

# Return of Organization Exempt From Income Tax

**2002**

**Open to Public Inspection**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

Department of the Treasury  
Internal Revenue Service

**A** For the 2002 calendar year, or tax year beginning 2002, and ending 20

**B** Check if applicable:  
 Address change  
 Name change  
 Initial return  
 Final return  
 Amended return  
 Application pending

**C** Name of organization: BOOKLYN, INC.  
 Number and street (or P O box if mail is not delivered to street address), Room/suite: 37 GREENPOINT AVE 4th floor  
 City or town, state or country and ZIP + 4: BROOKLYN, NY 11222

**D** Employer identification number: 03 0383217  
**E** Telephone number: (718) 3839621  
**F** Accounting method:  Cash  Accrual  
 Other (specify) ▶

**H** and **I** are not applicable to section 527 organizations  
**H(a)** Is this a group return for affiliates?  Yes  No  
**H(b)** If "Yes" enter number of affiliates ▶  
**H(c)** Are all affiliates included?  Yes  No  
 (If "No" attach a list. See instructions.)  
**H(d)** Is this a separate return filed by an organization covered by a group ruling?  Yes  No  
**I** Enter 4-digit GEN ▶

**J** Organization type (check only one) ▶  501(c) 3 (insert no)  4947(a)(1) or  527

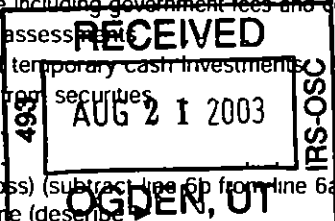
**K** Check here  if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

**L** Gross receipts. Add lines 6b, 8b, 9b, and 10b to line 12 ▶

**M** Check  if the organization is not required to attach Sch. B (Form 990-EZ, or 990-PF)

**Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances** (See page 17 of the instructions)

1	Contributions, gifts, grants, and similar amounts received	1a	6530	1d	6530		
	a Direct public support	1b			2	5250	
	b Indirect public support	1c				3	
	c Government contributions (grants)					4	
	d Total (add lines 1a through 1c) (cash \$ _____ noncash \$ _____)					5	
	2 Program service revenue, including government fees and contracts (from Part VII, line 93)					6a	
	3 Membership dues and assessments					6b	
	4 Interest on savings and temporary cash investments					6c	
	5 Dividends and interest from securities					7	
	6a Gross rents	(A) Securities	(B) Other			8a	
	b Less rental expenses					8b	
	c Net rental income or (loss) (subtract line 6b from line 6a)					8c	
7 Other investment income (describe) <u>OGDEN, UT</u>			8d				
8a Gross amount from sales of assets other than inventory			9a				
b Less cost or other basis and sales expenses			9b				
c Gain or (loss) (attach schedule)			9c				
d Net gain or (loss) (combine line 8c, columns (A) and (B))			10a	122101			
9 Special events and activities (attach schedule)			10b	80946			
a Gross revenue (not including \$ _____ of contributions reported on line 1a)			10c	41155			
b Less direct expenses other than fundraising expenses			11				
c Net income or (loss) from special events (subtract line 9b from line 9a)			12	52935			
10a Gross sales of inventory, less returns and allowances			13				
b Less cost of goods sold			14				
c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)			15				
11 Other revenue (from Part VII, line 103)			16				
12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c and 11)			17	47865			
Expenses	13 Program services (from line 44, column (B))		18	5070			
	14 Management and general (from line 44, column (C))		19				
	15 Fundraising (from line 44, column (D))		20				
	16 Payments to affiliates (attach schedule)		21	5070			
	17 Total expenses (add lines 16 and 44, column (A))						
Net Assets	18 Excess or (deficit) for the year (subtract line 17 from line 12)						
	19 Net assets or fund balances at beginning of year (from line 73, column (A))						
	20 Other changes in net assets or fund balances (attach explanation)						
	21 Net assets or fund balances at end of year (combine lines 18, 19 and 20)						



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**Part II Statement of Functional Expenses**

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See page 21 of the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) (cash \$ _____ noncash \$ _____)	22			
23	Specific assistance to individuals (attach schedule)	23			
24	Benefits paid to or for members (attach schedule)	24			
25	Compensation of officers, directors, etc	25			
26	Other salaries and wages	26			
27	Pension plan contributions	27			
28	Other employee benefits	28			
29	Payroll taxes	29			
30	Professional fundraising fees	30			
31	Accounting fees	31	425	425	
32	Legal fees	32			
33	Supplies	33	910	97	813
34	Telephone	34			
35	Postage and shipping	35	886		886
36	Occupancy	36	4800		4800
37	Equipment rental and maintenance	37			
38	Printing and publications	38	1060		1060
39	Travel	39	6046		6046
40	Conferences, conventions and meetings	40			
41	Interest	41			
42	Depreciation, depletion etc (attach schedule)	42			
43	Other expenses not covered above (itemize) a	43a			
	b NYFA	43b	9375		9375
	c office	43c	24223		24223
	d bank charges	43d	140		140
	e	43e			
44	Total functional expenses (add lines 22 through 43) Organizations completing columns (B)-(D), carry these totals to lines 13-15	44	47865	97	47768

Joint Costs Check  if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?  Yes  No

If "Yes," enter (i) the aggregate amount of these joint costs \$ \_\_\_\_\_, (ii) the amount allocated to Program services \$ \_\_\_\_\_, (iii) the amount allocated to Management and general \$ \_\_\_\_\_, and (iv) the amount allocated to Fundraising \$ \_\_\_\_\_

**Part III Statement of Program Service Accomplishments** (See page 24 of the instructions)

What is the organization's primary exempt purpose?  \_\_\_\_\_

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

**Program Service Expenses**  
(Required for 501(c)(3) and (4) orgs and 4947(a)(1) trusts, but optional for others)

a	Parallel Bataung exhibition supplier (Grants and allocations \$ _____)	97
b	_____ (Grants and allocations \$ _____)	
c	_____ (Grants and allocations \$ _____)	
d	_____ (Grants and allocations \$ _____)	
e	Other program services (attach schedule) (Grants and allocations \$ _____)	
f	<b>Total of Program Service Expenses</b> (should equal line 44, column (B), Program services)	97

**Part IV Balance Sheets** (See page 24 of the instructions)

Note		(A) Beginning of year		(B) End of year
<i>Where required, attached schedules and amounts within the description column should be for end-of-year amounts only</i>				
Assets	45 Cash—non-interest-bearing	7766	45	5070
	46 Savings and temporary cash investments		46	
	47a Accounts receivable	47a		
	b Less allowance for doubtful accounts	47b	47c	
	48a Pledges receivable	48a		
	b Less allowance for doubtful accounts	48b	48c	
	49 Grants receivable		49	
	50 Receivables from officers, directors, trustees and key employees (attach schedule)		50	
	51a Other notes and loans receivable (attach schedule)	51a		
	b Less allowance for doubtful accounts	51b	51c	
	52 Inventories for sale or use		52	
	53 Prepaid expenses and deferred charges		53	
	54 Investments—securities (attach schedule) <input type="checkbox"/> Cost <input type="checkbox"/> FMV		54	
	55a Investments—land, buildings, and equipment basis	55a		
	b Less accumulated depreciation (attach schedule)	55b	55c	
56 Investments—other (attach schedule)		56		
57a Land, buildings, and equipment basis	57a			
b Less accumulated depreciation (attach schedule)	57b	57c		
58 Other assets (describe _____ )		58		
59 <b>Total assets</b> (add lines 45 through 58) (must equal line 74)		7766	59	5070
Liabilities	60 Accounts payable and accrued expenses		60	
	61 Grants payable		61	
	62 Deferred revenue		62	
	63 Loans from officers, directors, trustees, and key employees (attach schedule)		63	
	64a Tax-exempt bond liabilities (attach schedule)		64a	
	b Mortgages and other notes payable (attach schedule)		64b	
	65 Other liabilities (describe _____ )		65	
66 <b>Total liabilities</b> (add lines 60 through 65)		0	66	0
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74			
	67 Unrestricted		67	
	68 Temporarily restricted		68	
	69 Permanently restricted		69	
	Organizations that do not follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 70 through 74			
	70 Capital stock, trust principal, or current funds	0	70	0
	71 Paid-in or capital surplus or land, building, and equipment fund	0	71	0
	72 Retained earnings, endowment, accumulated income, or other funds	0	72	0
	73 <b>Total net assets or fund balances</b> (add lines 67 through 69 or lines 70 through 72) column (A) must equal line 19, column (B) must equal line 21)	0	73	0
	74 <b>Total liabilities and net assets / fund balances</b> (add lines 66 and 73)	0	74	0

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

**Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return** (See page 26 of the instructions)

a	Total revenue, gains, and other support per audited financial statements	a
b	Amounts included on line a but not on line 12, Form 990	b
(1)	Net unrealized gains on investments \$	
(2)	Donated services and use of facilities \$	
(3)	Recoveries of prior year grants \$	
(4)	Other (specify) \$	
	Add amounts on lines (1) through (4)	b
c	Line a minus line b	c
d	Amounts included on line 12 Form 990 but not on line a	d
(1)	Investment expenses not included on line 6b, Form 990 \$	
(2)	Other (specify) \$	
	Add amounts on lines (1) and (2)	d
e	Total revenue per line 12, Form 990 (line c plus line d)	e

**Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return**

a	Total expenses and losses per audited financial statements	a
b	Amounts included on line a but not on line 17, Form 990	b
(1)	Donated services and use of facilities \$	
(2)	Prior year adjustments reported on line 20 Form 990 \$	
(3)	Losses reported on line 20, Form 990 \$	
(4)	Other (specify) \$	
	Add amounts on lines (1) through (4)	b
c	Line a minus line b	c
d	Amounts included on line 17, Form 990 but not on line a	d
(1)	Investment expenses not included on line 6b, Form 990 \$	
(2)	Other (specify) \$	
	Add amounts on lines (1) and (2)	d
e	Total expenses per line 17, Form 990 (line c plus line d)	e

**Part V List of Officers, Directors, Trustees, and Key Employees** (List each one even if not compensated, see page 26 of the instructions)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (if not paid, enter -0-)	(D) Contributions to employee benefit plans & deferred compensation	(E) Expense account and other allowances
Christopher Wilde 70 Commercial St # 304 Brooklyn NY	President	-0-	-	-
Marshall Weber 2 Wash Sq. Village NYC NY	VP	-0-	-	-
Kurt Allerslev 404 FT Wash Ave 38B NYC	Treasurer	-0-	-	-
Peter Spagnuolo 70 Commercial St #404 Bklyn NY	Secretary	-0-	-	-
Mark Wagner 70 Commercial St #304	Director	-0-	-	-
Gusny Gorned 765 Metro Ave Bklyn NY	Director	-0-	-	-
Pylam Graham 223 120-417 Bklyn NY	Director	-0-	-	-
Janet Parker 183 Norman Ave Bklyn NY	Director	-0-	-	-
Amy Ferrera 183 Norman Ave Bklyn NY	Director	-0-	-	-
Bridget Elmer 885 Park Ave #4E Bklyn NY	Director	-0-	-	-

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations?  Yes  No  
If "Yes," attach schedule—see page 26 of the instructions

**Part VI Other Information** (See page 27 of the instructions)

		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes" attach a detailed description of each activity		<input checked="" type="checkbox"/>
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes" attach a conformed copy of the changes		<input checked="" type="checkbox"/>
78a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		<input checked="" type="checkbox"/>
78b	If "Yes" has it filed a tax return on Form 990-T for this year?		<input checked="" type="checkbox"/>
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement		<input checked="" type="checkbox"/>
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?		<input checked="" type="checkbox"/>
	b If "Yes," enter the name of the organization ▶ _____ and check whether it is <input type="checkbox"/> exempt or <input type="checkbox"/> nonexempt		<input checked="" type="checkbox"/>
81a	Enter direct or indirect political expenditures. See line 81 instructions	81a	0
81b	Did the organization file Form 1120-POL for this year?	81b	N/A
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value? <i>printing press use &amp; other equipment</i>	82a	<input checked="" type="checkbox"/>
	b If "Yes" you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III)	82b	
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	<input checked="" type="checkbox"/>
83b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	N/A
84a	Did the organization solicit any contributions or gifts that were not tax deductible?	84a	<input checked="" type="checkbox"/>
	b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	84b	N/A
85a	501(c)(4), (5) or (6) organizations a Were substantially all dues nondeductible by members?	85a	N/A
85b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year	85b	N/A
	c Dues, assessments, and similar amounts from members	85c	
	d Section 162(e) lobbying and political expenditures	85d	
	e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e	
	f Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f	
	g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85g	N/A
	h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h	N/A
86a	501(c)(7) orgs Enter a Initiation fees and capital contributions included on line 12	86a	
	b Gross receipts, included on line 12 for public use of club facilities	86b	
87a	501(c)(12) orgs Enter a Gross income from members or shareholders	87a	
	b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)	87b	
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes" complete Part IX	88	N/A
89a	501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911 ▶ <u>0</u> , section 4912 ▶ <u>0</u> , section 4955 ▶ <u>0</u>		
	b 501(c)(3) and 501(c)(4) orgs Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b	<input checked="" type="checkbox"/>
	c Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		<u>0</u>
	d Enter Amount of tax on line 89c, above, reimbursed by the organization		<u>0</u>
90a	List the states with which a copy of this return is filed ▶ _____		
	b Number of employees employed in the pay period that includes March 12, 2002 (See instructions)	90b	0
91	The books are in care of ▶ <u>Corporation</u> Telephone no ▶ <u>(718) 383 9621</u> Located at ▶ <u>37 Greenpoint Ave 4th fl Bklyn</u> ZIP + 4 ▶ <u>11222</u>		
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041—Check here <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the tax year ▶   92		

**Part VII Analysis of Income-Producing Activities** (See page 31 of the instructions)

**Note** Enter gross amounts unless otherwise indicated

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue					
a <u>Lecture &amp; speaking</u>					9250
b					
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments					
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					41155
103 Other revenue					
a					
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))					
105 Total (add line 104 columns (B), (D) and (E))					

**Note** Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

**Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes** (See page 32 of the instructions)

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
93a	Educational programs for the general public
102	Artists books sold as part of educational mission & programs

**Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities** (See page 32 of the instructions)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

**Part X Information Regarding Transfers Associated with Personal Benefit Contracts** (See page 33 of the instructions)

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?  Yes  No

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?  Yes  No

**Note:** If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please Print Name: [Redacted]

Date: 8/13/03

Signature: [Redacted] EV, Treasurer

**SCHEDULE A**  
**(Form 990 or 990-EZ)**

**Organization Exempt Under Section 501(c)(3)**

(Except Private Foundation) and Section 501(e), 501(f), 501(k),  
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

OMB No 1545-0047

**2002**

Department of the Treasury  
Internal Revenue Service

**Supplementary Information—(See separate instructions.)**

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization

**BOOKLYN, INC**

Employer identification number

**03 0383217**

**Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees**  
(See page 1 of the instructions List each one If there are none, enter "None")

(a) Name and address of each employee paid more than \$50 000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
<i>none</i>				
Total number of other employees paid over \$50 000 ▶				

**Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services**  
(See page 2 of the instructions List each one (whether individuals or firms) If there are none, enter "None")

(a) Name and address of each independent contractor paid more than \$50 000	(b) Type of service	(c) Compensation
<i>none</i>		
Total number of others receiving over \$50 000 for professional services ▶		

**Part III Statements About Activities** (See page 2 of the instructions)

	Yes	No
<p><b>1</b> During the year has the organization attempted to influence national, state or local legislation including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ _____ (Must equal amounts on line 38, Part VI-A or line 1 of Part VI-B)</p> <p>Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities</p>		X
<b>2</b> During the year has the organization, either directly or indirectly engaged in any of the following acts with any substantial contributors trustees directors, officers creators key employees or members of their families, or with any taxable organization with which any such person is affiliated as an officer director trustee, majority owner or principal beneficiary? (If the answer to any question is "Yes" attach a detailed statement explaining the transactions)		
<b>a</b> Sale, exchange, or leasing of property?		X
<b>b</b> Lending of money or other extension of credit?		X
<b>c</b> Furnishing of goods, services, or facilities?		X
<b>d</b> Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?		X
<b>e</b> Transfer of any part of its income or assets?		X
<b>3</b> Does the organization make grants for scholarships, fellowships student loans etc? (See Note below)		X
<b>4</b> Do you have a section 403(b) annuity plan for your employees?		X
<p><b>Note</b> Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs "qualify" to receive payments</p>		

**Part IV Reason for Non-Private Foundation Status** (See pages 3 through 5 of the instructions)

The organization is not a private foundation because it is (Please check only **ONE** applicable box)

- 5** A church convention of churches or association of churches Section 170(b)(1)(A)(i)
- 6** A school Section 170(b)(1)(A)(ii) (Also complete Part V)
- 7** A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
- 8** A Federal, state or local government or governmental unit Section 170(b)(1)(A)(v)
- 9** A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state ▶ \_\_\_\_\_
- 10** An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A)
- 11a** An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 11b** A community trust Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 12** An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees and gross receipts from activities related to its charitable etc functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A)
- 13** An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3))

Provide the following information about the supported organizations (See page 5 of the instructions)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14** An organization organized and operated to test for public safety Section 509(a)(4) (See page 5 of the instructions)

**Part IV-A Support Schedule** (Complete only if you checked a box on line 10, 11, or 12) *Use cash method of accounting*

**Note** You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
15 Gifts, grants and contributions received (Do not include unusual grants See line 28)	1000				1000
16 Membership fees received	0				0
17 Gross receipts from admissions merchandise sold or services performed or furnishing of facilities in any activity that is related to the organization's charitable etc purpose	40459				40459
18 Gross income from interest, dividends amounts received from payments on securities loans (section 512(a)(5)), rents royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30 1975	0				0
19 Net income from unrelated business activities not included in line 18	0				0
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf	0				0
21 The value of services or facilities furnished to the organization by a governmental unit without charge Do not include the value of services or facilities generally furnished to the public without charge	0				0
22 Other income Attach a schedule Do not include gain or (loss) from sale of capital assets	0				0
23 Total of lines 15 through 22	40459				40459
24 Line 23 minus line 17	1000				1000
25 Enter 1% of line 23	10				

26 Organizations described on lines 10 or 11	a Enter 2% of amount in column (e) line 24	▶	26a	20
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1998 through 2001 exceeded the amount shown in line 26a Do not file this list with your return Enter the total of all these excess amounts	▶	26b	980	
c Total support for section 509(a)(1) test Enter line 24, column (e)	▶	26c	1000	
d Add Amounts from column (e) for lines 18 0 19 0 22 0 26b 980	▶	26d	980	
e Public support (line 26c minus line 26d total)	▶	26e	20	
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))	▶	26f	2%	

27 Organizations described on line 12 a For amounts included in lines 15 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of and total amounts received in each year from, each "disqualified person" Do not file this list with your return Enter the sum of such amounts for each year

(2001) . . . . . (2000) . . . . . (1999) . . . . . (1998) . . . . .

b For any amount included in line 17 that was received from each person (other than "disqualified persons") prepare a list for your records to show the name of and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5 000 (Include in the list organizations described in lines 5 through 11 as well as individuals) Do not file this list with your return After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year

(2001) . . . . . (2000) . . . . . (1999) . . . . . (1998) . . . . .

c Add Amounts from column (e) for lines 15 _____ 16 _____ 17 _____ 20 _____ 21 _____	▶	27c	
d Add Line 27a total _____ and line 27b total _____	▶	27d	
e Public support (line 27c total minus line 27d total)	▶	27e	
f Total support for section 509(a)(2) test Enter amount from line 23, column (e)	▶	27f	
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))	▶	27g	%
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))	▶	27h	%

28 Unusual Grants For an organization described in line 10, 11 or 12 that received any unusual grants during 1998 through 2001, prepare a list for your records to show for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant Do not file this list with your return Do not include these grants in line 15

**Part V Private School Questionnaire** (See page 7 of the instructions)  
 (To be completed ONLY by schools that checked the box on line 6 in Part IV)

	Yes	No
<b>29</b> Does the organization have a racially nondiscriminatory policy toward students by statement in its charter bylaws, other governing instrument, or in a resolution of its governing body?		
<b>30</b> Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs and scholarships?		
<b>31</b> Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes" please describe if "No," please explain (If you need more space attach a separate statement )		
<b>32</b> Does the organization maintain the following		
<b>a</b> Records indicating the racial composition of the student body faculty and administrative staff?		
<b>b</b> Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
<b>c</b> Copies of all catalogues, brochures, announcements and other written communications to the public dealing with student admissions programs and scholarships?		
<b>d</b> Copies of all material used by the organization or on its behalf to solicit contributions?		
If you answered "No" to any of the above please explain (If you need more space attach a separate statement )		
<b>33</b> Does the organization discriminate by race in any way with respect to		
<b>a</b> Students' rights or privileges?		
<b>b</b> Admissions policies?		
<b>c</b> Employment of faculty or administrative staff?		
<b>d</b> Scholarships or other financial assistance?		
<b>e</b> Educational policies?		
<b>f</b> Use of facilities?		
<b>g</b> Athletic programs?		
<b>h</b> Other extracurricular activities?		
If you answered "Yes" to any of the above please explain (If you need more space attach a separate statement )		
<b>34a</b> Does the organization receive any financial aid or assistance from a governmental agency?		
<b>b</b> Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b please explain using an attached statement		
<b>35</b> Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation		

**Part VI-A Lobbying Expenditures by Electing Public Charities** (See page 9 of the instructions)  
 (To be completed **ONLY** by an eligible organization that filed Form 5768)

Check **a**  if the organization belongs to an affiliated group Check **b**  if you checked "a" and "limited control" provisions apply

<b>Limits on Lobbying Expenditures</b>		(a) Affiliated group totals	(b) To be completed for ALL electing organizations												
(The term "expenditures" means amounts paid or incurred )															
<b>36</b>	Total lobbying expenditures to influence public opinion (grassroots lobbying)	<b>36</b>													
<b>37</b>	Total lobbying expenditures to influence a legislative body (direct lobbying)	<b>37</b>													
<b>38</b>	Total lobbying expenditures (add lines 36 and 37)	<b>38</b>													
<b>39</b>	Other exempt purpose expenditures	<b>39</b>													
<b>40</b>	Total exempt purpose expenditures (add lines 38 and 39)	<b>40</b>													
<b>41</b>	Lobbying nontaxable amount Enter the amount from the following table—														
<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border: none;"><b>If the amount on line 40 is—</b></td> <td style="width: 50%; border: none;"><b>The lobbying nontaxable amount is—</b></td> </tr> <tr> <td style="border: none;">Not over \$500,000</td> <td style="border: none;">20% of the amount on line 40</td> </tr> <tr> <td style="border: none;">Over \$500,000 but not over \$1,000,000</td> <td style="border: none;">\$100,000 plus 15% of the excess over \$500,000</td> </tr> <tr> <td style="border: none;">Over \$1,000,000 but not over \$1,500,000</td> <td style="border: none;">\$175,000 plus 10% of the excess over \$1,000,000</td> </tr> <tr> <td style="border: none;">Over \$1,500,000 but not over \$17,000,000</td> <td style="border: none;">\$225,000 plus 5% of the excess over \$1,500,000</td> </tr> <tr> <td style="border: none;">Over \$17,000,000</td> <td style="border: none;">\$1,000,000</td> </tr> </table>		<b>If the amount on line 40 is—</b>	<b>The lobbying nontaxable amount is—</b>	Not over \$500,000	20% of the amount on line 40	Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000	Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000	Over \$17,000,000	\$1,000,000		
<b>If the amount on line 40 is—</b>	<b>The lobbying nontaxable amount is—</b>														
Not over \$500,000	20% of the amount on line 40														
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000														
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000														
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000														
Over \$17,000,000	\$1,000,000														
<b>42</b>	Grassroots nontaxable amount (enter 25% of line 41)	<b>42</b>													
<b>43</b>	Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	<b>43</b>													
<b>44</b>	Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	<b>44</b>													

**Caution** If there is an amount on either line 43 or line 44, you must file Form 4720

**4-Year Averaging Period Under Section 501(h)**

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below  
 See the instructions for lines 45 through 50 on page 11 of the instructions )

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
<b>45</b> Lobbying nontaxable amount					
<b>46</b> Lobbying ceiling amount (150% of line 45(e))					
<b>47</b> Total lobbying expenditures					
<b>48</b> Grassroots nontaxable amount					
<b>49</b> Grassroots ceiling amount (150% of line 48(e))					
<b>50</b> Grassroots lobbying expenditures					

**Part VI-B Lobbying Activity by Nonelecting Public Charities**

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions )

During the year did the organization attempt to influence national state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of	Yes	No	Amount
<b>a</b> Volunteers			
<b>b</b> Paid staff or management (include compensation in expenses reported on lines c through h )			
<b>c</b> Media advertisements			
<b>d</b> Mailings to members, legislators or the public			
<b>e</b> Publications, or published or broadcast statements			
<b>f</b> Grants to other organizations for lobbying purposes			
<b>g</b> Direct contact with legislators their staffs, government officials or a legislative body			
<b>h</b> Rallies, demonstrations seminars, conventions, speeches lectures or any other means			
<b>i</b> Total lobbying expenditures (Add lines c through h )			

If "Yes" to any of the above also attach a statement giving a detailed description of the lobbying activities



**Part III: Statement of Program Service Accomplishments****Mission**

Booklyn's mission is to promote artist books as an art form and an educational resource, to provide the general public and educational institutions with services and programming involving contemporary artist books, and to assist artists in exhibiting, distributing and publishing artist books

Booklyn presents lectures at universities and other public institutions. In addition, Booklyn conducts an internship program at its production facilities, where students gain experience in the production crafts of making books. In its efforts to increase awareness of book arts, Booklyn consults with public institutions on developing curriculums and collections of artists' books. A particular focus is placed on recent works done by contemporary artists.

**This year, Booklyn worked with the following institutions on collection development, lectures and educational programs:**

Amherst College, Amherst, MA  
Boston Athenaeum, MA  
Boston Public Library, MA  
Brooklyn Museum of Art Library, NY  
California College of Arts & Crafts, Oakland  
Dartmouth College, Hanover, MA  
Flaxman Library, School of the Art Institute of Chicago, IL  
Golda Meir Library, University of WI, Milwaukee  
Houghton Library, Fogg Art Museum, Harvard University, Cambridge, MA  
Kohler Art Library, University of Wisconsin, Madison  
Long Island University Library, Brooklyn, NY  
Metropolitan Museum of Art, NY, NY  
Mills College Fine Art Library, Oakland, CA  
Minneapolis Art Institute, MN  
Minneapolis College of Art and Design, MN  
Museum of Modern Art Library, NY, NY  
Newberry Library, Chicago, IL  
New York Public Library, Spencer Collection, NY  
New York University, Fales Library, NY, NY  
Parsons School of Art, Gimbel Library, NY, NY  
San Diego Atheneum of Music and Arts Library, CA  
San Francisco Museum of Modern Art, CA  
Scripps College, Denison Library, Claremont, CA  
Smith College, North Hampton, MA  
Smithsonian Institution, Museum of American Art, Washington DC  
Stanford University, Green Library, Palo Alto, CA  
Swarthmore College, Swarthmore, PA  
Temple University, Philadelphia, PA  
University of California at Los Angeles  
University of California at San Diego

University of Delaware, Newark, DE  
University of Minnesota, Minneapolis  
Walker Art Center, Minneapolis, MN  
Wellesley College, Wellesley, MA  
Wesleyan University, Olin Library, Middletown, CT  
Yale University, Sterling Memorial Library, New Haven, CT

**Some of the educational programs conducted by Booklyn include:**

- An internship program that trained 5 interns in various aspects of bookmaking and arts organization administration
- "Rare Books of the Future" lecture at University of the Arts MFA program, Philadelphia, PA
- Bookmaking Workshop, teacher training at Studio In a School, NYC
- Bookmaking Workshop, teacher training at PASE (Partnership for Afterschool Education), Annual conference, Hostos Community College, Bronx NY
- Bookmaking Workshop, in conjunction with Bookmobile project Mobilivre, at El Puente (the Point), an afterschool Program, NYC
- Type & Printshop clean-up, Pratt Inst, Sept - ongoing
- Bookmaking Workshop, New School University, NY, NY
- Bookmaking workshop, Sarah Lawrence College, Bronxville, NY

**This year, Booklyn worked with the following artists in producing educational programs and exhibitions to institutions and the general public:**

Arcadian Press, Caren Heft, Stevens Point, WI  
Artchoke Yink Press & Comics, Christopher K Wilde, Brooklyn, NY  
Artnoose Press, Karen Switzer, Oakland, CA  
Harriet Bart, Minneapolis, MN  
Bird Brain Press, Mark Wagner, Brooklyn, NY  
bleed inc books, Kurt Allerslev, NY, NY  
Blue Moon Press, Jim Lee, Glastonbury, CT  
Beatrice Coron, NY, NY  
Doublevision Press, Alison Williams, Bisbee, AZ  
FiftyfootPineTreePress, MT Karthik, LA, CA  
Ken Campbell, London, Great Britain  
comPress, Marshall Weber, NY, NY  
Maureen Cummins, High Falls, NY  
Eric Drooker, Berkeley, CA  
Evil Twin Publications, Brooklyn, NY  
Felix Press, Felice Tebbe, Ann Arbor, MI  
Filter Press, Sara Parkel, Brooklyn, NY  
Fly, NY, NY  
Robert Giard, Amagansett, NY  
Allyson Mellberg, Durham, NC  
Lois Morrison, Leonia, NJ  
The Perishable Press, Walter Hamaday, Mount Horeb, WI  
Pi Press, Johnathan Lill, Boston, MA

Pinkey com, Dylan Graham, Brooklyn, NY  
 JoAnna Poehlmann, Milwaukee, WI  
 Poote? Press, Ruth Lingen, NY, NY  
 Robin Price, Middletown, CT  
 Jonathon Rosen, Brooklyn, NY  
 Red Charming, Emily Larned, Brooklyn, NY  
 Rigramole Press, Amy Newell, Madison, WI  
 Fred Rinne, San Francisco, CA  
 SailorBoy Press, Jeffrey Morn, Stevens Point, WI  
 Taller Borcua, NY, NY  
 Robert The, Kingston, NY  
 Rigo, San Francisco, CA  
 Urst Press, Scott Teplin, Brooklyn, NY  
 Maria Yoon, NYC

**As an exhibition curator, Booklyn installed the following shows of artists books and related media books at public institutions, exhibition spaces and galleries:**

“even the birds were on fire”, public installation/performance, Washington Square Park, Union Square Park, Dixon Place Theater, NY, NY  
 “even the birds were on fire?”, 9/11 exhibit, Columbia College, Chicago, IL  
 Parallel Botany, antiquity and contemporary botanicals, Bryn Mawr College, Bryn Mawr, PA  
 Rare Books of the Future, survey of Booklyn artists, Center for the Book Arts, NY, NY  
 Us = Them, post 9/11 commentaries, 33&1/3 Gallery/Bookstore, LA, CA  
 Vegetable Mind, ecological site-specific performance, Columbia College, Chicago, IL  
 Vegetable Mind, 6&B Community Garden, NY, NY

**Booklyn participated in the following exhibitions:**

Ides of March, ABC No Rio, NY, NY (also designed catalog for exhibit)

As a book publisher with its own book production facility, Booklyn assists artists, using Booklyn’s resources, to produce artists’ books of a collaborative nature. This assistance covers all aspects of book making, from design, to manufacture of paper, to binding and printing. Booklyn also maintains its own imprint under which several projects have been issued this past year. In addition, Booklyn manufactures its own in-house support materials such as stationery, business cards, envelopes, informational pamphlets and invitations to shows. Booklyn’s facilities include a Vandercook SP-13 press, computer design equipment, a library and archive for visiting artists, and various other production equipment associated with the medium of hand-made books.