 23 minus line 17	2,351,774	2,762,344	2,390,620	3,011,912	10,516,650
25 Enter 1% of line 23	25,820	28,271	28,869	30,985	

26 Organizations described on lines 10 or 11	a Enter 2% of amount in column (e) line 24	26a	210,333
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1998 through 2001 exceeded the amount shown in line 26a Do not file this list with your return Enter the total of all these excess amounts		26b	
c Total support for section 509(a)(1) test Enter line 24, column (e)		26c	10,516,650
d Add Amounts from column (e) for lines 18 <u>151,033</u> 19 _____ 22 _____ 26b _____		26d	151,033
e Public support (line 26c minus line 26d total)		26e	10,365,617
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))		26f	98.5639%

27 Organizations described on line 12 a For amounts included in lines 15 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of and total amounts received in each year from, each "disqualified person" Do not file this list with your return Enter the sum of such amounts for each year N/A

(2001) (2000) (1999) (1998)
 b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of and amount received for each year that was more than the larger of (1) the amount on line 25 for the year or (2) \$5 000 (Include in the list organizations described in lines 5 through 11, as well as individuals) Do not file this list with your return After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year N/A

(2001) (2000) (1999) (1998)	
c Add Amounts from column (e) for lines 15 _____ 16 _____ 17 _____ 20 _____ 21 _____	27c _____
d Add Line 27a total _____ and line 27b total _____	27d _____
e Public support (line 27c total minus line 27d total)	27e _____
f Total support for section 509(a)(2) test Enter amount on line 23 column (e) 27f _____	27g _____
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))	27g _____ %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))	27h _____ %

28 Unusual Grants For an organization described in line 10, 11 or 12 that received any unusual grants during 1998 through 2001 prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant Do not file this list with your return Do not include these grants in line 15

**Part V Private School Questionnaire (See page 7 of the instructions)
(To be completed ONLY by schools that checked the box on line 6 in Part IV)**

	N/A	Yes	No
29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws other governing instrument, or in a resolution of its governing body?	29		
30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs and scholarships?	30		
31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program in a way that makes the policy known to all parts of the general community it serves? If "Yes " please describe, if "No " please explain (If you need more space attach a separate statement)	31		
32 Does the organization maintain the following			
a Records indicating the racial composition of the student body, faculty and administrative staff?	32a		
b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b		
c Copies of all catalogues, brochures, announcements and other written communications to the public dealing with student admissions programs, and scholarships?	32c		
d Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain (If you need more space attach a separate statement)	32d		
33 Does the organization discriminate by race in any way with respect to			
a Students' rights or privileges?	33a		
b Admissions policies?	33b		
c Employment of faculty or administrative staff?	33c		
d Scholarships or other financial assistance?	33d		
e Educational policies?	33e		
f Use of facilities?	33f		
g Athletic programs?	33g		
h Other extracurricular activities? If you answered "Yes" to any of the above, please explain (If you need more space attach a separate statement)	33h		
34a Does the organization receive any financial aid or assistance from a governmental agency?	34a		
b Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b please explain using an attached statement	34b		
35 Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50 1975-2 C B 587 covering racial nondiscrimination? If "No " attach an explanation	35		

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions)
(To be completed ONLY by an eligible organization that filed Form 5768)

Check a if the organization belongs to an affiliated group Check b if you checked "a" and "limited control" provisions apply

Limits on Lobbying Expenditures

(The term "expenditures" means amounts paid or incurred)

		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	84,853
38	Total lobbying expenditures (add lines 36 and 37)	38	84,853
39	Other exempt purpose expenditures	39	2,799,778
40	Total exempt purpose expenditures (add lines 38 and 39)	40	2,884,631
41	Lobbying nontaxable amount Enter the amount from the following table-		
	If the amount on line 40 is-		
	Not over \$500,000		
	Over \$500,000 but not over \$1,000,000		
	Over \$1,000,000 but not over \$1,500,000		
	Over \$1,500,000 but not over \$17,000,000		
	Over \$17,000,000		
	The lobbying nontaxable amount is-		
	20% of the amount on line 40		
	\$100,000 plus 15% of the excess over \$500,000		
	\$175,000 plus 10% of the excess over \$1,000,000		
	\$225,000 plus 5% of the excess over \$1,500,000		
	\$1,000,000		
41		41	294,232
42	Grassroots nontaxable amount (enter 25% of line 41)	42	73,558
43	Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	43	0
44	Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	44	0

Caution If there is an amount on either line 43 or line 44, you must file Form 4720

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below

See the instructions for lines 45 through 50 on page 11 of the instructions)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
45	294,232	288,734	291,268	273,783	1,148,017
46					1,722,026
47	84,853	64,818	24,438	22,317	196,426
48	73,558	72,184	72,817	68,446	287,005
49					430,508
50					

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 12 of the instr)

N/A

During the year did the organization attempt to influence national state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of

- a Volunteers
- b Paid staff or management (include compensation in expenses reported on lines c through h)
- c Media advertisements
- d Mailings to members legislators, or the public
- e Publications or published or broadcast statements
- f Grants to other organizations for lobbying purposes
- g Direct contact with legislators their staffs government officials or a legislative body
- h Rallies demonstrations seminars conventions speeches lectures or any other means
- i Total lobbying expenditures (add lines c through h)

Yes	No	Amount

If "Yes" to any of the above also attach a statement giving a detailed description of the lobbying activities

Federal Statements**Statement 1 - Form 990, Part II, Line 22 - Grants, Allocations, and Contributions**

Description	Cash Contribution	Noncash Contribution
1000 FRIENDS OF FLORIDA, INC.	\$ 65,000	\$
FLORIDA STATE UNIVERSITY	19,719	
LEGAL SERVICES OF BROWARD COUNTY	122,733	
SECOND JUDICIAL CIRCUIT	33,270	
LEGAL SERVICES OF NORTH FLORIDA	83,086	
LEAF	65,000	
Total	<u>\$ 388,808</u>	<u>\$ 0</u>

Statement 2 - Form 990, Part II, Line 43 - Other Functional Expenses

Description	Total Expenses	Program Service	Mgt & General	Fund- Raising
	\$	\$	\$	\$
Expenses				
INSURANCE	16,916	6,145	10,771	
DUES & FEES	13,710	8,692	5,018	
PROGRAM SUPPORT	149,330	26,905	122,425	
LITIGATION COSTS	155,755	150,131	5,624	
CONTRACT SERVICES	1,642	1,642		
OTHER EXPENSES	1,215	565	650	
Total	<u>\$ 338,568</u>	<u>\$ 194,080</u>	<u>\$ 144,488</u>	<u>\$ 0</u>

Federal Statements

Statement 3 - Form 990, Part IV, Line 57 - Land, Buildings, and Equipment

<u>Description</u>	<u>Beginning of Year</u>	<u>Accum Deprec</u>	<u>End of Year</u>	<u>Accum Deprec</u>
Total	\$ 249,569	\$ 213,391	\$ 249,291	\$ 219,653
	<u>\$ 249,569</u>	<u>\$ 213,391</u>	<u>\$ 249,291</u>	<u>\$ 219,653</u>

Statement 4 - Form 990, Part IV, Line 58 - Other Assets

<u>Description</u>	<u>Beginning of Year</u>	<u>End of Year</u>
TRUST FUNDS	\$ 295,862	\$ 316,451
DEPOSITS	7,564	7,609
Total	<u>\$ 303,426</u>	<u>\$ 324,060</u>

Statement 5 - Form 990, Part IV, Line 65 - Other Liabilities

<u>Description</u>	<u>Beginning of Year</u>	<u>End of Year</u>
TRUST FUNDS	\$ 295,862	\$ 316,451
CONTRACT ADVANCES		15,000
Total	<u>\$ 295,862</u>	<u>\$ 331,451</u>

FLORIDA LEGAL SERVICES, INC.
BOARD OF DIRECTORS
2002 - 2003

PRESIDENT

Warren T. LaFray
615 Turner St
Clearwater, FL 33756
(727) 461-3195 (W)
(727) 461-2096 (FAX) SD 35
e-mail: cynlafay@aol.com
APPOINTING BODY:
THE FLORIDA BAR
TERM EXPIRES: 6/04

VICE PRESIDENT

Derotha Baker-Jones
32 Victoria Avenue
Havana, FL 32333
(850) 514-1148 (H)
(850) 385-6126 x337 (W)
(850) 385-0390 (FAX) SD 84
e-mail:derotha@tallha.org
APPOINTING BODY:
FLORIDA CLIENT'S COUNCIL
TERM EXPIRES: 6/97
(continues pending appointment)

PRESIDENT ELECT

Noel G. Lawrence
100 Riverside Avenue
Jacksonville, FL 32202
(904) 356-9928 (W)
(904) 356-6762 FAX SD 53
e-mail: nglawren@prodigy.net
APPOINTING BODY:
THE FLORIDA BAR
TERM EXPIRES: 6/03

SECRETARY

Lynn E. Wagner
RUMRELL, WAGNER & COSTABELL
2180 Park Avenue North, Ste 318
Winter Park, FL 32789
(407) 875-0922 (W)
(407) 875-1303 FAX SD 57
e-mail: lynnewagner@mindspring.com
APPOINTING BODY:
THE FLORIDA BAR
TERM EXPIRES: 6/03

TREASURER

Mary Anne DePetrillo
LEGAL AID SOC. OF ORANGE CTY
100 E Robinson St
Orlando FL 32801-1602
(407) 841-8310 (PH)
(407) 648-9240 (FAX) OT 30
e-mail: mdepetrillo@legalaidocba.org
APPOINTING BODY:
PROJECT DIRECTORS ASSOCIATION
TERM EXPIRES: 6/03

Executive Committee Members:
James Bell and Howard Caplan

Board of Directors
Page -2- (July 29, 2002)

Eunice Baros
Public Defender 15th Circuit
421 3rd Street
West Palm Beach, FL 33401-4203
(561) 355-7530
(561) 355-7745 (FAX) SD 43
email: EBaros@pd15.state.fl.us
APPOINTING BODY:
The Florida Bar
TERM EXPIRES: 6/03

Mr. James L. Bell
The Bell Law Firm, P.A.
184 East Bay Street, Suite 303
Charleston, SC 29402
(843) 723-6141
(843) 722-7028 (FAX) SD 37
e-mail: bell-law@worldnet.att.net
APPOINTING BODY:
THE FLORIDA BAR
TERM EXPIRES: 6/04

Harriet Brown
EDUCATION LEADERSHIP CENTER.
445 W. Amelia St (32801)
P. O. Box 271
Orlando, FL 32802
(407)317-3312 (W)
(407)317-3310 (FAX) SD 33
email: brownh2@ocps.k12.fl.us
APPOINTING BODY:
THE FLORIDA BAR
TERM EXPIRES: 6/03

Howard A. Caplan
3900 Atlantic Blvd.
Jacksonville, FL 32207-2035
(904) 346-1670
(904) 346-1671 SD 41
e-mail: acaplan@aol.com
APPOINTING BODY:
The Florida Bar
TERM EXPIRES: 6/03

Larry Colleton
SWEETING, HALBERT & COLLETON
23000 E. Concord Street
Orlando FL 32803
10648 Springbuck Trail 32825 (Home)
(407) 896-1125 (W)
(407) 896-0045 (FAX) SD 39
e-mail: lhcolleton@aol.com
APPOINTING BODY: NAACP
TERM EXPIRES: 6/03

A. Hamilton Cooke
1301 Riverplace Blvd., Suite 2254
Jacksonville, FL 32207
(904) 396-5101
(904) 399-1030 (FAX) SD 34
e-mail: hamcooke@aol.com
APPOINTING BODY:
The Florida Bar
TERM EXPIRES: 6/04

Janet Findling
LONG-TERM CARE OMBUDSMAN
600 S Calhoun St., Suite 270
Tallahassee, FL 32301
(850) 488-6190 (W)
(850) 488-5657 FAX SD 44
e-mail: findlingjl@elderaffairs.org
APPOINTING BODY:
FLORIDA LONG-TERM CARE OMBUDSMAN
TERM EXPIRES: 6/03

Board of Directors
Page -3- (July 29, 2002)

Ms. Nkwanda Jah
1112 NE 2nd Street
Gainesville, FL 32601
(352) 372-0216 (W)
(352) 375-7366 (H)
(352) 372-0876 FAX OT 59
email: njah52@hotmail.com
APPOINTING BODY:
Project Directors Association
TERM EXPIRES: 6/03

Anthony Karrat
LEGAL AID BROWARD COUNTY
609 SW First Avenue
Ft. Lauderdale, FL 33301
(954) 765-8957 Ext. 224
(954) 765-5149 (FAX) OT 27
e-mail: akarratt@legalaid.org
APPOINTING BODY:
PROJECT DIRECTORS ASSOCIATION
TERM EXPIRES: 6/04

Sally D.M. Kest
1115 E. Concord St.
Orlando, FL 32803
(407) 423-1472 (W)
(407) 423-1996 (FAX) SD 45
e-mail: kestfamilylaw@aol.com
APPOINTING BODY:
THE FLORIDA BAR
TERM EXPIRES: 6/04

Donna Krusbe
Fourth DCA
P.O. Box 3315
1525 Palm Beach Lakes Blvd. (33401)
West Palm Beach, FL 33402
(561) 242-2062
(561) 242-2100 (FAX) SD 38
e-mail: krusbed@flcourts.org
APPOINTING BODY:
THE FLORIDA BAR
TERM EXPIRES: 6/03

Gloria Sanders
100 E. Dade Avenue
MID-FLORIDA COMMUNITY SERVICES
Bushnell FL 33513
(352)793-3114 (W)
(352)793-6879 (H)
(352)568-0446 FAX SD 76
email: N/A
APPOINTING BODY:
FLORIDA CLIENT'S COUNCIL
Term Expires 6/96
(continues pending appointment)

James Tucker
P. O. Box 188
711 N. Main Street
Hastings, FL 32145
(904) 825-6850 (W)
(904) 692-1004 (H)
(904) 692-2808 FAX (H) SD 52
email: tunss@aug.com
APPOINTING BODY:
FLORIDA CLIENT'S COUNCIL
TERM EXPIRES: 6/97
(continues pending appointment)

Daniel F. Wilensky
1916 Atlantic Blvd.
Jacksonville, FL 32207
(904) 398-9889 (W)
(904) 398-5272 FAX SD 28
e-mail: micahdog1@aol.com
APPOINTING BODY:
THE FLORIDA BAR
TERM EXPIRES: 6/04