

Return of Organization Exempt From Income Tax

2001

Open to Public Inspection

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Department of the Treasury
Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2001 calendar year, or tax year beginning 08/01, 2001, and ending 07/31/2002

- B** Check if applicable:
- Address change
 - Name change
 - Initial return
 - Final return
 - Amended return
 - Application pending

C Name of organization
WORLD BIRD SANCTUARY

Number and street (or P O box if mail is not delivered to street address) Room/suite
125 BALD EAGLE RIDGE ROAD

City or town, state or country and ZIP + 4
VALLEY PARK, MO 63088

D Employer identification number
43-1184675

E Telephone number
(636) 861-3225

F Accounting method Cash Accrual
 Other (specify) _____

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ)

G Web site WWW.WORLDBIRDSANCTUARY.ORG

J Organization type (check only one) 501(c) (03) (insert no) 4947(a)(1) or 527

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS but if the organization received a Form 990 Package in the mail it should file a return without financial data. Some states require a complete return.

H and I are not applicable to section 527 organizations

H(a) Is this a group return for affiliates? Yes No

H(b) If "Yes" enter number of affiliates: _____

H(c) Are all affiliates included? Yes No (If "No" attach a list. See instructions.)

H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No

I Enter 4-digit GEN: _____

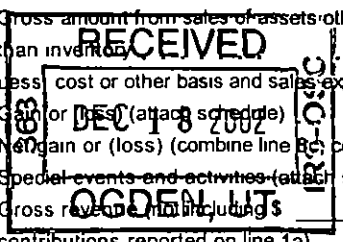
L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12: **1,900,123.**

M Check if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF)

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See Specific Instructions on page 16.)

		(A) Securities		(B) Other			
Revenue	1 Contributions, gifts, grants and similar amounts received						
	a Direct public support			249,516.			
	b Indirect public support						
	c Government contributions (grants)						
	d Total (add lines 1a through 1c) (cash \$ 199,516. noncash \$ 50,000.)					1d 249,516.	
	2 Program service revenue including government fees and contracts (from Part VII, line 93)					2 1,277,755.	
	3 Membership dues and assessments					3	
	4 Interest on savings and temporary cash investments					4 15,069.	
	5 Dividends and interest from securities					5	
	6a Gross rents	6a					
	b Less rental expenses	6b					
	c Net rental income or (loss) (subtract line 6b from line 6a)					6c	
7 Other investment income (describe _____)					7		
Revenue	8a Gross amount from sales of assets other than inventory	230,000.		8a			
	b Less cost or other basis and sales expenses	233,450		8b			
	c Gain or (loss) (attach schedule)	-3,450.		8c			
	d Net gain or (loss) (combine line 8c, columns (A) and (B))					8d -3,450.	
Revenue	9 Special events and activities (attach schedule)						
	a Gross revenue (including contributions reported on line 1a)	STMT 1		9a 13,236.			
	b Less direct expenses other than fundraising expenses			9b 15,094.			
c Net income or (loss) from special events (subtract line 9b from line 9a)					9c -1,858.		
Revenue	10a Gross sales of inventory less returns and allowances	10a		114,547.			
	b Less cost of goods sold	STMT 2		10b 34,141.			
	c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)					10c 80,406.	
11 Other revenue (from Part VII, line 103)					11		
12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c and 11)					12 1,617,438		
Expenses	13 Program services (from line 44, column (B))					13 1,247,323	
	14 Management and general (from line 44, column (C))					14 228,610.	
	15 Fundraising (from line 44, column (D))					15 168,121.	
	16 Payments to affiliates (attach schedule)					16	
	17 Total expenses (add lines 16 and 44, column (A))					17 1,644,054	
Net Assets	18 Excess or (deficit) for the year (subtract line 17 from line 12)					18 -26,616.	
	19 Net assets or fund balances at beginning of year (from line 73, column (A))					19 2,690,285	
	20 Other changes in net assets or fund balances (attach explanation)			STMT 3		20 27,602.	
	21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)					21 2,691,271	

JAN 03 2003
SCANNED



Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See Specific Instructions on page 21.)

Do not include amounts reported on line 6b, 8b, 9b, 10b or 16 of Part I	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (attach schedule) (cash \$ _____ noncash \$ _____)	22			
23 Specific assistance to individuals (attach schedule)	23			
24 Benefits paid to or for members (attach schedule)	24			
25 Compensation of officers, directors, etc	25 69,500.		34,750.	34,750.
26 Other salaries and wages	26 805,095.	705,157.	33,522.	66,416.
27 Pension plan contributions	27 14,100.	8,948.	3,475.	1,677.
28 Other employee benefits	28 98,306.	56,627.	28,793.	12,886.
29 Payroll taxes	29 68,403.	55,688.	4,976.	7,739.
30 Professional fundraising fees	30			
31 Accounting fees	31			
32 Legal fees	32			
33 Supplies	33 33,372.	29,919.	1,618.	1,835.
34 Telephone	34 22,133.	12,869.	8,346.	918.
35 Postage and shipping	35 13,212.	6,447.	3,917.	2,848.
36 Occupancy	36 91,339.	81,067.	10,272.	
37 Equipment rental and maintenance	37 9,729.	9,729.		
38 Printing and publications	38 33,021.	6,446.	4,859.	21,716.
39 Travel	39 52,195.	28,417.	18,551.	5,227.
40 Conferences, conventions, and meetings	40			
41 Interest	41 2,771.	2,034.	737.	
42 Depreciation depletion etc (attach schedule)	42 107,220.	94,673.	11,830.	717.
43 Other expenses not covered above (itemize) STMT 4	43a 223,658.	149,302.	62,964.	11,392.
b _____	43b			
c _____	43c			
d _____	43d			
e _____	43e			
44 Total functional expenses (add lines 22 through 43) <i>Organizations completing columns (B)-(D), carry these totals to lines 13-15</i>	44 1,644,054.	1,247,323.	228,610.	168,121.

Joint Costs Check if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes" enter (i) the aggregate amount of these joint costs \$ _____, (ii) the amount allocated to Program services \$ _____,
 (iii) the amount allocated to Management and general \$ _____, and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments (See Specific Instructions on page 24)

What is the organization's primary exempt purpose? STMT 5	Program Service Expenses (Required for 501(c)(3) and (4) orgs and 4947(a)(1) trusts but optional for others)
a <u>TYSON RESEARCH FACILITY-BREED NATIVE AND EXOTIC SPECIES OF RAPTORS, REHABILITATE SPECIES AND MAINTAIN FACILITIES</u> (Grants and allocations \$ _____)	168,298.
b <u>ZOO PROGRAMS-PROVIDE EDUCATION PROGRAMS FOR ZOOLOGICAL INSTITUTIONS AND THEME PARKS THROUGHOUT THE UNITED STATES</u> (Grants and allocations \$ _____)	526,456.
c <u>VECTOR CONTROL-PROVIDE TO VARIOUS COMPANIES A SERVICE OF HUMANELY REMOVING POTENTIALLY DISEASE-CARRYING PIGEONS FROM WORK FACILITIES</u> (Grants and allocations \$ _____)	9,015.
d <u>EDUCATIONAL PROGRAMS-PROVIDE A VARIETY OF EDUCATIONAL PROGRAMS AT LONE ELK STATE PARK, CLARKSVILLE EAGLE CENTER, CASTLEWOOD STATE PARK, AND AREA SCHOOLS</u> (Grants and allocations \$ _____)	247,493.
e Other program services (attach schedule) STMT 6 (Grants and allocations \$ _____)	296,061.
f Total of Program Service Expenses (should equal line 44, column (B) Program services)	1,247,323.

Part IV Balance Sheets (See Specific Instructions on page 24)

Note. Where required, attached schedules and amounts within the description column should be for end-of-year amounts only		(A)		(B)	
		Beginning of year		End of year	
Assets	45	Cash - non-interest-bearing	555.	45	555.
	46	Savings and temporary cash investments	386,781.	46	253,406.
	47a	Accounts receivable	126,980.		
	b	Less allowance for doubtful accounts	2,000.	47c	124,980.
	48a	Pledges receivable	NONE		
	b	Less allowance for doubtful accounts	25,000.	48c	NONE
	49	Grants receivable		49	
	50	Receivables from officers, directors, trustees, and key employees (attach schedule)		50	
	51a	Other notes and loans receivable (attach schedule)			
	b	Less allowance for doubtful accounts		51c	
	52	Inventories for sale or use	23,805.	52	29,271.
	53	Prepaid expenses and deferred charges		53	
	54	Investments - securities (attach schedule) STMT 7 <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV	219,406.	54	259,335.
	55a	Investments - land, buildings, and equipment basis			
	b	Less accumulated depreciation (attach schedule)		55c	
	56	Investments - other (attach schedule)		56	
	57a	Land, buildings, and equipment basis	2,591,429.		
	b	Less accumulated depreciation (attach schedule)	436,247.	57c	2,155,182.
	58	Other assets (describe STMT 8)	2,161.	58	2,045.
59	Total assets (add lines 45 through 58) (must equal line 74)	2,875,475.	59	2,824,774.	
Liabilities	60	Accounts payable and accrued expenses	159,556.	60	90,578.
	61	Grants payable		61	
	62	Deferred revenue		62	
	63	Loans from officers, directors, trustees, and key employees (attach schedule)		63	
	64a	Tax-exempt bond liabilities (attach schedule)		64a	
	b	Mortgages and other notes payable (attach schedule) STMT 9	25,634.	64b	42,925.
	65	Other liabilities (describe)		65	
66	Total liabilities (add lines 60 through 65)	185,190.	66	133,503.	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74				
	67	Unrestricted	2,665,285.	67	2,676,306.
	68	Temporarily restricted	25,000.	68	14,965.
	69	Permanently restricted		69	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74				
	70	Capital stock, trust principal, or current funds		70	
	71	Paid-in or capital surplus, or land, building, and equipment fund		71	
	72	Retained earnings, endowment, accumulated income, or other funds		72	
	73	Total net assets or fund balances (add lines 67 through 69 OR lines 70 through 72, column (A) must equal line 19, and column (B) must equal line 21)	2,690,285.	73	2,691,271.
	74	Total liabilities and net assets / fund balances (add lines 66 and 73)	2,875,475.	74	2,824,774.

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part VI Other Information (See Specific Instructions on page 27)

Table with columns for question number, question text, and Yes/No columns. Includes questions 76 through 92 regarding organizational activities, expenditures, and tax status.

Part VII Analysis of Income-Producing Activities (See Specific Instructions on page 32)

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue					
a ZOO PROGRAMS					662,408.
b VECTOR CONTROL					50,649.
c EDUCATIONAL PROG					164,022.
d AF BASE PROJECTS					316,741.
e HABITAT MGMT, ETC.					83,935.
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	15,069.	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			18	-3,450.	
101 Net income or (loss) from special events			15	-1,858.	
102 Gross profit or (loss) from sales of inventory			3	7,390.	73,016.
103 Other revenue a _____					
b _____					
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D) and (E))				17,151.	1,350,771.
105 Total (add line 104, columns (B), (D), and (E))					1,367,922.

Note Line 105 plus line 1d, Part I, should equal the amount on line 12 Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See Specific Instructions on page 32)

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
▼	STMT 16

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See Specific Instructions on page 33)

(A) Name address and EIN of corporation partnership or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See Specific Instructions on page 33)

- (a) Did the organization during the year, receive any funds, directly or indirectly to pay premiums on a personal benefit contract? Yes No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

Under penalties of perjury I declare that I have examined this return including accompanying schedules and statements and to the best of my knowledge and belief, it is true, correct and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge

Please

[Handwritten Signature]

12/12/02

Date

EXECUTIVE DIRECTOR

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

OMB No 1545-0047

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

2001

Supplementary Information - (See separate instructions)

Department of the Treasury
Internal Revenue Service

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization **WORLD BIRD SANCTUARY** Employer identification number **43-1184675**

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions List each one If there are none, enter "None ")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
NONE				
Total number of other employees paid over \$50 000	▶ NONE			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions List each one (whether individuals or firms) If there are none, enter "None ")

(a) Name and address of each independent contractor paid more than \$50 000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50 000 for professional services	▶ NONE	

Part III Statements About Activities (See page 2 of the instructions)

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on legislative matter or referendum? If "Yes" enter the total expenses paid or incurred in connection with the lobbying activities ► \$ _____ (Must equal amount on line 38, Part VI-A, or line i or Part VI-B) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities		X
2 During the year, has the organization either directly or indirectly, engaged in any of the following acts with any substantial contributors trustees, directors officers creators key employees or members of their families or with any taxable organization with which any such person is affiliated as an officer, director trustee majority owner or principal beneficiary? (If the answer to any question is "Yes" attach a detailed statement explaining the transactions)		
a Sale exchange, or leasing of property?	2a	X
b Lending of money or other extension of credit?	2b	X
c Furnishing of goods, services, or facilities?	2c	X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1 000)?	2d	X
e Transfer of any part of its income or assets?	2e	X
3 Does the organization make grants for scholarships, fellowships student loans etc ? (See Note below)	3	X
4 Do you have a section 403(b) annuity plan for your employees?	4	X

STMT 17

Note Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs "qualify" to receive payments

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions)

The organization is not a private foundation because it is (Please check only ONE applicable box)

- 5 A church convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6 A school Section 170(b)(1)(A)(ii) (Also complete Part V)
- 7 A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
- 8 A Federal state or local government or governmental unit Section 170(b)(1)(A)(v)
- 9 A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state ► _____
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A)
- 11 a An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 11 b A community trust Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 12 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable etc functions - subject to certain exceptions and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above or (2) section 501(c)(4) (5), or (6) if they meet the test of section 509(a)(2) (See section 509(a)(3))

Provide the following information about the supported organizations (See page 5 of the instructions)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 An organization organized and operated to test for public safety Section 509(a)(4) (See page 6 of the instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) *Use cash method of accounting*

Note You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2000	(b) 1999	(c) 1998	(d) 1997	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants. See line 28)	175,776	129,301	116,801	162,606	584,484
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	1,573,356	1,447,847	1,617,978	1,381,990	6,021,171
18 Gross income from interest dividends amounts received from payments on securities loans (section 512(a)(5)), rents royalties and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	20,640	29,555	25,912	39,058	115,165
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets	STMT 18 NONE	NONE	NONE	NONE	NONE
23 Total of lines 15 through 22	1,769,772	1,606,703	1,760,691	1,583,654	6,720,820
24 Line 23 minus line 17	196,416	158,856	142,713	201,664	699,649
25 Enter 1% of line 23	17,698	16,067	17,607	15,837	
26 Organizations described on lines 10 or 11	a Enter 2% of amount in column (e), line 24				▶ 26a 13,993
	b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1997 through 2000 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts				▶ 26b 131,542
	c Total support for section 509(a)(1) test. Enter line 24, column (e)				▶ 26c 699,649
	d Add Amounts from column (e) for lines 18 <u>115,165</u> , 19 _____ 22 <u>NONE</u> , 26b <u>131,542</u>				▶ 26d 246,707
	e Public support (line 26c minus line 26d total)				▶ 26e 452,942
	f Public support percentage (line 26e (numerator) divided by line 26c (denominator))				▶ 26f 64.7385 %
27 Organizations described on line 12	a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year: (2000) _____ (1999) _____ (1998) <u>NOT APPLICABLE</u> (1997) _____				
	b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: (2000) _____ (1999) _____ (1998) _____ (1997) _____				
	c Add Amounts from column (e) for lines 15 _____ 16 _____ 17 _____ 20 _____ 21 _____				▶ 27c _____
	d Add Line 27a total _____ and line 27b total _____				▶ 27d _____
	e Public support (line 27c total minus line 27d total)				▶ 27e _____
	f Total support for section 509(a)(2) test. Enter amount on line 23, column (e)				▶ 27f _____
	g Public support percentage (line 27e (numerator) divided by line 27f (denominator))				▶ 27g _____ %
	h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))				▶ 27h _____ %
28 Unusual Grants	For an organization described in line 10, 11, or 12 that received any unusual grants during 1997 through 2000, prepare a list for your records to show for each year the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.				

Part V Private School Questionnaire (See page 7 of the instructions)
 (To be completed ONLY by schools that checked the box on line 6 in Part IV)

	Yes	No
29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	29	
30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	30	
31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement) ----- ----- -----	31	
32 Does the organization maintain the following		
a Records indicating the racial composition of the student body, faculty, and administrative staff?	32a	
b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b	
c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c	
d Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement) ----- -----	32d	
33 Does the organization discriminate by race in any way with respect to		
a Students' rights or privileges?	33a	
b Admissions policies?	33b	
c Employment of faculty or administrative staff?	33c	
d Scholarships or other financial assistance?	33d	
e Educational policies?	33e	
f Use of facilities?	33f	
g Athletic programs?	33g	
h Other extracurricular activities? If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement) ----- ----- -----	33h	
34a Does the organization receive any financial aid or assistance from a governmental agency?	34a	
b Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement	34b	
35 Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev. Proc. 75 50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation	35	

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions)

(To be completed **ONLY** by an eligible organization that filed Form 5768) **NOT APPLICABLE**

- Check **a** if the organization belongs to an affiliated group
 Check **b** if you checked "a" and "limited control" provisions apply

Limits on Lobbying Expenditures

(The term "expenditures" means amounts paid or incurred)

		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38	Total lobbying expenditures (add lines 36 and 37)	38	
39	Other exempt purpose expenditures	39	
40	Total exempt purpose expenditures (add lines 38 and 39)	40	
41	Lobbying nontaxable amount Enter the amount from the following table - If the amount on line 40 is - The lobbying nontaxable amount is - Not over \$500,000 20% of the amount on line 40 Over \$500,000 but not over \$1,000,000 \$100,000 plus 15% of the excess over \$500,000 Over \$1,000,000 but not over \$1,500,000 \$175,000 plus 10% of the excess over \$1,000,000 Over \$1,500,000 but not over \$17,000,000 \$225,000 plus 5% of the excess over \$1,500,000 Over \$17,000,000 \$1,000,000	41	
42	Grassroots nontaxable amount (enter 25% of line 41)	42	
43	Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	43	
44	Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	44	

Caution If there is an amount on either line 43 or line 44, you must file Form 4720

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below)

See the instructions for lines 45 through 50 on page 11 of the instructions

Lobbying Expenditures During 4-Year Averaging Period

Calendar year (or fiscal year beginning in) ▶	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots nontaxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 12 of the instructions)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of	Yes	No	Amount
a Volunteers		X	
b Paid staff or management (Include compensation in expenses reported on lines c through h)		X	
c Media advertisements		X	
d Mailings to members, legislators, or the public		X	
e Publications, or published or broadcast statements		X	
f Grants to other organizations for lobbying purposes		X	
g Direct contact with legislators, their staffs, government officials, or a legislative body		X	
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means		X	
i Total lobbying expenditures (add lines c through h)			

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

Schedule B

(Form 990, 990-EZ, or 990-PF)
Department of the Treasury
Internal Revenue Service

Schedule of Contributors

Supplementary Information for
line 1 of Form 990, 990-EZ and 990-PF (see instructions)

OMB No 1545 0047

2001

Name of organization

Employer identification number

WORLD BIRD SANCTUARY

43-1184675

Organization type (check one)

Filers of

Section

Form 990 or 990-EZ

501(c)(03) (enter number) organization

4947(a)(1) nonexempt charitable trust **not** treated as a private foundation

527 political organization

Form 990-PF

501(c)(3) exempt private foundation

4947(a)(1) nonexempt charitable trust treated as a private foundation

501(c)(3) taxable private foundation

Check if your organization is covered by the **General rule** or a **Special rule** (Note Only a section 501(c)(7), (8), or (10) organization can check box(es) for both the General rule and a Special rule - see instructions)

General Rule -

For organizations filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor (Complete Parts I and II)

Special Rules -

For a section 501(c)(3) organization filing Form 990, or Form 990-EZ, that met the 33 1/3% support test of the regulations under sections 509(a)(1)/170(b)(1)(A)(vi) and received from any one contributor, during the year, a contribution of the greater of \$5,000 or 2% of the amount on line 1 of these forms (Complete Parts I and II)

For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, aggregate contributions or bequests of more than \$1,000 for use *exclusively* for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals (Complete Parts I, II, and III)

For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, some contributions for use *exclusively* for religious, charitable, etc , purposes, but these contributions did not aggregate to more than \$1,000 (If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc , purpose Do not complete any of the Parts unless the General rule applies to this organization because it received nonexclusively religious, charitable, etc , contributions of \$5,000 or more during the year) ▶ \$ _____

Caution Organizations that are not covered by the General rule and/or the Special rules do not file Schedule B (Form 990, 990-EZ, or 990-PF) but they **must** check the box in the heading of their Form 990, Form 990-EZ, or on line 1 of their Form 990-PF to certify that they do not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF)

If a section 501(c)(7), (8), or (10) organization received contributions or bequests for use exclusively for religious, charitable, etc., purposes (sections 170(c)(4), 2055(a)(3), or 2522(a)(3)) -

List in Part I each contributor whose contributions total more than \$1,000 during the year that were for a religious, charitable, etc., purpose. To determine the \$1,000, aggregate all of a contributor's gifts for the year (regardless of amount). For a noncash contribution, complete Part II.

All section 501(c)(7), (8), or (10) organizations that received any charitable contributions and listed any charitable contributors on Part I must also complete Part III.

If a section 501(c)(7), (8), or (10) organization received charitable gifts, but is not required to list any charitable contributors on Part I, check the box on line A at the top of Schedule B (Form 990 or 990-EZ) and enter the amount of charitable contributions received in the space provided. The organization need not complete and attach Part III.

Specific Instructions

Note You may duplicate Parts I, II, and III if more copies are needed. Number each page of each Part.

Part I In column (a), identify the first contributor listed as no. 1 and the second contributor as no. 2, etc. Number consecutively. Show the contributor's name, address, aggregate contributions for the year, and the type of contribution (e.g., whether an individual, payroll, or noncash contribution). Report payroll contributions by listing the employer's name, address, and total amount given (unless an employee gave enough to be listed individually).

Part II In column (a), show the number that corresponds to the contributor's number in Part I. Describe the noncash contribution fully. Report on property with readily determinable market value (i.e., market quotations for securities) by listing its fair market value (FMV). For marketable securities registered and listed on a recognized securities exchange, measure market value by the average of the highest and lowest quoted selling prices (or the average between the bona fide bid and asked prices) on the contribution date. See Regulations section 20.2031-2 to determine the value of contributed stocks and bonds. When market value cannot be readily determined, use an appraised or estimated value. To determine the amount of a noncash contribution that is subject to an outstanding debt, subtract the debt from the property's fair market value.

Part III Section 501(c)(7), (8), or (10) organizations that received contributions or bequests for use exclusively for religious, charitable, etc., purposes must complete Parts I through III for those persons whose gifts totaled more than \$1,000 during the year. Show also, in the heading of Part III, total gifts that were \$1,000 or less and were for a religious, charitable, etc., purpose. Complete this information only on the first Part III page.

If an amount is set aside for a religious, charitable, etc., purpose, show in column (d) how the amount is held (e.g., whether it is mingled with amounts held for other purposes). If the organization transferred the gift to another organization, show the name and address of the transferee organization in column (e) and explain the relationship between the two organizations.

Name of organization

Employer identification number

WORLD BIRD SANCTUARY

43-1184675

Part I Contributors (See Specific Instructions)

(a) No	(b) Name, address and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
<u>1</u>		<u>10,000.</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)
<u>2</u>		<u>94,516.</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)
<u>3</u>		<u>50,000.</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)
<u>4</u>		<u>25,000.</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)
<u>5</u>		<u>15,000.</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)
<u>6</u>		<u>5,000.</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)

Name of organization

Employer identification number

WORLD BIRD SANCTUARY

43-1184675

Part I Contributors (See Specific Instructions)

(a) No	(b) Name, address and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
7	<p><u>ANONYMOUS</u></p> <p>_____</p> <p>_____</p>	<p>_____</p> <p>50,000.</p>	<p>Person <input checked="" type="checkbox"/></p> <p>Payroll <input type="checkbox"/></p> <p>Noncash <input checked="" type="checkbox"/></p> <p>(Complete Part II if there is a noncash contribution)</p>
_____	<p>_____</p> <p>_____</p> <p>_____</p>	<p>_____</p>	<p>Person <input type="checkbox"/></p> <p>Payroll <input type="checkbox"/></p> <p>Noncash <input type="checkbox"/></p> <p>(Complete Part II if there is a noncash contribution)</p>
_____	<p>_____</p> <p>_____</p> <p>_____</p>	<p>_____</p>	<p>Person <input type="checkbox"/></p> <p>Payroll <input type="checkbox"/></p> <p>Noncash <input type="checkbox"/></p> <p>(Complete Part II if there is a noncash contribution)</p>
_____	<p>_____</p> <p>_____</p> <p>_____</p>	<p>_____</p>	<p>Person <input type="checkbox"/></p> <p>Payroll <input type="checkbox"/></p> <p>Noncash <input type="checkbox"/></p> <p>(Complete Part II if there is a noncash contribution)</p>
_____	<p>_____</p> <p>_____</p> <p>_____</p>	<p>_____</p>	<p>Person <input type="checkbox"/></p> <p>Payroll <input type="checkbox"/></p> <p>Noncash <input type="checkbox"/></p> <p>(Complete Part II if there is a noncash contribution)</p>
_____	<p>_____</p> <p>_____</p> <p>_____</p>	<p>_____</p>	<p>Person <input type="checkbox"/></p> <p>Payroll <input type="checkbox"/></p> <p>Noncash <input type="checkbox"/></p> <p>(Complete Part II if there is a noncash contribution)</p>

Name of organization

Employer identification number

WORLD BIRD SANCTUARY

43-1184675

Part II Noncash Property (See Specific Instructions)

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
7	WATER DRAINAGE SYSTEM	50,000.	09/01/2001

FORM 990, PART I - SPECIAL FUNDRAISING EVENTS AND ACTIVITIES

DESCRIPTION	GROSS REVENUE	DIRECT EXPENSES	NET INCOME
	9,085.	14,289.	-5,204.
	4,151.	805.	3,346.
TOTALS	13,236.	15,094.	-1,858.

FORM 990, PART I - COST OF GOODS SOLD
=====

INVENTORY AT BEGINNING OF YEAR	
PURCHASES	
SALARIES AND WAGES	
OTHER COSTS	

SUBTOTAL	
MINUS ENDING INVENTORY	

COST OF GOODS SOLD	34,141.
	=====

FORM 990, PART I - OTHER INCREASES IN FUND BALANCES

=====

DESCRIPTION	AMOUNT
-----	-----
UNREALIZED GAIN ON INVESTMENTS	27,602.
TOTAL	-----
	27,602.
	=====

FORM 990, PART II - OTHER EXPENSES

=====

DESCRIPTION	TOTAL	PROGRAM SERVICES	MANAGEMENT AND GENERAL	FUNDRAISING
INSURANCE	56,250.	37,763.	18,487.	
UTILITIES	38,397.	36,081.	2,316.	
FEED	12,713.	12,713.		
MISCELLANEOUS	35,090.	21,439.	7,404.	6,247.
PURCHASE OF BIRDS	5,016.	5,016.		
AUTOMOBILE AND TRUCK EXPENSES	39,529.	33,052.	3,006.	3,471.
OFFICE SUPPLIES AND STATIONERY	6,842.	3,238.	2,704.	900.
PROFESSIONAL SERVICES	25,669.		25,669.	
FEEES	3,068.		3,068.	
ADVERTISING	1,084.		310.	774.
TOTALS	223,658.	149,302.	62,964.	11,392.

=====

FORM 990, PART III - ORGANIZATION'S PRIMARY EXEMPT PURPOSE

=====

THE MISSION OF WORLD BIRD SANCTUARY (WBS) IS TO PRESERVE THE EARTH'S BIOLOGICAL DIVERSITY AND TO SECURE THE FUTURE OF THREATENED BIRD SPECIES IN THEIR NATURAL ENVIRONMENTS. WBS WORKS TO FULFILL ITS MISSION THROUGH EDUCATION, PROPAGATION, FIELD STUDIES, AND REHABILITATION.

FORM 990, PART III - OTHER PROGRAM SERVICES
=====

DESCRIPTION

EXPENSES

FALCON RELEASE-REINTRODUCE ENDANGERED SPECIES INTO
THEIR NATURAL HABITAT
AIR FORCE BASE PROJECTS-PROVIDE BIRD CONTROL
WITHIN THE AIRPORT ENVIRONMENT TO PREVENT BIRD
STRIKE DAMAGE TO AIRPLANES
HABITAT MANAGEMENT-WORK WITH LOCAL BUSINESSES TO
HELP RESTORE HABITAT AND ENCOURAGE WILDLIFE
THROUGH NESTBOXES

3,350.

245,542.

47,169.

APPROXIMATELY 280,000 VISITORS / PARTICIPANTS IN
THE VARIOUS PROGRAMS OF THE ORGANIZATION

TOTALS

296,061.

=====

FORM 990, PART IV - INVESTMENTS - SECURITIES

=====

DESCRIPTION -----	ENDING BOOK VALUE -----
COMMON STOCK/BONDS - PUB. TRADED	259,335.

TOTALS	259,335.
	=====

FORM 990, PART IV - OTHER ASSETS

=====

DESCRIPTION -----	ENDING BOOK VALUE -----
DEPOSITS	2,045.

TOTALS	2,045.
	=====

FORM 990, PART IV - MORTGAGES AND OTHER NOTES PAYABLE

LENDER: NOTE PAYABLE-1998 CHEVY
 ORIGINAL AMOUNT: 16,520.
 INTEREST RATE: 7.990000
 DATE OF NOTE: 07/04/2001
 MATURITY DATE: 07/04/2006
 REPAYMENT TERMS: 60 MONTHLY PAYMENTS OF \$334.89
 SECURITY PROVIDED: 1998 CHEVY
 PURPOSE OF LOAN: VEHICLE LOAN

BEGINNING BALANCE DUE 16,294.
 ENDING BALANCE DUE 13,476.

LENDER: NOTE PAYABLE- FORD WINDSTAR
 ORIGINAL AMOUNT: 14,481.
 INTEREST RATE: 7.250000
 DATE OF NOTE: 06/22/2002
 MATURITY DATE: 07/01/2007
 REPAYMENT TERMS: 60 MONTHLY PAYMENTS OF \$289.74
 SECURITY PROVIDED: FORD WINDSTAR
 PURPOSE OF LOAN: VEHICLE LOAN

BEGINNING BALANCE DUE NONE
 ENDING BALANCE DUE 14,311.

LENDER: NOTE PAYABLE- 1999 FORD ESCORT
 ORIGINAL AMOUNT: 9,340.
 INTEREST RATE: 8.000000
 DATE OF NOTE: 07/28/2001
 MATURITY DATE: 08/01/2004
 REPAYMENT TERMS: 36 MONTHLY PAYMENTS OF \$293.44
 SECURITY PROVIDED: 1999 FORD ESCORT
 PURPOSE OF LOAN: VEHICLE LOAN

BEGINNING BALANCE DUE 9,340.
 ENDING BALANCE DUE 6,483.

LENDER: NOTE PAYABLE- 1999 FORD RANGER
 ORIGINAL AMOUNT: 12,020.
 INTEREST RATE: 8.000000
 DATE OF NOTE: 09/01/2001
 MATURITY DATE: 08/01/2004
 REPAYMENT TERMS: 36 MONTHLY PAYMENTS OF \$377.26
 SECURITY PROVIDED: 1999 FORD RANGER
 PURPOSE OF LOAN: VEHICLE LOAN

BEGINNING BALANCE DUE	NONE
ENDING BALANCE DUE	8,655.

TOTAL BEGINNING MORTGAGES AND OTHER NOTES PAYABLE	25,634.
---	---------

=====

TOTAL ENDING MORTGAGES AND OTHER NOTES PAYABLE	42,925.
--	---------

=====

FORM 990, PART IV-A - OTHER REVENUE ON BOOKS BUT NOT ON RETURN

=====

DESCRIPTION

AMOUNT

FUNDRAISING EXPENSES INCLUDED
IN EXPENSES ON FINANCIAL STMT
BUT NETTED AGAINST FUNDRAISING
REVENUE ON TAX RETURN

15,094.

TOTAL

15,094.

=====

FORM 990, PART IV-B - OTHER EXPENSES ON BOOKS BUT NOT ON RETURN

=====

DESCRIPTION

AMOUNT

FUNDRAISING EXPENSES INCLUDED
IN EXPENSES ON FINANCIAL STMT
BUT NETTED AGAINST FUNDRAISING
REVENUE ON TAX RETURN

15,094.

TOTAL

15,094.

=====

FORM 990, PART V - LIST OF OFFICERS, DIRECTORS, AND TRUSTEES

NAME AND ADDRESS	TITLE AND TIME DEVOTED TO POSITION	COMPENSATION	CONTRIBUTIONS TO EMPLOYEE BENEFIT PLANS	EXPENSE ACCT AND OTHER ALLOWANCES
WALTER CRAWFORD 125 BALD EAGLE RIDGE ROAD VALLEY PARK, MO 63088	EXECUTIVE DIRECTOR 40+	69,500.	19,292.	NONE
SUSAN POLING 125 BALD EAGLE RIDGE ROAD VALLEY PARK, MO 63088	PRESIDENT 1	NONE	NONE	NONE
THOMAS E. ROLLINS 125 BALD EAGLE RIDGE ROAD VALLEY PARK, MO 63088	VICE-PRESIDENT 1	NONE	NONE	NONE
DENNIS V. BREITE 125 BALD EAGLE RIDGE ROAD VALLEY PARK, MO 63088	TREASURER 1	NONE	NONE	NONE
MARY ELLEN ROTH 125 BALD EAGLE RIDGE ROAD VALLEY PARK, MO 63088	BOARD MEMBER 1	NONE	NONE	NONE
ARNOLD M. SCHRIER 125 BALD EAGLE RIDGE ROAD VALLEY PARK, MO 63088	BOARD MEMBER 1	NONE	NONE	NONE
ANDREW D. BUSCH 125 BALD EAGLE RIDGE ROAD VALLEY PARK, MO 63088	BOARD MEMBER 1	NONE	NONE	NONE
JOSEPH C. CARPENTER 125 BALD EAGLE RIDGE ROAD VALLEY PARK, MO 63088	BOARD MEMBER 1	NONE	NONE	NONE

FORM 990, PART V - LIST OF OFFICERS, DIRECTORS, AND TRUSTEES

=====

NAME AND ADDRESS	TITLE AND TIME DEVOTED TO POSITION	COMPENSATION	CONTRIBUTIONS TO EMPLOYEE BENEFIT PLANS	EXPENSE ACCT AND OTHER ALLOWANCES
JAMES K. COOK 125 BALD EAGLE RIDGE ROAD VALLEY PARK, MO 63088	BOARD MEMBER 1	NONE	NONE	NONE
TOM DRURY 125 BALD EAGLE RIDGE ROAD VALLEY PARK, MO 63088	BOARD MEMBER 1	NONE	NONE	NONE
JOSEPH O. LOSOS 125 BALD EAGLE RIDGE ROAD VALLEY PARK, MO 63088	BOARD MEMBER 1	NONE	NONE	NONE
JOHN F. RISBERG 125 BALD EAGLE RIDGE ROAD VALLEY PARK, MO 63088	BOARD MEMBER 1	NONE	NONE	NONE
RONALD H. SCHUANEK 125 BALD EAGLE RIDGE ROAD VALLEY PARK, MO 63088	BOARD MEMBER 1	NONE	NONE	NONE
LEON P. ULLENSVANG 125 BALD EAGLE RIDGE ROAD VALLEY PARK, MO 63088	SECRETARY 1	NONE	NONE	NONE
KATHY WEYRICH 125 BALD EAGLE RIDGE ROAD VALLEY PARK, MO 63088	BOARD MEMBER 1	NONE	NONE	NONE
RONALD C. ZDELLAR 125 BALD EAGLE RIDGE ROAD VALLEY PARK, MO 63088	BOARD MEMBER 1	NONE	NONE	NONE

FORM 990, PART V - LIST OF OFFICERS, DIRECTORS, AND TRUSTEES

NAME AND ADDRESS	TITLE AND TIME DEVOTED TO POSITION	COMPENSATION	CONTRIBUTIONS TO EMPLOYEE BENEFIT PLANS	EXPENSE ACCT AND OTHER ALLOWANCES
		69,500.	19,292.	NONE
GRAND TOTALS				

FORM 990, PART VIII - ACCOMPLISHMENT OF EXEMPT PURPOSES

=====

LINE NO.	EXPLANATION OF HOW EACH ACTIVITY FOR WHICH INCOME IS REPORTED IN COLUMN (E) OF PART VII CONTRIBUTED IMPORTANTLY TO THE ACCOMPLISHMENT OF EXEMPT PURPOSES
---	-----
93A	ENABLES THE ORGANIZATION TO PROVIDE EDUCATION PROGRAMS FOR ZOOLOGICAL INSTITUTIONS AND THEME PARKS THROUGHOUT THE UNITED STATES
93B	ENABLES THE ORGANIZATION TO PROVIDE TO VARIOUS COMPANIES A SERVICE OF HUMANELY REMOVING POTENTIALLY DISEASE-CARRYING PIGEONS FROM WORK FACILITIES
93C	ENABLES THE ORGANIZATION TO PROVIDE A VARIETY OF EDUCATIONAL PROGRAMS AT LONE ELK STATE PARK, CLARKSVILLE CENTER, CASTLEWOOD STATE PARK, AND AREA SCHOOLS
93D	ENABLES THE ORGANIZATION TO PERFORM BIRD CONTROL WITHIN AN AIRPORT ENVIRONMENT TO PREVENT BIRD STRIKE DAMAGE TO AIRPLANES
93E	HABITAT MANAGEMENT- ENABLES THE ORGANIZATION TO WORK WITH LOCAL BUSINESSES TO HELP RESTORE HABITAT AND ENCOURAGE WILDLIFE THROUGH NESTBOXES. FALCON RELEASE- ENABLES THE ORGANIZATION TO INTRODUCE ENDANGERED SPECIES INTO THEIR NATURAL HABITAT.
102	SALE OF ITEMS THAT EDUCATE THE PUBLIC ABOUT RAPTORS

SCHEDULE A, PART III - EXPLANATION FOR LINE 2D

=====

SEE FORM 990 PART V.

FEDERAL FOOTNOTES
=====

PART I, LINE 10C

MISCELLANEOUS SALES OF MERCHANDISE
AND PROMO ITEMS
SODA SALES

\$107,157
7,390

COST OF GOODS SOLD

114,547
34,141

80,406
=====

FEDERAL FOOTNOTES

=====

PART II, LINE 42-DEPRECIATION
PART IV, LINE 57-FIXED ASSETS

MACHINERY & EQUIPMENT	148,871
AUTOS & TRUCKS	206,938
BUILDINGS	2,134,216
CONSTRUCTION IN PROGRESS	101,404

	2,591,429
LESS: ACCUMULATED DEPRECIATION	436,247

	2,155,182

ALL ASSETS ARE DEPRECIATED OVER 5 TO 25 YEARS
USING THE STRAIGHT LINE METHOD
DEPRECIATION EXPENSE AMOUNTED TO \$107,220

FEDERAL FOOTNOTES
=====

PART I, LINE 8	
PROCEEDS FROM SALES OF PUBLICLY TRADED	
SECURITIES	\$230,000
COST	233,450

LOSS	3,450