

Return of Organization Exempt From Income Tax

2002

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2002 calendar year, or tax year beginning 2002, and ending

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C Name of organization RONALD MCDONALD HOUSE CHARITIES, INC Number and street (or P O box if mail is not delivered to street address) Room/suite 635 W LEXINGTON STREET City or town, state or country, and ZIP + 4 BALTIMORE, MD 21201	D Employer identification number 52-1184957 E Telephone number (410) 528-1010	F Accounting method: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other (specify)
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Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ)

H and I are not applicable to section 527 organizations

H(a) Is this a group return for affiliates? Yes No
 H(b) If "Yes" enter number of affiliates: _____
 H(c) Are all affiliates included? (If "No," attach a list. See instructions.) Yes No
 H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No

G Web site **WWW.RMHBALTIMORE.COM**

J Organization type (check only one) 501(c)(3) (insert no) 4947(a)(1) or 527

K Check here If the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS but if the organization received a Form 990 Package in the mail it should file a return without financial data. Some states require a complete return.

I Enter 4-digit GEN: _____
M Check if the organization is not required to attach Sch B (Form 990 990-EZ or 990-PF)

L Gross receipts. Add lines 6b, 8b, 9b, and 10b to line 12: **730,937**

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 17 of the instructions)

	1 Contributions, gifts, grants, and similar amounts received STMT 1 a Direct public support 1a 296,841 b Indirect public support 1b 39,295 c Government contributions (grants) 1c d Total (add lines 1a through 1c) (cash \$ 336,136 noncash \$ _____) 1d 336,136		
	2 Program service revenue including government fees and contracts (from Part VII, line 93) 2 92,065 3 Membership dues and assessments 3 4 Interest on savings and temporary cash investments 4 4,177 5 Dividends and interest from securities 5 14,596		
Revenue	6a Gross rents 6a b Less rental expenses 6b c Net rental income or (loss) (subtract line 6b from line 6a) 6c		
	7 Other investment income (describe) 7		
	8a Gross amount from sales of assets other than inventory (A) Securities 8a (B) Other b Less cost or other basis and sales expenses 8b c Gain or (loss) (attach schedule) 8c d Net gain or (loss) (combine line 8c, columns (A) and (B)) 8d		
	9 Special events and activities (attach schedule) a Gross revenue (not including \$ _____ of contributions reported on line 1a) STMT 2 9a 282,804 b Less direct expenses other than fundraising expenses 9b 78,778 c Net income or (loss) from special events (subtract line 9b from line 9a) 9c 204,026		
	10a Gross sales of inventory, less returns and allowances 10a b Less cost of goods sold 10b c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a) 10c 1,159		
	11 Other revenue (from Part VII, line 103) 11		
	12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11) 12 652,159		
Expenses	13 Program services (from line 44, column (B)) 13 646,393 14 Management and general (from line 44, column (C)) 14 89,381 15 Fundraising (from line 44, column (D)) 15 85,052 16 Payments to affiliates (attach schedule) STMT 3 16 13,813 17 Total expenses (add lines 16 and 44, column (A)) 17 834,639		
	18 Excess or (deficit) for the year (subtract line 17 from line 12) 18 -182,480 19 Net assets or fund balances at beginning of year (from line 73, column (A)) 19 3,989,675 20 Other changes in net assets or fund balances (attach explanation) STMT 4 20 -152,860 21 Net assets or fund balances at end of year (combine lines 18, 19, and 20) 21 3,654,335		

For Paperwork Reduction Act Notice, see the separate instructions

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Part II Statement of Functional Expenses

All organizations must complete column (A) Columns (B) (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others (See page 21 of the instructions)

Table with 5 columns: (A) Total, (B) Program services, (C) Management and general, (D) Fundraising. Rows include: 22 Grants and allocations (attach schedule), 23 Specific assistance to individuals, 24 Benefits paid to or for members, 25 Compensation of officers, directors, etc, 26 Other salaries and wages, 27 Pension plan contributions, 28 Other employee benefits, 29 Payroll taxes, 30 Professional fundraising fees, 31 Accounting fees, 32 Legal fees, 33 Supplies, 34 Telephone, 35 Postage and shipping, 36 Occupancy, 37 Equipment rental and maintenance, 38 Printing and publications, 39 Travel, 40 Conferences, conventions, and meetings, 41 Interest, 42 Depreciation depletion, etc (attach schedule), 43 Other expenses not covered above (itemize) TMT 5, 44 Total functional expenses (add lines 22 through 43)

Joint Costs Check [] if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? [] Yes [X] No
If "Yes," enter (i) the aggregate amount of these joint costs \$, (ii) the amount allocated to Program services \$, (iii) the amount allocated to Management and general \$, and (iv) the amount allocated to Fundraising \$

Part III Statement of Program Service Accomplishments (See page 24 of the instructions)

What is the organization's primary exempt purpose? SEE STATEMENT D

All organizations must describe their exempt purpose achievements in a clear and concise manner State the number of clients served, publications issued, etc Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others)

Program Service Expenses (Required for 501(c)(3) and (4) orgs and 4947(a)(1) trusts but optional for others)

Table with 2 columns: Description, Program Service Expenses. Rows include: a SEE STATEMENT D, b SEE STATEMENT D, c, d, e Other program services (attach schedule), f Total of Program Service Expenses (should equal line 44, column (B), Program services)

Part IV Balance Sheets (See page 24 of the instructions)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only

		(A) Beginning of year		(B) End of year
Assets	45 Cash - non-interest-bearing		45	
	46 Savings and temporary cash investments	398,945	46	363,501
	47a Accounts receivable	47a		
	b Less allowance for doubtful accounts	47b	47c	
	48a Pledges receivable	48a 205,268		
	b Less allowance for doubtful accounts	48b	48c	205,268
	49 Grants receivable		49	
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)		50	
	51a Other notes and loans receivable (attach schedule)	51a		
	b Less allowance for doubtful accounts	51b	51c	
	52 Inventories for sale or use		52	
	53 Prepaid expenses and deferred charges	13,617	53	20,015
	54 Investments - securities (attach schedule) <small>STMT 6</small> <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV	764,289	54	631,474
	55a Investments - land, buildings, and equipment basis	55a		
b Less accumulated depreciation (attach schedule)	55b	55c		
56 Investments - other (attach schedule)		56		
57a Land, buildings, and equipment basis	57a 4,145,759			
b Less accumulated depreciation (attach schedule) <i>SEE STATEMENT A</i>	57b 1,631,323	2,615,276	57c	2,514,436
58 Other assets (describe <input type="checkbox"/>)		58		
59 Total assets (add lines 45 through 58) (must equal line 74)	4,148,133	59	3,734,694	
Liabilities	60 Accounts payable and accrued expenses	29,458	60	38,026
	61 Grants payable	129,000	61	42,333
	62 Deferred revenue		62	
	63 Loans from officers, directors, trustees, and key employees (attach schedule)		63	
	64a Tax-exempt bond liabilities (attach schedule)		64a	
	b Mortgages and other notes payable (attach schedule)		64b	
	65 Other liabilities (describe <input type="checkbox"/>)		65	
66 Total liabilities (add lines 60 through 65)	158,458	66	80,359	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74			
	67 Unrestricted	3,508,425	67	3,173,085
	68 Temporarily restricted	NONE	68	NONE
	69 Permanently restricted	481,250	69	481,250
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74			
	70 Capital stock, trust principal, or current funds		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund		71	
	72 Retained earnings, endowment, accumulated income, or other funds		72	
73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21)	3,989,675	73	3,654,335	
74 Total liabilities and net assets / fund balances (add lines 66 and 73)	4,148,133	74	3,734,694	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See page 26 of the instructions)

Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

<p>a Total revenue, gains, and other support per audited financial statements ▶ a 652,159</p> <p>b Amounts included on line a but not on line 12, Form 990</p> <p>(1) Net unrealized gains on investments \$ _____</p> <p>(2) Donated services and use of facilities \$ _____</p> <p>(3) Recoveries of prior year grants \$ _____</p> <p>(4) Other (specify) _____</p> <p>_____ \$ _____</p> <p>Add amounts on lines (1) through (4) ▶ b</p> <p>c Line a minus line b ▶ c 652,159</p> <p>d Amounts included on line 12, Form 990 but not on line a</p> <p>(1) Investment expenses not included on line 6b, Form 990 \$ _____</p> <p>(2) Other (specify) _____</p> <p>_____ \$ _____</p> <p>STMT 7 \$ _____</p> <p>Add amounts on lines (1) and (2) ▶ d</p> <p>e Total revenue per line 12, Form 990 (line c plus line d) ▶ e 652,159</p>	<p>a Total expenses and losses per audited financial statements ▶ a 987,499</p> <p>b Amounts included on line a but not on line 17, Form 990</p> <p>(1) Donated services and use of facilities \$ _____</p> <p>(2) Prior year adjustments reported on line 20, Form 990 \$ _____</p> <p>(3) Losses reported on line 20, Form 990 \$ 152,860</p> <p>(4) Other (specify) _____</p> <p>_____ \$ _____</p> <p>Add amounts on lines (1) through (4) ▶ b 152,860</p> <p>c Line a minus line b ▶ c 834,639</p> <p>d Amounts included on line 17, Form 990 but not on line a</p> <p>(1) Investment expenses not included on line 6b, Form 990 \$ _____</p> <p>(2) Other (specify) _____</p> <p>_____ \$ _____</p> <p>Add amounts on lines (1) and (2) ▶ d</p> <p>e Total expenses per line 17, Form 990 (line c plus line d) ▶ e 834,639</p>
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Part V List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated, see page 26 of the instructions) *ALSO SEE STATEMENT B*

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-)	(D) Contributions to employee benefit plans & deferred compensation	(E) Expense account and other allowances
STEVE PATERAKIS	PRESIDENT	NONE	NONE	NONE
BALTIMORE, MARYLAND 21231				
ANNETTE MERZ	VICE PRESI	NONE	NONE	NONE
BALTIMORE, MD 21211				
KEITH PERSINGER	TREASURER	NONE	NONE	NONE
BALTIMORE, MD 21201				
JONATHAN LIPSON	SECRETARY	NONE	NONE	NONE
BALTIMORE, MD 21201				
MIKE RILEY	IM PAST PR	NONE	NONE	NONE
BALTIMORE, MD 21201				
MARRIANNE ROWEN BRAUN	EXECUTIVE	75,000		

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations? Yes No

If "Yes," attach schedule - see page 26 of the instructions

Part VI Other Information (See page 27 of the instructions)

		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity		X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes		X
78a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		X
78b	b If "Yes," has it filed a tax return on Form 990-T for this year?		X
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement		X
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization? b If "Yes," enter the name of the organization: _____ _____ and check whether it is <input type="checkbox"/> exempt or <input type="checkbox"/> nonexempt		X
81a	Enter direct or indirect political expenditures. See line 81 instructions	81a	
81b	b Did the organization file Form 1120-POL for this year?		X
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value? b If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III)	82a	X
82b		82b	N/A
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	X
83b	b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	X
84a	Did the organization solicit any contributions or gifts that were not tax deductible? b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	84a	X
84b		84b	N/A
85a	501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members?	85a	N/A
85b	b Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year	85b	N/A
85c	c Dues, assessments, and similar amounts from members	85c	N/A
85d	d Section 162(e) lobbying and political expenditures	85d	N/A
85e	e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e	N/A
85f	f Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f	N/A
85g	g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85g	N/A
85h	h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h	N/A
86a	501(c)(7) orgs Enter a Initiation fees and capital contributions included on line 12	86a	N/A
86b	b Gross receipts, included on line 12, for public use of club facilities	86b	N/A
87a	501(c)(12) orgs Enter a Gross income from members or shareholders	87a	N/A
87b	b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)	87b	N/A
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88	N/A
89a	501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911 <input type="checkbox"/> N/A, section 4912 <input type="checkbox"/> N/A, section 4955 <input type="checkbox"/> N/A		
89b	b 501(c)(3) and 501(c)(4) orgs Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b	X
	c Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 <input type="checkbox"/> N/A		
	d Enter Amount of tax on line 89c, above, reimbursed by the organization <input type="checkbox"/> N/A		
90a	List the states with which a copy of this return is filed <input type="checkbox"/> MARYLAND		
90b	b Number of employees employed in the pay period that includes March 12, 2002 (See instructions)	90b	
91	The books are in care of <input type="checkbox"/> MARRIANNE ROWAN-BRAUN Telephone no <input type="checkbox"/> 410-528-1010 Located at <input type="checkbox"/> 635 W LEXINGTON STREET, BALTIMORE, MD ZIP + 4 <input type="checkbox"/> 21201		
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 - Check here <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the tax year <input type="checkbox"/> 92 <input type="checkbox"/> N/A		

Part VII Analysis of Income-Producing Activities (See page 31 of the instructions)

Note Enter gross amounts unless otherwise indicated

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue					
a GUEST FEES					82,972
b PARKING INCOME					4,077
c VENDING					2,819
d MISC INCOME					2,197
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	4,177	
96 Dividends and interest from securities			14	14,596	
97 Net rental income or (loss) from real estate					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events			1	204,026	
102 Gross profit or (loss) from sales of inventory			12	1,159	
103 Other revenue					
a					
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))				223,958	92,065
105 Total (add line 104, columns (B), (D), and (E))					316,023

Note Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 32 of the instructions)

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
▼	SEE STATEMENT E

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 32 of the instructions)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
STMT 8	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 33 of the instructions)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

Under penalties of perjury I declare that I have examined this return including accompanying schedules and statements and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please *[Signature]* Date 7/29/03

[Signature]

Date Check Preparer's SSN or PTIN (See Gen. Inst. W)

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information - (See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

OMB No 1545-0047

2002

Name of the organization

RONALD MCDONALD HOUSE CHARITIES, INC

Employer identification number

52-1184957

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions List each one If there are none, enter "None ")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
MARRIANNE ROWAN BROWN	EXECUTIVE	75,000		
	40			
Total number of other employees paid over \$50,000	▶ 1			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions List each one (whether individuals or firms) If there are none, enter "None ")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services	▶ NONE	

Part III Statements About Activities (See page 2 of the instructions)		Yes	No
1	During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ _____ (Must equal amounts on line 38, Part VI-A, or line I or Part VI-B) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities	1	X
2	During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions)		
a	Sale, exchange, or leasing of property?	2a	X
b	Lending of money or other extension of credit?	2b	X
c	Furnishing of goods, services, or facilities?	2c	X
d	Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?	2d	X
e	Transfer of any part of its income or assets?	2e	X
3	Does the organization make grants for scholarships, fellowships, student loans, etc? (See Note below)	3	X
4	Do you have a section 403(b) annuity plan for your employees?	4	X

Note Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs "qualify" to receive payments

Part IV Reason for Non-Private Foundation Status (See pages 3 through 5 of the instructions)

The organization is not a private foundation because it is (Please check only ONE applicable box.)

5 A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)

6 A school Section 170(b)(1)(A)(ii) (Also complete Part V)

7 A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)

8 A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)

9 A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state ► _____

10 An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the Support Schedule in Part IV-A.)

11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the Support Schedule in Part IV-A.)

11b A community trust Section 170(b)(1)(A)(v) (Also complete the Support Schedule in Part IV-A.)

12 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the Support Schedule in Part IV-A.)

13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3))

Provide the following information about the supported organizations (See page 5 of the instructions)

(a) Name(s) of supported organization(s)	(b) Line number from above

14 An organization organized and operated to test for public safety Section 509(a)(4) (See page 5 of the instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) *Use cash method of accounting*

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants See line 28)	761,730	555,834	335,850	474,790	2,128,204
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	61,202	102,231	109,407	95,644	368,484
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	33,450	62,889	139,368	24,678	260,385
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income Attach a schedule Do not include gain or (loss) from sale of capital assets					
23 Total of lines 15 through 22	856,382	720,954	584,625	595,112	2,757,073
24 Line 23 minus line 17	795,180	618,723	475,218	499,468	2,388,589
25 Enter 1% of line 23	8,564	7,210	5,846	5,951	

26 Organizations described on lines 10 or 11

a Enter 2% of amount in column (e), line 24 **NOT APPLICABLE** ▶ 26a

b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1998 through 2001 exceeded the amount shown in line 26a Do not file this list with your return Enter the total of all these excess amounts ▶ 26b

c Total support for section 509(a)(1) test Enter line 24, column (e) ▶ 26c

d Add Amounts from column (e) for lines 18 _____ 19 _____
22 _____ 26b _____ ▶ 26d

e Public support (line 26c minus line 26d total) ▶ 26e

f Public support percentage (line 26e (numerator) divided by line 26c (denominator)) ▶ 26f %

27 Organizations described on line 12

a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person" Do not file this list with your return Enter the sum of such amounts for each year
(2001) 274,833 (2000) 284,292 (1999) 48,789 (1998) 283,674

b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (Include in the list organizations described in lines 5 through 11, as well as individuals) Do not file this list with your return After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year
(2001) _____ (2000) _____ (1999) _____ (1998) _____

c Add Amounts from column (e) for lines 15 2,128,204 16 _____
17 368,484 20 _____ 21 _____ ▶ 27c 2,496,688

d Add Line 27a total 891,588 and line 27b total _____ ▶ 27d 891,588

e Public support (line 27c total minus line 27d total) ▶ 27e 1,605,100

f Total support for section 509(a)(2) test Enter amount from line 23, column (e) ▶ 27f 2,757,073

g Public support percentage (line 27e (numerator) divided by line 27f (denominator)) ▶ 27g 58.2175 %

h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator)) ▶ 27h 9.4443 %

28 Unusual Grants For an organization described in line 10, 11, or 12 that received any unusual grants during 1998 through 2001 prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant Do not file this list with your return Do not include these grants in line 15

Part V Private School Questionnaire (See page 7 of the instructions)
(To be completed ONLY by schools that checked the box on line 6 In Part IV)

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement) ----- ----- -----		
32	Does the organization maintain the following		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement) ----- -----		
33	Does the organization discriminate by race in any way with respect to		
a	Students' rights or privileges?		
b	Admissions policies?		
c	Employment of faculty or administrative staff?		
d	Scholarships or other financial assistance?		
e	Educational policies?		
f	Use of facilities?		
g	Athletic programs?		
h	Other extracurricular activities? If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement) ----- ----- -----		
34a	Does the organization receive any financial aid or assistance from a governmental agency?		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement		
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation		

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions)

(To be completed **ONLY** by an eligible organization that filed Form 5768) **NOT APPLICABLE**

- Check a if the organization belongs to an affiliated group
- Check b if you checked "a" and "limited control" provisions apply

Limits on Lobbying Expenditures		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
(The term "expenditures" means amounts paid or incurred)			
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38	Total lobbying expenditures (add lines 36 and 37)	38	
39	Other exempt purpose expenditures	39	
40	Total exempt purpose expenditures (add lines 38 and 39)	40	
41	Lobbying nontaxable amount Enter the amount from the following table - If the amount on line 40 is - The lobbying nontaxable amount is -		
	Not over \$500,000 20% of the amount on line 40	} 41	
	Over \$500,000 but not over \$1,000,000 \$100,000 plus 15% of the excess over \$500,000		
	Over \$1,000,000 but not over \$1,500,000 \$175,000 plus 10% of the excess over \$1,000,000		
	Over \$1,500,000 but not over \$17,000,000 \$225,000 plus 5% of the excess over \$1,500,000		
	Over \$17,000,000 \$1,000,000		
42	Grassroots nontaxable amount (enter 25% of line 41)	42	
43	Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	43	
44	Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	44	

Caution If there is an amount on either line 43 or line 44, you must file Form 4720

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below
See the instructions for lines 45 through 50 on page 11 of the instructions)

Lobbying Expenditures During 4-Year Averaging Period					
Calendar year (or fiscal year beginning in) ▶	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
45	Lobbying nontaxable amount				
46	Lobbying ceiling amount (150% of line 45(e))				
47	Total lobbying expenditures				
48	Grassroots nontaxable amount				
49	Grassroots ceiling amount (150% of line 48(e))				
50	Grassroots lobbying expenditures				

Part VI-B Lobbying Activity by Nonelecting Public Charities

NOT APPLICABLE

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of	Yes	No	Amount
a Volunteers		X	
b Paid staff or management (Include compensation in expenses reported on lines c through h)		X	
c Media advertisements		X	
d Mailings to members, legislators, or the public		X	
e Publications, or published or broadcast statements		X	
f Grants to other organizations for lobbying purposes		X	
g Direct contact with legislators, their staffs, government officials, or a legislative body		X	
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means		X	
i Total lobbying expenditures (Add lines c through h)			

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

FORM 990, PART I - SPECIAL FUNDRAISING EVENTS AND ACTIVITIES

DESCRIPTION	GROSS REVENUE	DIRECT EXPENSES	NET INCOME
PRO AM GOLF, GALA, ETC.	282,804.	78,778.	204,026.
TOTALS	282,804.	78,778.	204,026.

FORM 990, PART I - PAYMENTS TO AFFILIATES
=====

DESCRIPTION

AMOUNT

ROYALTIES TO RONALD MCDONALD HOUSE CHARITIES INC.
(NATIONAL ORGANIZATION)

13,813.

TOTAL

13,813.
=====

FORM 990, PART I - OTHER DECREASES IN FUND BALANCES
=====

DESCRIPTION

AMOUNT

LOSS FROM INVESTMENTS

152,860.

TOTAL

152,860.
=====

FORM 990, PART II - OTHER EXPENSES

DESCRIPTION	TOTAL	PROGRAM SERVICES	MANAGEMENT AND GENERAL	FUNDRAISING
BANK CHARGES	5,153.	984.	4,169.	
BAD DEBT EXPENSE	21,300.	21,300.		
DUES AND SUBSCRIPTIONS	335.	335.		
FAMILY EXPENSES	1,882.	1,882.		
INSURANCE	26,286.	23,288.	2,998.	
DESIGNATED NEEDS	2,861.	2,861.		
OPERATING EXPENSE	3,824.	1,610.	1,464.	750.
MAINTENANCE AND REPAIRS	23,825.	23,825.		
UTILITIES	53,496.	53,496.		
GRANT PAID (NATIONAL)	-34,667.	-34,667.		
PROFESSIONAL DEVELOPMENT	4,323.	4,323.		
COMMUNITY COMMUNICATION	16,158.	16,158.		
SPECIAL EVENTS	57,970.			57,970.
TOTALS	182,746.	115,395.	8,631.	58,720.

FORM 990, PART IV - INVESTMENTS - SECURITIES

=====

DESCRIPTION -----	BEGINNING BOOK VALUE -----	ENDING BOOK VALUE -----
COMMON STOCK	164,505.	101,226.
MUTUAL FUNDS	599,784.	530,248.
	-----	-----
TOTALS	764,289.	631,474.
	=====	=====

FORM 990, PART IV-A - OTHER REVENUE ON RETURN BUT NOT ON BOOKS

DESCRIPTION

AMOUNT

INTEREST REVENUE
DIVIDENDS

TOTAL

FORM 990, PART IX - INFORMATION REGARDING TAXABLE SUBSIDIARIES

NAME AND ADDRESS EMPLOYER IDENTIFICATION NUMBER	PERCENTAGE OWNERSHIP INTEREST	NATURE OF BUSINESS ACTIVITIES	TOTAL INCOME	ENDING ASSETS
--	-------------------------------------	-------------------------------------	-----------------	------------------

N/A

TOTAL INCOME

=====

RONALD MC DONALD HOUSE CHARITIES, INC
EIN 52-1184957
FORM 990
SCHEDULE OF ASSETS
PART IV - LINE 57a & b
YEAR END 12/31/02

	F/A	F/A
	<u>12/31/2001</u>	<u>12/31/2002</u>
<u>PROPERTY & EQUIPMENT</u>		
BUILDINGS	1,099,097	1,099,097
BUILDING EXPANSION	1,584,974	1,584,974
LEASEHOLD IMPOROVEMENTS	870,282	887,168
FURNITURE AND FIXTURES	377,010	393,974
MEMORIAL WALL	38,472	38,472
COMPUTERS	102,998	116,179
VEHICLE	25,895	25,895
TOTAL ASSETS	<u>4,098,728</u>	<u>4,145,759</u>
	A/D	A/D
	<u>12/31/2001</u>	<u>12/31/2002</u>
<u>PROPERTY & EQUIPMENT</u>		
BUILDINGS	733,530	770,167
BUILDING EXPANSION	339,225	412,040
LEASEHOLD IMPOROVEMENTS		
FURNITURE AND FIXTURES	258,653	275,681
MEMORIAL WALL	4,554	5,465
COMPUTERS	136,479	151,781
VEHICLE	11,010	16,189
TOTAL DEPRECIATION	<u>1,483,451</u>	<u>1,631,323</u>
NET ASSETS	<u>2,615,277</u>	<u>2,514,436</u>

**RONALD MCDONALD HOUSE CHARITIES
BOARD MEMBERS
2002**

OFFICERS

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**RONALD MCDONALD HOUSE STAFF
2002**

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Executive Director**

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**Brenda Brown
Executive Administrator**

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**Cheryl Goliday
Resident Manager**

Ronald McDonald House
635 W Lexington Street
Baltimore, MD 21201

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W – 410-528-1010 Ex 103

Ronald McDonald House Charities, Inc.
Fixed Asset Rollforward
12/31/2002

Cost

A/C #	Description	Balance 12/31/01	Additions	Disposals	Balance 12/31/2002	Balance per T/B	Difference
1500 00	Building - Original Cost	1 099 097			1,099 097	1 099,097	(0 41)
1510 00	Building Expansion	1 584,974			1 584 974	1 584 974	(0 35)
1550 00	Lease Improvements	870 283	16 885		887 168	887,167	0 73
1520 00	Computer Equipment	100 392	15,787		116,179	116,034	145 66
1530 00	Furniture & Fixtures -Original Cost	379 615	14,359		393,974	394 120	(145 89)
1560 00	Memorial Wall	38,472			38 472	38 472	-
1570 00	1999 Dodge Ram Wagon 2500	25 895			25 895	25 895	-
		<u>4 098,728</u>	<u>47 031</u>	<u>-</u>	<u>4 145 759</u>	<u>4,145,759</u>	<u>(0 26)</u>

Accumulation Depreciation

1505 00	Building Accum Depr	(733 530)	-		(733,530)	(733 530)	-
1515 00	Building Expansion Accum Depr	(339 225)	-		(339,225)	(339 225)	0 28
1545 00	General Accum Depr	-	(147,872)		(147 872)	(147 872)	-
1535 00	Furnitures & Frxtures Accum Depr	(258,653)	-		(258 653)	(258 653)	-
1565 00	Memorial Wall Accum Depr	(4,554)	-		(4,554)	(4,554)	-
1525 00	Computer Hardware Accum Depr	(136 480)	-		(136 480)	(136 479)	(0 79)
1575 00	1999 Dodge Wagon Accum Depr	(11 010)	-		(11 010)	(11 010)	-
		<u>(1 483,451)</u>	<u>(147 872)</u>	<u>-</u>	<u>(1,631 323)</u>	<u>(1,631,322)</u>	<u>(0 51)</u>

Net Book Value

	<u>2 615 277</u>	<u>(100 841)</u>	<u>-</u>	<u>2,514 438</u>	<u>2 514,437</u>	<u>(0 77)</u>
--	------------------	------------------	----------	------------------	------------------	---------------

Cashflow Information

NBV - 12/31/2001	2 615 277
Additions	47 031
C/Y Depreciation	(147,871) Adjusted for miscellaneous difference
Disposals - Net	-
Gain/Loss - Net	-
NBV - 12/31/2002	<u>2 514 437</u>

Ronald McDonald House Charities of Baltimore, Inc
Grant information for 2002 990
Part II, Line 22

Name: The Junior League of Annapolis, Inc \$1,667
Annapolis, MD

Relationship to Substantial Contributor None

Foundation status of Recipient. 501(c)(3)

Purpose of Grant Purchase school supplies through the Book Bag Project which supplies needy children in Anne Arundel county with necessary school supplies for the school year

Name Abilities Network, Inc \$1,667
Towson, MD

Relationship to Substantial Contributor None

Foundation status of Recipient: 501(c)(3)

Purpose of Grant Purchase customized adaptive equipment and electronic communication devices to facilitate quality care and educational options for children with special needs from low to moderate income families

Name: Camp Invention, Inc \$3,083
Akron, OH

Relationship to Substantial Contributor None

Foundation status of Recipient. 501(c)(3)

Purpose of Grant Provide scholarships to 50 economically disadvantaged students to attend a one-week Camp Invention 2002 program at elementary schools in the Baltimore area, which strives to inspire the inventive spirit in children of all ages

Name: Bay Hundred Community Pool Association, Inc \$1,667
St Michaels, MD

Relationship to Substantial Contributor None

Foundation status of Recipient: 501(c)(3)

Purpose of Grant Provide a children's water fountain or piece of equipment for approximately 1300 children at a pool built to provide all Bay Hundred Community children an opportunity to learn basic swimming and life saving skills, to learn team sportsmanship, and to gain confidence in living in an area surrounded by water

Name The Family Tree \$2,833
Baltimore, MD

Relationship to Substantial Contributor None

Foundation status of Recipient 501(c)(3)

Purpose of Grant Purchase furniture and equipment and program materials and supplies to serve 250-300 at-risk families to prevent child abuse and neglect through the Kids Service program for Baltimore City

STATEMENT C

Name: Bryn Mawr School for Girls of Baltimore City \$2,783
Baltimore, MD

Relationship to Substantial Contributor None

Foundation status of Recipient: 501(c)(3)

Purpose of Grant Support the Baltimore Readers Camp 2002 for underprivileged children of Baltimore City which attempts to minimize the loss of reading skills often experienced by fourth and fifth graders from disadvantaged backgrounds

Name Second Genesis, Inc \$5,200
Silver Springs, MD

Relationship to Substantial Contributor None

Foundation status of Recipient: 501(c)(3)

Purpose of Grant Purchase new playground equipment to provide children a place to play, socialize and exercise at the substance abuse treatment facility where the children who have accompanied their mother to the facility are at risk for or have a history of parental neglect, domestic and financial instability, difficulty in school and social and mental developmental difficulties

Ronald McDonald House Charities of Baltimore Inc
Primary Exempt Purpose / Program Service Accomplishments

Primary Exempt Purpose (Part III) - Ronald McDonald House Charities of Baltimore, Inc provides a home away from home for seriously ill children and their families and helps to fund programs in the state of Maryland that directly improve the well being of children

Part III a Description of Program Service One

Ronald McDonald House Charities of Baltimore, Inc owns and operates the Ronald McDonald House The Baltimore Ronald McDonald House is located in the city of Baltimore The five hospitals primarily served by the Ronald McDonald House are University of Maryland Medical System, Johns Hopkins Hospital, Sinai Hospital, Mt Washington Pediatric Hospital and Kennedy Krieger Institute There are no specific geographic parameters regarding service, as the House serves families from every part of the state of Maryland as well as all corners of the world To be eligible to stay at the House, a family must have a child age 21 or younger receiving treatment at any one of the area hospitals The families must be referred by a social worker from the hospital to stay at the House Families are asked to pay a de minimus rate for the room and the parking garage The room rate is \$10 per night and the parking garage rate is \$1 per night, which only partly defrays operating costs However, the social workers determine each family's ability to pay and the room and parking charges can be reduced or waived in their entirety, without affecting eligibility

The House has 37 rooms, primarily with a double and single bed in each room There are 2 rooms with single beds only and 2 suites containing a living room and kitchen The occupancy rate averaged 78% during 2002, with the months of May - December maintaining an average of approximately 88%

More than 1,000 volunteers assisted during the year by providing meals for the families, clerical support, gardening, and hosting special events for the families Additionally, donations of items such as paper products and house supplies are received during the year which provides a small reduction in expenses

Funds are solicited through semiannual newsletters Additionally an annual Golf Tournament is conducted in August of each year and helps to raise money for the Ronald McDonald House

Part III b Description of Program Service Two

Ronald McDonald House is the cornerstone program of RMHC but can only help 37 families at a time To meet the broader mission of the organization, RMHC provided grants to other nonprofit organizations in the state of Maryland Money used for grant making comes from special promotions held by our local McDonald franchises, special designated fundraising activities and the matching grant account funded by the national chapter of RMHC in Oak Brook, Illinois A list of the 2002 grant recipients is attached

Ronald McDonald House Charities of Baltimore, Inc

Grant information for 2002 990

Part II, Line 22

Name The Junior League of Annapolis, Inc \$1,667
Annapolis, MD

Relationship to Substantial Contributor None

Foundation status of Recipient: 501(c)(3)

Purpose of Grant Purchase school supplies through the Book Bag Project which supplies needy children in Anne Arundel county with necessary school supplies for the school year

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Baltimore, MD

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Relationship to Substantial Contributor None

Foundation status of Recipient: 501(c)(3)

Purpose of Grant Purchase new playground equipment to provide children a place to play, socialize and exercise at the substance abuse treatment facility where the children who have accompanied their mother to the facility are at risk for or have a history of parental neglect, domestic and financial instability, difficulty in school and social and mental developmental difficulties

Ronald McDonald House Charities of Baltimore, Inc
990 Part VIII

Line 93a (Guest Fees) - The organization operates a home away from home for families of children who come to the medical facilities in Baltimore, Maryland for diagnosis and treatment. The Ronald McDonald House offers safe and inexpensive residential accommodations near the hospitals served with complimentary shuttle service for those who need transportation. These fees represent the de minimis room rate donated by the families. The families are not excluded due to inability to pay. The excess of program expenses over the program revenue is funded by contributions.

Line 93b (Parking Income) - The Ronald McDonald House operated by the organization has access to a nearby parking garage. The organization pays for 20 garage spaces for the convenience of the guests who have vehicles with them. These fees represent the de minimis parking rate donated by the families. The families are not excluded due to inability to pay. The excess of program expenses over the program revenue is funded by contributions.

Line 93c (Vending Income) - The Ronald McDonald House maintains a soda machine entirely for the convenience of our guests. These revenues are incidental to the organization.

Application for Extension of Time To File an Exempt Organization Return

Department of the Treasury Internal Revenue Service

File a separate application for each return

- If you are filing for an Automatic 3-Month Extension, complete only Part I and check this box
If you are filing for an Additional (not automatic) 3-Month Extension, complete only Part II (on page 2 of this form)

Note. Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.

Part I Automatic 3-Month Extension of Time - Only submit original (no copies needed)

Note: Form 990-T corporations requesting an automatic 6-month extension - check this box and complete Part I only

All other corporations (including Form 990-C filers) must use Form 7004 to request an extension of time to file income tax returns Partnerships REMICs and trusts must use Form 8736 to request an extension of time to file Form 1065, 1066, or 1041

Type or print Name of Exempt Organization: RONALD MCDONALD HOUSE CHARITIES, INC. Employer identification number: 52-1184957
Number, street, and room or suite no: 635 W. LEXINGTON STREET
City, town or post office, state, and ZIP code: BALTIMORE, MD 21201

Check type of return to be filed (file a separate application for each return)

Form 990 (checked), Form 990-BL, Form 990-EZ, Form 990-PF, Form 990-T (corporation), Form 990-T (sec 401(a) or 408(a) trust), Form 990-T (trust other than above), Form 1041-A, Form 4720, Form 5227, Form 6069, Form 8870

- If the organization does not have an office or place of business in the United States, check this box
If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) If this is for the whole group, check this box If it is for part of the group, check this box and attach a list with the names and EINs of all members the extension will cover

1 I request an automatic 3-month (6-month, for 990-T corporation) extension of time until 08/15, 2003 to file the exempt organization return for the organization named above The extension is for the organization's return for calendar year 2002 or tax year beginning and ending

2 If this tax year is for less than 12 months, check reason Initial return Final return Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits See instructions \$

b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made Include any prior year overpayment allowed as a credit \$

c Balance Due Subtract line 3b from line 3a Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System) See instructions \$

Signature and Verification

Under penalties of perjury, I declare that I have examined this form, including accompanying schedules and statements and to the best of my knowledge and belief it is true correct, and complete and that I am authorized to prepare this form

Signature: Cheryl B Smith Title: CPA Date: 5/7/03 For Paperwork Reduction Act Notice, see Instruction Form 8868 (12-2000)