

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Department of the Treasury
Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2001 calendar year, or tax year period beginning **OCT 1, 2001** and ending **SEP 30, 2002**

B Check if applicable:
 Address change
 Name change
 Initial return
 Final return
 Amended return
 Application pending

C Name of organization: **LUTHERAN WORLD RELIEF**
 Number and street (or P O box if mail is not delivered to street address): **700 LIGHT STREET**
 City or town, state or country, and ZIP + 4: **BALTIMORE, MD 21230-3850**

D Employer identification number: **13-2574963**
E Telephone number: **(410) 230-2700**
F Accounting method: Cash Accrual
 Other (specify) **>**

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ)

H and **I** are not applicable to section 527 organizations
H(a) Is this a group return for affiliates? Yes No
H(b) If "Yes," enter number of affiliates **>**

G Web site **WWW.LWR.ORG**

J Organization type (check only one) 501(c)(3) 4947(a)(1) or 527

H(c) Are all affiliates included? **N/A** Yes No (if "No," attach a list)

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12 **30,308,891.**

I Enter 4-digit GEN **>**
M Check if the organization is not required to attach Sch B (Form 990, 990-EZ, or 990-PF)

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances

Revenue	1	Contributions, gifts, grants, and similar amounts received				
	a	Direct public support	1a	24,866,372.		
	b	Indirect public support	1b	646,441.		
	c	Government contributions (grants)	1c	2,971,910.		
	d	Total (add lines 1a through 1c) (cash \$ 16,140,731. noncash \$ 12,343,992.)	1d	28,484,723.		
	2	Program service revenue including government fees and contracts (from Part VII, line 93)	2			
	3	Membership dues and assessments	3			
	4	Interest on savings and temporary cash investments	4			
	5	Dividends and interest from securities	5	409,634.		
	6	Gross rents	6a			
Expenses	b	Less rental expenses	6b			
	c	Net rental income or (loss) (subtract line 6b from line 6a)	6c			
	7	Other investment income (describe >)	7			
	8	a	Gross amount from sale of assets other than inventory	(A) Securities	8a	
				(B) Other		
	b	Less cost or other basis and sales expenses	8b			
	c	Gain or (loss) (attach schedule)	8c			
	d	Net gain or (loss) (combine line 8c, columns (A) and (B))	8d	<165,147.>		
	9	Special events and activities (attach schedule)				
	a	Gross revenue (not including \$ _____ of contributions reported on line 1a)	9a			
b	Less direct expenses other than fundraising expenses	9b				
c	Net income or (loss) from special events (subtract line 9b from line 9a)	9c				
Net Assets	10	Gross sales of inventory, less returns and allowances	10a			
	b	Less cost of goods sold	10b			
	c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c			
	11	Other revenue (from Part VII, line 103)	11	125,320.		
	12	Total revenue (add lines 10, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12	28,854,530.		
	13	Program services (from line 44, column (B))	13	26,636,268.		
	14	Management and general (from line 44, column (C))	14	1,300,817.		
	15	Fundraising (from line 44, column (D))	15	497,893.		
	16	Payments to affiliates (attach schedule)	16			
	17	Total expenses (add lines 16 and 44, column (A))	17	28,434,978.		
18	Excess or (deficit) for the year (subtract line 17 from line 12)	18	419,552.			
19	Net assets or fund balances at beginning of year (from line 73, column (A))	19	21,205,157.			
20	Other changes in net assets or fund balances (attach explanation) SEE STATEMENT 2	20	<1,039,496.>			
21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21	20,585,213.			

SCANNED MAR 18 2003

Part II Statement of Functional Expenses All organizations must complete column (A) Columns (B) (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (attach schedule) cash \$10157469 noncash \$12303820	22 22,461,289.	22 22,461,289.		
23 Specific assistance to individuals (attach schedule)	23			
24 Benefits paid to or for members (attach schedule)	24			
25 Compensation of officers, directors, etc	25 325,497.	25 0.	25 325,497.	25 0.
26 Other salaries and wages	26 1,947,309.	26 1,341,880.	26 407,872.	26 197,557.
27 Pension plan contributions	27 178,188.	27 67,093.	27 101,196.	27 9,899.
28 Other employee benefits	28 282,591.	28 214,925.	28 39,149.	28 28,517.
29 Payroll taxes	29 158,172.	29 93,955.	29 50,640.	29 13,577.
30 Professional fundraising fees	30			
31 Accounting fees	31			
32 Legal fees	32			
33 Supplies	33 128,152.	33 105,129.	33 19,050.	33 3,973.
34 Telephone	34 114,489.	34 96,301.	34 13,708.	34 4,480.
35 Postage and shipping	35 99,206.	35 21,693.	35 4,092.	35 73,421.
36 Occupancy	36 350,467.	36 199,709.	36 113,376.	36 37,382.
37 Equipment rental and maintenance	37 108,397.	37 94,103.	37 5,723.	37 8,571.
38 Printing and publications	38 70,286.	38 45,959.	38 110.	38 24,217.
39 Travel	39 712,207.	39 582,324.	39 104,693.	39 25,190.
40 Conferences, conventions, and meetings	40			
41 Interest	41			
42 Depreciation, depletion, etc (attach schedule)	42 135,477.	42 69,620.	42 48,922.	42 16,935.
43 Other expenses not covered above (itemize)				
a	43a			
b	43b			
c	43c			
d	43d			
e SEE STATEMENT 3	43e 1,363,251.	43e 1,242,288.	43e 66,789.	43e 54,174.
44 Total functional expenses (add lines 22 through 43) Organizations completing columns (B)-(D), carry these totals to lines 13-15	44 28,434,978.	44 26,636,268.	44 1,300,817.	44 497,893.

Joint Costs Check if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No

If "Yes," enter (i) the aggregate amount of these joint costs \$ _____, (ii) the amount allocated to Program services \$ _____, (iii) the amount allocated to Management and general \$ _____, and (iv) the amount allocated to Fundraising \$ _____.

Part III Statement of Program Service Accomplishments

What is the organization's primary exempt purpose? **SEE STATEMENT 4**

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)	Program Service Expenses (Required for 501(c)(3) and (4) orgs. and 4947(a)(1) trusts; but optional for others.)
a SUPPORT FOR THE POOR AND OPPRESSED OF LESS-DEVELOPED COUNTRIES-MEETING BASIC HUMAN NEEDS AND RELIEVING HUMAN SUFFERING RESULTING FROM NATURAL DISASTERS, WAR, SOCIAL CONFLICT, OR POVERTY-SEE ATTACHED (Grants and allocations \$ 22,461,289.)	26,636,268.
b	
(Grants and allocations \$ _____)	
c	
(Grants and allocations \$ _____)	
d	
(Grants and allocations \$ _____)	
e Other program services (attach schedule) (Grants and allocations \$ _____)	
f Total of Program Service Expenses (should equal line 44 column (B), Program services)	26,636,268.

Part IV Balance Sheets

Note Where required, attached schedules and amounts within the description column should be for end-of-year amounts only

		(A) Beginning of year	(B) End of year
Assets	45 Cash - non-interest-bearing	929,341.	942,687.
	46 Savings and temporary cash investments		
	47 a Accounts receivable	901,272.	
	b Less allowance for doubtful accounts		
	47 a	47a	47c
	48 a Pledges receivable	675,613.	901,272.
	b Less allowance for doubtful accounts		
	48 a	48a	48c
	49 Grants receivable	2,168,438.	2,494,697.
	50 Receivables from officers, directors, trustees, and key employees		
	50	50	
	51 a Other notes and loans receivable		
	b Less allowance for doubtful accounts		
	51 a	51a	51c
52 Inventories for sale or use	4,131,466.	4,171,638.	
53 Prepaid expenses and deferred charges			
54 Investments - securities STMT 5 STMT 6 <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV	11,485,667.	10,821,508.	
55 a Investments - land, buildings, and equipment basis			
55 a	55a		
b Less accumulated depreciation			
55 b	55b	55c	
56 Investments - other SEE STATEMENT 7	275,154.	236,501.	
57 a Land, buildings, and equipment basis	885,859.		
b Less accumulated depreciation			
57 a	57a	57c	
58 Other assets (describe SEE STATEMENT 8)	557,630.	466,369.	
58	58	58	
59 Total assets (add lines 45 through 58) (must equal line 74)	4,883,587.	4,894,912.	
59	59	59	
Liabilities	60 Accounts payable and accrued expenses	25,106,896.	24,929,584.
	61 Grants payable	886,737.	1,366,235.
	62 Deferred revenue		
	63 Loans from officers, directors, trustees, and key employees		
	64 a Tax-exempt bond liabilities		
	b Mortgages and other notes payable	3,015,002.	2,978,136.
	65 Other liabilities (describe)		
65	65		
66 Total liabilities (add lines 60 through 65)	3,901,739.	4,344,371.	
66	66	66	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74		
	67 Unrestricted	15,555,307.	14,986,702.
	68 Temporarily restricted	5,610,850.	5,533,511.
	69 Permanently restricted	39,000.	65,000.
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74		
	70 Capital stock, trust principal, or current funds		
	71 Paid-in or capital surplus, or land, building, and equipment fund		
	72 Retained earnings, endowment, accumulated income, or other funds		
73 Total net assets or fund balances (add lines 67 through 69 OR lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21)	21,205,157.	20,585,213.	
74 Total liabilities and net assets / fund balances (add lines 66 and 73)	25,106,896.	24,929,584.	
74	74	74	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes in Part III, the organization's programs and accomplishments.

Part VI Other Information

		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity		X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes		X
78 a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		X
b	If "Yes," has it filed a tax return on Form 990-T for this year? N/A		
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement		X
80 a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	X	
b	If "Yes," enter the name of the organization SEE STATEMENT 11 and check whether it is <input type="checkbox"/> exempt OR <input type="checkbox"/> nonexempt		
81 a	Enter direct or indirect political expenditures See line 81 instructions		
b	Did the organization file Form 1120-POL for this year?		X
82 a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?		X
b	If "Yes," you may indicate the value of these items here Do not include this amount as revenue in Part I or as an expense in Part II (See instructions in Part III)		
83 a	Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	X	
84 a	Did the organization solicit any contributions or gifts that were not tax deductible?		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible? N/A		
85	501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members? N/A		
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? N/A If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year		
c	Dues, assessments, and similar amounts from members	85c	N/A
d	Section 162(e) lobbying and political expenditures	85d	N/A
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e	N/A
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f	N/A
g	Does the organization elect to pay the section 6033(e) tax on the amount in 85f?		85g
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount in 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?		85h
86	501(c)(7) organizations Enter a Initiation fees and capital contributions included on line 12	86a	N/A
b	Gross receipts, included on line 12, for public use of club facilities	86b	N/A
87	501(c)(12) organizations Enter a Gross income from members or shareholders	87a	N/A
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)	87b	N/A
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX		X
89 a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under section 4911 0, section 4912 0, section 4955 0.		
b	501(c)(3) and 501(c)(4) organizations Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction		X
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		0.
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization		0.
90 a	List the states with which a copy of this return is filed NEW YORK, MARYLAND, ALABAMA, CALIFORNIA		
b	Number of employees employed in the pay period that includes March 12, 2001	90b	50
91	The books are in care of ORGANIZATION Telephone no (410) 230-2831 Located at 700 LIGHT STREET, BALTIMORE, MD ZIP + 4 21230-3850		
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here and enter the amount of tax-exempt interest received or accrued during the tax year		N/A

Part VII Analysis of Income-Producing Activities (See Specific Instructions on page 32)

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclu- sion code	(D) Amount	
Note Enter gross amounts unless otherwise indicated					
93 Program service revenue					
a _____					
b _____					
c _____					
d _____					
e _____					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments					
96 Dividends and interest from securities			14	409,634.	
97 Net rental income or (loss) from real estate					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			18	<165,147.>	
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue					
a MISCELLANEOUS					125,320.
b _____					
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E))		0.		244,487.	125,320.
105 Total (add line 104, columns (B), (D), and (E))					369,807.

Note Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See Specific Instructions on page 32)

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
103A	PROVIDES SUPPORT FOR THE POOR AND OPPRESSED OF LESS DEVELOPED COUNTRIES IN THEIR EFFORTS TO MEET BASIC HUMAN NEEDS.

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See Specific Instructions on page 33)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See Specific Instructions on page 33)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

I, the preparer, have prepared this return and accompanying schedules and statements and to the best of my knowledge and belief, it is true, and I am not aware of any information of which preparer has any knowledge.

2/13/03 *Wladimir S. Malenicki VP for Finance + Admin.*

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

OMB No. 1545-0047

2001

Department of the Treasury
Internal Revenue Service

Supplementary Information—(See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization

LUTHERAN WORLD RELIEF

Employer identification number

13 2574963

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 1 of the instructions. List each one. If there are none, enter "None".)

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
JAMES BOWMAN ----- 700 LIGHT STREET, BALTIMORE, MD 2123040	ADVOCACY DIR	63,334.	15,453.	
KIM KRASEVAC-SZEKELY ----- 700 LIGHT STREET, BALTIMORE, MD 2123040	LAT AMER DIR	77,662.	15,015.	
JONATHAN FRERICHS ----- 700 LIGHT STREET, BALTIMORE, MD 2123040	COMMUN DIR	73,527.	16,616.	
THOMAS VANDENBOSCH ----- 700 LIGHT STREET, BALTIMORE, MD 2123040	MISSION DIR	72,980.	10,110.	
MAMADOU KANTE ----- 700 LIGHT STREET, BALTIMORE, MD 2123040	AFR PGM DIR	63,440.	15,453.	
Total number of other employees paid over \$50,000 ▶	4			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None".)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
J. TROWBRIDGE ----- 550A PRETTYBROOK ROAD, PRINCETON, NJ 08540	CONSULTING	83,379.
----- ----- ----- ----- ----- ----- ----- -----		
Total number of others receiving over \$50,000 for professional services ▶	0	

Part III Statements About Activities (See page 2 of the instructions)

- 1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities **▶** \$ _____ \$ 8,446. (Must equal amounts on line 38, Part VI-A, or line 1 of Part VI-B)
VI-B, LINE I
- 2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions)
 - a Sale, exchange, or leasing of property?
 - b Lending of money or other extension of credit?
 - c Furnishing of goods, services, or facilities?
 - d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? **SEE PART V, FORM 990**
 - e Transfer of any part of its income or assets?
- 3 Does the organization make grants for scholarships, fellowships, student loans, etc? (See Note below)
- 4 Do you have a section 403(b) annuity plan for your employees?

	Yes	No
1	X	
2a		X
2b		X
2c		X
2d	X	
2e		X
3		X
4	X	

Note Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs "qualify" to receive payments.

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions)

The organization is not a private foundation because it is (Please check only ONE applicable box.)

- 5 A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6 A school Section 170(b)(1)(A)(ii) (Also complete Part V)
- 7 A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
- 8 A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
- 9 A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state **▶** _____
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the Support Schedule in Part IV-A)
- 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the Support Schedule in Part IV-A)
- 11b A community trust Section 170(b)(1)(A)(vi) (Also complete the Support Schedule in Part IV-A)
- 12 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the Support Schedule in Part IV-A)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3))

Provide the following information about the supported organizations (See page 5 of the instructions)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 An organization organized and operated to test for public safety Section 509(a)(4) (See page 6 of the instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) Use cash method of accounting.
 Note You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2000	(b) 1999	(c) 1998	(d) 1997	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	31,659,044.	27,381,197.	27,770,218.	22,256,021.	109,066,480.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose					
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	699,187.	629,935.	340,948.	192,626.	1,862,696.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets.	190,510.	162,185.	SEE STATEMENT 12 237,866.	92,239.	682,800.
23 Total of lines 15 through 22	32,548,741.	28,173,317.	28,349,032.	22,540,886.	111,611,976.
24 Line 23 minus line 17	32,548,741.	28,173,317.	28,349,032.	22,540,886.	111,611,976.
25 Enter 1% of line 23	325,487.	281,733.	283,490.	225,409.	
26 Organizations described on lines 10 or 11	<p>a Enter 2% of amount in column (e), line 24</p> <p>b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1997 through 2000 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts.</p> <p>c Total support for section 509(a)(1) test. Enter line 24, column (e).</p> <p>d Add: Amounts from column (e) for lines 18 <u>1,862,696.</u> 19 _____ 22 <u>682,800.</u> 26b _____</p> <p>e Public support (line 26c minus line 26d total)</p> <p>f Public support percentage (line 26e (numerator) divided by line 26c (denominator))</p>				<p>26a 2,232,240.</p> <p>26b 0.</p> <p>26c 111,611,976.</p> <p>26d 2,545,496.</p> <p>26e 109,066,480.</p> <p>26f 97.7193%</p>
27 Organizations described on line 12	<p>a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year: N/A</p> <p>(2000) (1999) (1998) (1997)</p> <p>b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: N/A</p> <p>(2000) (1999) (1998) (1997)</p> <p>c Add: Amounts from column (e) for lines 15 _____ 16 _____ 17 _____ 20 _____ 21 _____</p> <p>d Add: Line 27a total _____ and line 27b total _____</p> <p>e Public support (line 27c total minus line 27d total)</p> <p>f Total support for section 509(a)(2) test. Enter amount on line 23, column (e): 27f N/A</p> <p>g Public support percentage (line 27e (numerator) divided by line 27f (denominator))</p> <p>h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))</p>				<p>27c N/A</p> <p>27d N/A</p> <p>27e N/A</p> <p>27g N/A %</p> <p>27h N/A %</p>
28 Unusual Grants	<p>For an organization described in line 10, 11, or 12, that received any unusual grants during 1997 through 2000, prepare a list for your records to show for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.</p> <p style="text-align: center;">NONE</p>				

Part V Private School Questionnaire (See page 7 of the instructions)

N/A

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (if you need more space, attach a separate statement)		
32	Does the organization maintain the following		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain (if you need more space, attach a separate statement)		
33	Does the organization discriminate by race in any way with respect to		
a	Students' rights or privileges?		
b	Admissions policies?		
c	Employment of faculty or administrative staff?		
d	Scholarships or other financial assistance?		
e	Educational policies?		
f	Use of facilities?		
g	Athletic programs?		
h	Other extracurricular activities? If you answered "Yes" to any of the above, please explain (if you need more space, attach a separate statement)		
34 a	Does the organization receive any financial aid or assistance from a governmental agency?		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement		
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation		

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions)
 (To be completed ONLY by an eligible organization that filed Form 5768)

N/A

Check a if the organization belongs to an affiliated group Check b if you checked "a" and "limited control" provisions apply

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred)		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
		N/A	
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38	Total lobbying expenditures (add lines 36 and 37)	38	
39	Other exempt purpose expenditures	39	
40	Total exempt purpose expenditures (add lines 38 and 39)	40	
41	Lobbying nontaxable amount Enter the amount from the following table - If the amount on line 40 is - The lobbying nontaxable amount is - Not over \$500,000 20% of the amount on line 40 Over \$500,000 but not over \$1,000,000 \$100,000 plus 15% of the excess over \$500,000 Over \$1,000,000 but not over \$1,500,000 \$175,000 plus 10% of the excess over \$1,000,000 Over \$1,500,000 but not over \$17,000,000 \$225,000 plus 5% of the excess over \$1,500,000 Over \$17,000,000 \$1,000,000	41	
42	Grassroots nontaxable amount (enter 25% of line 41)	42	
43	Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	43	
44	Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	44	

Caution If there is an amount on either line 43 or line 44, you must file Form 4720

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below See the instructions for lines 45 through 50 on page 11 of the instructions)

Calendar year (or fiscal year beginning in)	Lobbying Expenditures During 4-Year Averaging Period				N/A (e) Total
	(a) 2001	(b) 2000	(c) 1999	(d) 1998	
45	Lobbying nontaxable amount				0.
46	Lobbying ceiling amount (150% of line 45(e))				0.
47	Total lobbying expenditures				0.
48	Grassroots nontaxable amount				0.
49	Grassroots ceiling amount (150% of line 48(e))				0.
50	Grassroots lobbying expenditures				0.

Part VI-B Lobbying Activity by Nonelecting Public Charities
 (For reporting only by organizations that did not complete Part VI-A) (See page 12 of the instructions)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of	Yes	No	Amount
a Volunteers		X	
b Paid staff or management (Include compensation in expenses reported on lines c through h)		X	
c Media advertisements		X	
d Mailings to members, legislators, or the public		X	
e Publications, or published or broadcast statements		X	
f Grants to other organizations for lobbying purposes		X	
g Direct contact with legislators, their staffs government officials, or a legislative body	X		8,446.
h Rallies, demonstrations, seminars, conventions, speeches, lectures or any other means		X	
i Total lobbying expenditures (Add lines c through h)			8,446.

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

SEE STATEMENT 13

FORM 990 **NON-GOVERNMENT SECURITIES** **STATEMENT 5**

SECURITY DESCRIPTION	CORPORATE STOCKS	CORPORATE BONDS	OTHER PUBLICLY TRADED SECURITIES	OTHER SECURITIES	TOTAL NON-GOV'T SECURITIES
COMMON STOCKS	36,431.				36,431.
MUTUAL FUNDS			8,566,522.		8,566,522.
MONEY MARKET & SHORT TERM INVESTMENTS				2,188,352.	2,188,352.
TO 990, LN 54 COL B	36,431.		8,566,522.	2,188,352.	10,791,305.

FORM 990 **GOVERNMENT SECURITIES** **STATEMENT 6**

DESCRIPTION	U.S. GOVERNMENT	STATE AND LOCAL GOV'T	TOTAL GOV'T SECURITIES
SECURITIES	30,203.		30,203.
TOTAL TO FORM 990, LINE 54, COL B	30,203.		30,203.

FORM 990 **OTHER INVESTMENTS** **STATEMENT 7**

DESCRIPTION	VALUATION METHOD	AMOUNT
TRUST FUND	MARKET VALUE	236,501.
TOTAL TO FORM 990, PART IV, LINE 56, COLUMN B		236,501.

FORM 990 **OTHER ASSETS** **STATEMENT 8**

DESCRIPTION	AMOUNT
ADVANCE - FIELD PROGRAMS	742,832.
ADVANCE - LUTHERAN CENTER CORPORATION	3,767,468.
FUNDS HELD BY TRUSTEE	384,612.
TOTAL TO FORM 990, PART IV, LINE 58, COLUMN B	4,894,912.

FORM 990	OTHER REVENUE INCLUDED ON FORM 990	STATEMENT	9
----------	------------------------------------	-----------	---

DESCRIPTION	AMOUNT
LOSS ON SALE OF INVESTMENTS	<165,147.>
INVESTMENT AND ENDOWMENT INCOME DESIGNATED FOR CURRENT OPERATIONS (NET)	<72,945.>
TOTAL TO FORM 990, PART IV-A	<238,092.>

FORM 990	PART V - LIST OF OFFICERS, DIRECTORS, TRUSTEES AND KEY EMPLOYEES	STATEMENT	10
----------	--	-----------	----

NAME AND ADDRESS	TITLE AND AVRG HRS/WK	COMPEN-SATION	EMPLOYEE BEN PLAN CONTRIB	EXPENSE ACCOUNT
KATHRYN WOLFORD 700 LIGHT STREET BALTIMORE, MD 21230-3850	PRESIDENT 40	132,000.	23,287.	0.
MICHAEL MALEWICKI 700 LIGHT STREET BALTIMORE, MD 21230-3850	VP - FINANCE 40	97,165.	20,898.	0.
CHERRI WATERS 700 LIGHT STREET BALTIMORE, MD 21230-3850	VP-INTERNATIONAL PROGRAMS 40	96,332.	9,247.	0.
MRS. BETTY DUDA 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR AS REQ	0.	0.	0.
KIRK H. BETTS 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR AS REQ	0.	0.	0.
BRAD HEWITT 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR AS REQ	0.	0.	0.
REV. MATTHEW C. HARRISON 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR AS REQ	0.	0.	0.

LUTHERAN WORLD RELIEF

13-2574963

MS. DENISE R. HOOKS 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR AS REQ	0.	0.	0.
MS. LORETTA ISHIDA 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR AS REQ	0.	0.	0.
REV. BONNIE L. JENSEN 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR AS REQ	0.	0.	0.
REV. APRIL ULRING LARSEN 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR AS REQ	0.	0.	0.
REV. NADINE F. LEHR 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR AS REQ	0.	0.	0.
DR. EDWARD F. MARKQUART 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR AS REQ	0.	0.	0.
MR. VINCENT PETERS 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR AS REQ	0.	0.	0.
DR. WARREN W. SCHUMACHER 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR AS REQ	0.	0.	0.
MS. MYRNA SHEIE 700 LIGHT STREET BALTIMORE, MD 21230-3850	DIRECTOR AS REQ	0.	0.	0.

TOTALS INCLUDED ON FORM 990, PART V	<u>325,497.</u>	<u>53,432.</u>	<u>0.</u>
-------------------------------------	-----------------	----------------	-----------

FORM 990 IDENTIFICATION OF RELATED ORGANIZATIONS STATEMENT 11
PART VI, LINE 80B

<u>NAME OF ORGANIZATION</u>	<u>EXEMPT</u>	<u>NONEXEMPT</u>
EVANGELICAL LUTHERAN CHURCH IN AMERICA	X	
LUTHERAN CHURCH - MISSOURI SYNOD	X	

SCHEDULE A

OTHER INCOME

STATEMENT 12

DESCRIPTION	2000 AMOUNT	1999 AMOUNT	1998 AMOUNT	1997 AMOUNT
MISCELLANEOUS	190,510.	162,185.	237,866.	92,239.
TOTAL TO SCHEDULE A, LINE 22	190,510.	162,185.	237,866.	92,239.

SCHEDULE A STATEMENT OF LOBBYING ACTIVITIES - PART VI-B STATEMENT 13

OCCASIONALLY DRAFT LETTERS TO BE SIGNED BY EXECUTIVE DIRECTORS OF CHURCH WORLD SERVICE AND LUTHERAN WORLD RELIEF, OR PLACE TELEPHONE CALLS TO MEMBERS OF CONGRESS AND/OR OFFICIALS OF THE EXECUTIVE BRANCH WITH VIEWS ON INTERNATIONAL DEVELOPMENT POLICY ISSUES URGING SUPPORT OR OPPOSITION TO SPECIFIC LEGISLATIVE INITIATIVES.

Lutheran World Relief
EIN: 13-2574963
9/30/02

Part III, Statement of Program Service Activities

	Grants/ Allocations	Total Expenses
Alleviate Human Suffering	17,511,797	19,156,427
Human Centered Development	4,377,428	5,581,123
Peace With Justice	572,064	719,865
Communications	-	922,097
Advocacy	-	256,756
Total	<u>22,461,289</u>	<u>26,636,268</u>

Lutheran World Relief
EIN: 13-2574963
9/30/02

Depreciation schedule to support Part IV, Line 57, Column B

Asset	Cost	Accumulated Depreciation	Value
Furniture	213,406	59,018	154,388
Equipment - Domestic	281,379	172,411	108,968
Equipment - Overseas	108,083	69,213	38,870
Motor Vehicles	178,216	99,986	78,230
Buildings - Overseas	104,775	18,862	85,913
	<u>885,859</u>	<u>419,490</u>	<u>466,369</u>

Lutheran World Relief
EIN: 13-2574963
9/30/2002
Form 990

Page 3, Line 64(a) Tax-Exempt Bond Liabilities

Date of Issue	5/20/2000
Purpose of Issue	Construct Lutheran World Relief/Immigration and Refugee Service Headquarters Facility in Baltimore, MD
Original Amount of Issue	\$6,150,000 00 (Half of issue is attributable to Lutheran World Relief) (LWR is jointly and severably liable with Lutheran Immigration and Relief Services)
Amount of issue outstanding	\$2,995,000 00
Unexpended proceeds	None
Matunty Date	4/1/2029
Repayment terms	According to sinking fund provisions beginning in 2002
Interest Rate	7 125% to 7 25%
Collateral	None

Schedule of Grants

Lutheran World Relief

FYE 9/30/2002

ACI Lilian Baer, Director BP 5270 DAKAR Fann Senegal	107,042 00
Action by Churches Together 150, route de Ferney, P O Box 2100 CH-1211 Geneve2 Switzerland	270,000 00
Antonio Valdivieso Center (CAV) Apartado Postal 3205 Managua, Nicaragua	54,338 00
ADECB Manassara Abdoua President Habou Fourouge Executive Director BP 13793 Niamey, Niger	39,027.00
Association for Integral Development of Tejutepeque (ADIT) Barrio El Centro Frente al local A-A Tejutepeque Canbanas, EL SALVADOR	457.00
AEDES Asociacion Especializada para el Desarrollo Sostenible Apartado Postal No 2114 Arequipa Peru	59,950 00
AFSC American Friends Service Committee 1501 Cherry St Philadelphia, PA 19102	90,247.56
Association Eau pour le Sahel Moustapha Ibrahim, Coordinator BP 251 Tahoua Niger	45,025 00
ALAS Asesoria Legal y de Asistencia Social Calle Tte Rivero No 153 Barrio Lindo	28,296 00

Santa Cruz, Bolivia

AMAPROS

Salikou, Ouattara 24,755.00
B P 6026
Lafiabougou, Bamako
Mali

AMREF-Uganda

Peter Nagatia, Director 64,383 00
P O Box 10663
Kampala
Uganda

APROFES

Binta Sarr 19,336 00
BP 12
Kaolack, Senegal

Association for Communities Health Care & Social Services (APSIES)

7a Calle Poniente, No. 13 24,450 00
Nueva San Salvador, EL SALVADOR

ARED

Sonja Fagerberg Diallo, Director 180,220 00
BP 10737
Dakar Fann, Senegal

ASHOBA Asociacion de Productores de Haba

Poblacion de Puna 23,861.00
Provincia J M Linareas
Potosi, Bolivia

ASSURED Agency for Sustainable Rural Development and Relief

Mr Kudari Ebenezer Samuel 15,240.00
Executive Director
MIG 3, Vivekananda Colony, Cantonment
Vizianagaram 535 003
Andhra Pradesh, India

ATSWA Annai Theresa Social Works Association

Mr S Arputharaj, President 17,573.00
4/64 East Street, Madanamvedu
Sathyavedu Mandal
Chittoor - 517 588, Andha Pradesh INDIA

Balay Mindanaw Foundation, Inc

53-A 12 th Street, Zone 2, Upper Bulua Cagayan de Oro City 9000 Philippines	15,046 00
BCHOS Eljah G Nyarangi P O Box 2200 Kisumu, Kenya	37,123.00
CASA Church's Auxiliary for Social Action Sushant Agrawal, Director Rachna building, 2 Rajendra Place Pusa Road, New Delhi 110-008 India	377,011.80
CASM 9 Calle, 12 Avenida noreste, Barrio Morazan, Casa 1120, Tres cuerdas abajo de panificadora fernandez, San Pedro Sula Cortez, Honduras	110,000.00
CCD Comision Cristiana de Desarrollo Apartado Postal 21 Colonia Kennedy Tegucigalpa, D C Guatemala	21,682.00
CDMRN Iboudou Emmanuel BP 336 Ziniare Burkina Faso	53,333.00
CEAM Comité Evangelico de Ayuda a Moquegua Urb Los Olovos B1 - Yaracache Moquegua, Perú	12,600.00
CEATA Centro Experimental de Asistencia Técnica Agropecuaria Calle Nicazorro Cardozo, No 450 La Paz, Bolivia	18,300.00
CEB Abdou Mainassara, President BP 708 Niamey	71,131 00

Niger

CESS Centro de Estudios Sociales "Solidaridad"
Leoncio Prado 443 24,795.00
Chiclayo, Peru

Centro Intereclesial de Estudios Teologicos y Sociales
Apartado Postal RP-082 73,266.00
Managua, Nicaragua

CLIP
Dr Onto Mageka 37,776.00
P O Box 39493
Nairobi, Kenya

CMAI Christian Medical Association of India
Dr Vijay Aruldas 81,929 00
General Secretary
Plot No 2, A-3 Local Shopping Centre
Janakpuri, New Delhi 110-058
India

CODECO Consejo de Desarrollo de Comanche
Población de Comanche 11,575.00
4ta Seccion de la Provincia Pacajes
La Paz, Bolivia

CODHES Consultoría para los Derechos Humanos y el Desplazamiento
Attn Harvey Suarez 20,000.00
Calle 19 No 3-50 Oficina 1403
Bogotá, Colombia

Comprehensive Rural Health Project (CRHP)
District Ahmednagar 22,100 00
Jamkhed, Maharashtra, INDIA 413 201

CSDB-DAKUPA
Tarnagda Rasmane 34,615.00
Director
BP 167
Garango, Burkina Faso

CWS Church World Service
Mam Cham Roeun, Finance Manager 63,790 89
C/o CWS Cambodia, PO Box 82
No 39 Street 294
Sangkat Beoung Keng Kang I

Khan Chamkar Mon, Phnom Penh
Cambodia

DESCO Centro de Estudios y Promocion del Desarrollo
Leon de la Fuente 48,736 89
Lima 17, Peru

Department of State
5225 Wisconsin Ave , NW, Suite 502 1,119,865.66
Washington, DC 20015

DISHA
Shobhana Radhakrishnan, Chief Executive 25,869 00
13/88, Block c-4/B, Flat No 88
Janakpuri, New Delhu
India

DSPR
Bernard Sabella 73,700 00
Nablus Road 31
PO Box 19195
Jerusalem via
Israel

DVV Dalit Vikas Vindu
Attn Inderdeo Singh, Secretary 28,887.00
At - Addi Bunglow
PO Jhuman Telaya
Dist - Koderma, Jharkhand

DWM
Moussa Ballo, Director 69,040 00
BP 127
Sevare-Mopti
Mali

ERAD
Thierno Ibrahuma Keita 40,279.00
BP 5064
Bamako, Mali

ESCUELA Escuela para el Desarrollo
Miguel Soto Valle 247 35,000 00
Magdalena
Lima 17, Peru

Etre Come les Autres B P 362 Ouajgouya, Burkina Faso	24,615 00
FADES Hadiza Mahaman Gentil P O Box 10376 Niamey, Niger	24,000.00
FIA Fundacion Indigena Amauta Casilla 812 Sucre, Bolivia	22,341.00
ForChildren 20 Malanga Court Scotch Plains, NJ 07076	18,700 30
FRB Foods Resource Bank 2141 Parkview Kalamazoo, MI 490008-3925	10,000.00
Farming Systems of Kenya (FSK) P O Box 2816 Nakuru, KENYA	35,923 88
FUMEDI Fundacion Metodista de Desarrollo Integral 1 Avenida 16-73, Zona 5 Quetzaltenango 09001, Guatemala	6,000 00
GRAD Idrissa Maiga, General Secretary B P 5075 Bamako Mali	67,581 00
Humbolt Center Centro Alexander Von Humbolt Apartado Postal 21-0132 Lima 2, Peru	16,757.00
HIA Hungarian Interhchurch Aid Tomaj Utca 4 H-1116 Budapest, Hungary	64,874.86
ICA Edward Mutiso, National Director	55,000.00

P O Box 21679
Nairob
Kenya

ICB International Center of Bethlehem
Israel 29,100.00

IDEA Institute for Development, Education and Action
Mr Digvijay Kumar, Director 16,798 00
Administrative Office - Swami Vivekanad Path
Belwana P O
Motihari District- East Champaran, Bihar 845 401
West Bengal, INDIA

IDEAS Centro de Investigacion, Documentacion, Educacion,
Asesoría y Servicios 14,674.00
Av Arenales 645
Apartado Postal 110170
Lima, Peru

IELCO Iglesia Evangelica Luterana de Colombia
Calle 75 No 20-54 68,952.00
Bogotá, Colombia

IIRR International Institute of Rural Reconstruction
Eduardo A Sabio, Program Coordinator 135,100 00
Y C James Yen Center
Silang, Cavite 4118
Philippines

IPADE Instituto para el Desarrollo y la Democracia
Apartado Postal 2438 149,234.00
Managua
Nicaragua

Indian Rural Reconstruction Movement (IRRM)
Lunbini H No 3, II Main, Veerabadra Layout 4,744.38
Basavanagar, Marathahalli, (P O) Bangalore - 560 037
Karnataka, INDIA

ISARA Indian Social Action and Research Association
Ms Deepali Roy, President 18,638 00
Tina Complex, Flat - B, Block -4,
425 C, M G Road (Handevpur)
Kolbata 700 082

ISI Indian Social Institute Fr Michael L Doss S J , Director 24 Benson Town Bangalore 560 046 Karnataka, INDIA	14,410 00
JUS Jan Utthan Samiti Dr Rakesh Kumar Pandey, Secretary PO Box No. 37 Udayan Building Kilburn Colony, Hinoo, Ranchi 834002 - Jharkhand	17,373 66
JUSTAPAZ Centro Cristiano para Justicia, Paz y Accion No Violenta Avenida Calle 32 No 14-42 Santa Fe de Bogota, Colombia	57,206.00
KAACR Joyce Umbima, Executive Director P O Box 73637 Nairob Kenya	50,834 00
KWFDA Margaret Nakato, Charlady P O Box 33929 Katosi Landing Site, Kampala Uganda	10,554 60
LABOR Urb Magisterial K12, Ilo Moquegua, Perú	9,982.62
LAP Noticias Aliadas Apartado 18-0964 Lima 18, PERU	12,000.00
LEAF Livelihood Enhancement in Agro-Forestry 2 nd Floor, Coop Bank Tower P Lauron Street Mangagoy, Bislig City The Philippines	24,306 00
Lutheran World Federation, Dept. for Mission and Development Jaap Schep PO Box 2100	2,472,353 72

Route de Ferney 150
CH-1211 Geneva 2
Switzerland

Mercy Corps
3015 SW First Street
Portland, OR 97201
45,949.98

MCC Mennonite Central Committee
Betsy Headrick McCrae, Director, East Asia
21 South 12th Street
Akron, PA 17501
119,606.22

Mencoldes
Carrera 15 No 32-78
Bogotá, Colombia
34,000 00

MFI Mahintana Foundation, Inc
Mr Bienvenido L Perez, President
Cannery Housing, Cannery Site
Polomolok
9504 South Cotabato
The Philippines
27,820.00

Mosquita Pawisa (MOPAWI)
Apartado Postal 2175
Tegucigalpa
Honduras
120,000 00

MPC
Sister Kathleen Roone
P O Box 17837
Nairobi
Kenya
9,620 00

MRWTC
Mary Palezi, Director
P O Box 899
Dodoma, Tanzania
25,655 00

MVS Mieux Vivre avec le SIDA MVS
BP 2217
Naimey, Niger
24,555.00

Notre Dame Communications Center
India
29,094.00

<p>NSCC Haruun Ruun, Executive Secretary P O Box 66168 Nairobi Kenya</p>	<p>63,500.00</p>
<p>Navjeevan Trust FR C C Jose CMI, Director Bishop's House PB No 1 Kalawad Road Rajkot 360 005 INDIA</p>	<p>50,645.00</p>
<p>PCC Presbyterian Church of Colombia Carrera 46 No 48-50 Barranquilla, Colombia</p>	<p>8,777.00</p>
<p>PEHUCCI Rev Lucy Njenga P O Box 57213 Nairobi, Kenya</p>	<p>59,560 00</p>
<p>PF/DS Promo-Femmes/Developpement Solidarite Ouedrago Clementine 01 BP 2532 Ouagadougou, Burkina Faso</p>	<p>45,000 00</p>
<p>PhilDHRRA Philippine Partnership for the Development of Human Resources in Rural Areas Gilda (Ating) Echavez LWR Philippines Consultant Center for NGOs Bldg Tiano - Pacana Streets Cagayan de Oro City 9000 Philippines</p>	<p>190,669 11</p>
<p>PKN Bhurkunda Pawan Krus Niketan Sr Prabha H C , Director PO Badhami Nagar Hazaribagh District - 829105 Kharkhand, INDIA</p>	<p>17,163 00</p>
<p>PRACTICA Col Miramonte Ave Sierra Nevada No 818 San Salvador El Salvador</p>	<p>232,338.00</p>

RefWID Refugee Women in Development Sima Wali, President 5225 Wisconsin Ave , N W , Suite 502 Washington, DC 20015	47,085 00
Society for the Development of Drought Prone Area (SDDPA) H No 42-189/1 VBengal Rao Colony, Wanaparthi-509 103 Mahaboob Nagar District, A P , INDIA	30,000 00
SEDES Servicio y Desarrollo Apartado 11-0147 Lima 11, Peru	38,900 00
SCM/N Share and Care in Medico, Nepal Mr Ramesh Khadka, President Bagmati Zone, Lalitpur District Lalitpur sub Municipality Mailing Address Post Box 10657, Kathmandu Nepal	18,887 00
SEPAR Servicios Educativos, Promocion y Apoyo Rural Avenida Francisco Solano No 290-292 San Carlos, Huancayo	39,682 00
SOTOPRODER George Kakavi B P 10061 Lome, Togo	30,000.00
TOUCH Technology Outreach and Community Help Foundation, Inc Virginia S Pacunio, Executive Director Abellanosa cor Vega Streets, Consolacion Cagayan de Oro City Philippines	4,086.72
TriFED TriPARRD Federation of Agrarian Reform Beneficiaries Cooperatives Mr Edgar Cuevas, Chairperson Barangay San Jose, Poblacion Montevista Compostela Valley Province The Philippines	33,097.00
UNHCR United Nations High Commission for Refugees 322 Eighth Avenue	201,056 37

New York, New York 10001

VAD Voluntary Action for Development
PO Box 22281 40,565 00
Kampala, Uganda

WALD World Academy for Local Government and Democracy
Ferzan Yildirim, Director 117,926 00
Yerebatam Cad No 2 Sultanahmet/Istanbul
Turkey

World Neighbors
4127 NW 122 Street 25,000.00
Oklahoma City, OK 73120-8869

WUA Water User's Association
Calle Puente Bolognest 107 2,720.00
Cotahuasi, Provincia de la Unión
Arequipa, Perú

YMCA Young Men's Christian Association
Nityanand Naik, General Secretary 131,328 00
Johannessen Building
Old H B Road
Ranchi 834001, Jharkhand
INDIA

Lutheran World Relief/Various Partners
826,730 10

Other Support
422,746 95

Subtotal 10,157,468

Material Aid 12,303,820

Total 22,461,288