Form **990**

Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0047

2001

Open to Public Inspection

A For the 2001 calendar year, OR tax year beginning 9/1/2001 **, and ending** 8/31/2002

B Check if applicable
- ☐ Address change
- ☐ Name change
- ☐ Initial return
- ☐ Final return
- ☐ Amended return
- ☐ Application pending

Please use IRS label or print or type See Specific Instructions

C Name of organization: MAKE-A-WISH FOUNDATION OF NEW HAMPSHIRE

Number and street (or P O box if mail is not delivered to street address): 66 HANOVER STREET

Room/suite: 101

City or town: MANCHESTER

State or country: NH

ZIP + 4: 03101-223

D Employer identification number: 02-0405369

E Telephone number: (603) 623-9474

F Accounting method ☐ Cash [X] Accrual ☐ Other (specify)

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ)

H and I are not applicable to section 527 organizations

H(a) Is this a group return for affiliates? ☐ Yes [X] No

H(b) If "Yes," enter number of affiliates

H(c) Are all affiliates included? ☐ Yes ☐ No (If "No" attach a list See instructions)

H(d) Is this a separate return filed by an organization covered by a group ruling? ☐ Yes [X] No

G Web site

J Organization type (check only one) [X] 501(c) (3) (insert no) ☐ 4947(a)(1) or ☐ 527

K Check here ☐ if the organization's gross receipts are normally not more than $25 000 The organization need not file a return with the IRS but if the organization received a Form 990 Package in the mail it should file a return without financial data Some states require a complete return

I Enter 4-digit GEN

M Check [X] if the organization is not required to attach Sch B (Form 990, 990-EZ, or 990-PF)

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12: 883,909

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See Specific Instructions on page 16)

Revenue	1	Contributions, gifts, grants, and similar amounts received				
	a	Direct public support	1a	256,222		
	b	Indirect public support	1b	607,916		
	c	Government contributions (grants)	1c			
	d	Total (add lines 1a through 1c) (cash $ ____ noncash $ 195,129)			1d	864,138
	2	Program service revenue including government fees and contracts (from Part VII, line 93)			2	
	3	Membership dues and assessments			3	
	4	Interest on savings and temporary cash investments			4	19,771
	5	Dividends and interest from securities			5	
	6a	Gross rents	6a			
	b	Less rental expenses	6b			
	c	Net rental income or (loss) (subtract line 6b from line 6a)			6c	0
	7	Other investment income (describe)			7	
	8a	Gross amount from sales of assets other than inventory	(A) Securities	(B) Other		
			8a	0		
	b	Less cost or other basis and sales expenses	8b	3,354		
	c	Gain or (loss) (attach schedule)	0 8c	-3,354		
	d	Net gain or (loss) (combine line 8c, columns (A) and (B))			8d	-3,354
	9	Special events and activities (attach schedule)				
	a	Gross revenue (not including $ 607,916 of contributions reported on line 1a)	9a			
	b	Less direct expenses other than fundraising expenses	9b			
	c	Net income or (loss) from special events (subtract line 9b from line 9a)			9c	0
	10a	Gross sales of inventory, less returns and allowances	10a			
	b	Less cost of goods sold	10b			
	c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)			10c	0
	11	Other revenue (from Part VII, line 103)			11	
	12	Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)			12	880,555
Expenses	13	Program services (from line 44, column (B))			13	468,945
	14	Management and general (from line 44, column (C))			14	139,160
	15	Fundraising (from line 44, column (D))			15	86,707
	16	Payments to affiliates (attach schedule)			16	
	17	Total expenses (add lines 16 and 44, column (A))			17	694,812
Net Assets	18	Excess or (deficit) for the year (subtract line 17 from line 12)			18	185,743
	19	Net assets or fund balances at beginning of year (from line 73, column (A))			19	994,933
	20	Other changes in net assets or fund balances (attach explanation)			20	-51,887
	21	Net assets or fund balances at end of year (combine lines 18 19, and 20)			21	1 128,789

Part II Statement of Functional Expenses All organizations must complete column (A) Columns (B) (C) and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others (See Specific Instructions on page 21)

Do not include amounts reported on line 6b 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (attach schedule) (cash $ _____ noncash $ _____)	22	0			
23 Specific assistance to individuals (attach schedule)	23	0			
24 Benefits paid to or for members (attach schedule)	24	0			
25 Compensation of officers, directors, etc	25	0			
26 Other salaries and wages	26	191,014	137,200	22,393	31,421
27 Pension plan contributions	27	0			
28 Other employee benefits	28	0			
29 Payroll taxes	29	0			
30 Professional fundraising fees	30	0			
31 Accounting fees	31	0			
32 Legal fees	32	0			
33 Supplies	33	8,870	5,513	2,256	1,101
34 Telephone	34	7,097	5,740	713	644
35 Postage and shipping	35	24,448	13,443	4,900	6,105
36 Occupancy	36	20,575	15,565	2,933	2,077
37 Equipment rental and maintenance	37	0			
38 Printing and publications	38	0			
39 Travel	39	0			
40 Conferences, conventions, and meetings	40	13,576		13,355	221
41 Interest	41	0			
42 Depreciation, depletion, etc (attach schedule)	42	3,461	3,461		
43 Other expenses not covered above (itemize) a INSURANCE	43a	2,393	1,090	952	351
b PUBLIC RELATIONS	43b	88,802		79,484	9,318
c DIRECT COSTS FUNDRAISING	43c	23,489		3,843	19,646
d NATIONAL ASSESSMENT	43d	8,519	2,916	5,338	265
e MISCELLANEOUS	43e	25,524	6,973	2,993	15,558
f DIRECT COST OF WHISHES	43f	277,044	277,044		
44 Total functional expenses (add lines 22 through 43) Organizations completing columns (B) - (D), carry these totals to lines 13 - 15	44	694,812	468,945	139,160	86,707

Joint Costs Check [X] if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? [ ] Yes [X] No

If "Yes," enter (i) the aggregate amount of these joint costs $ _____, (ii) the amount allocated to Program services $ _____, (iii) the amount allocated to Management and general $ _____, and (iv) the amount allocated to Fundraising $ _____

Part III Statement of Program Service Accomplishments (See Specific Instructions on page 24)

What is the organization's primary exempt purpose? GRANTING WISHES TO CHILDREN WITH TERMINAL ILLNESS

All organizations must describe their exempt purpose achievements in a clear and concise manner State the number of clients served, publications issued, etc Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others)

Program Service Expenses (Required for 501(c)(3) and (4) orgs and 4947(a)(1) trusts but optional for others)

a GRANT WHISHES TO CHILDREN WITH LIFE THREATENING OR TERMINAL ILLNESSES

(Grants and allocations $) 468,945

b (Grants and allocations $)

c (Grants and allocations $)

d (Grants and allocations $)

e Other program services (attach schedule) (Grants and allocations $)

f Total of Program Service Expenses (should equal line 44, column (B), Program services) 468,945

Part IV Balance Sheets (See Specific Instructions on page 24)

Note	Where required, attached schedules and amounts within the description column should be for end-of-year amounts only			(A) Beginning of year		(B) End of year
	Assets					
45	Cash - non-interest-bearing			365,225	45	348,634
46	Savings and temporary cash investments				46	
47a	Accounts receivable	47a	22,089			
b	Less allowance for doubtful accounts	47b		24,805	47c	22,089
48a	Pledges receivable	48a				
b	Less allowance for doubtful accounts	48b			48c	0
49	Grants receivable				49	
50	Receivables from officers, directors, trustees, and key employees (attach schedule)				50	
51a	Other notes and loans receivable (attach schedule)	51a				
b	Less allowance for doubtful accounts	51b			51c	0
52	Inventories for sale or use				52	
53	Prepaid expenses and deferred charges				53	
54	Investments - securities (attach schedule) ☐ Cost ☒ FMV			659,251	54	838,446
55a	Investments - land, buildings, and equipment basis	55a	14,708			
b	Less accumulated depreciation (attach schedule)	55b	3,250	14,884	55c	11,458
56	Investments - other (attach schedule)			0	56	0
57a	Land, buildings, and equipment basis	57a				
b	Less accumulated depreciation (attach schedule)	57b			57c	0
58	Other assets (describe _____)			1,000	58	1,000
59	Total assets (add lines 45 through 58) (must equal line 74)			1,065,165	59	1,221,627
	Liabilities					
60	Accounts payable and accrued expenses			70,232	60	92,838
61	Grants payable				61	
62	Deferred revenue				62	
63	Loans from officers, directors, trustees, and key employees (attach schedule)				63	
64a	Tax-exempt bond liabilities (attach schedule)				64a	
b	Mortgages and other notes payable (attach schedule)				64b	
65	Other liabilities (describe _____)			0	65	0
66	Total liabilities (add lines 60 through 65)			70,232	66	92,838
	Net Assets or Fund Balances					
	Organizations that follow SFAS 117, check here ☒ and complete lines 67 through 69 and lines 73 and 74					
67	Unrestricted			945,767	67	1,109,889
68	Temporarily restricted			49,166	68	18,900
69	Permanently restricted				69	
	Organizations that do not follow SFAS 117, check here ☐ and complete lines 70 through 74					
70	Capital stock, trust principal, or current funds				70	
71	Paid-in or capital surplus, or land, building, and equipment fund				71	
72	Retained earnings, endowment, accumulated income, or other funds				72	
73	Total net assets or fund balances (add lines 67 through 69 OR lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21)			994,933	73	1,128,789
74	Total liabilities and net assets/fund balances (add lines 66 and 73)			1,065,165	74	1,221,627

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization How the public perceives an organization in such cases may be determined by the information presented on its return Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments

Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See Specific Instructions, page 26)

a	Total revenue, gains, and other support per audited financial statements	a	832,022
b	Amounts included on line a but not on line 12, Form 990		
(1)	Net unrealized gains on investments $ -51,887		
(2)	Donated services and use of facilities $		
(3)	Recoveries of prior year grants $		
(4)	Other (specify) $		
	Add amounts on lines (1) thru (4)	b	-51,887
c	Line a minus line b	c	883,909
d	Amounts included on line 12, Form 990 but not on line a		
(1)	Investment expenses not included on line 6b, Form 990 $		
(2)	Other (specify) LOSS ON DISP OF F/A $ -3,354		
	Add amounts on lines (1) and (2)	d	-3,354
e	Total revenue per line 12, Form 990 (line c plus line d)	e	880,555

Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

a	Total expenses and losses per audited financial statements	a	698,166
b	Amounts included on line a but not on line 17, Form 990		
(1)	Donated services and use of facilities $		
(2)	Prior year adjustments reported on line 20, Form 990 $		
(3)	Losses reported on line 20, Form 990 $		
(4)	Other (specify) LOSS ON DISPOSAL OF FIXED ASSETS $ 3,354		
	Add amounts on lines (1) thru (4)	b	3,354
c	Line a minus line b	c	694,812
d	Amounts included on line 17, Form 990 but not on line a		
(1)	Investment expenses not included on line 6b, Form 990 $		
(2)	Other (specify) $		
	Add amounts on lines (1) and (2)	d	0
e	Total expenses per line 17, Form 990 (line c plus line d)	e	694,812

Part V List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated, see Specific Instructions on page 26)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-)	(D) Contributions to employee benefit plans & deferred compensation	(E) Expense account and other allowances
SEE ATTACHED		61,000	5,000	0

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than $100,000 from your organization and all related organizations, of which more than $10,000 was provided by the related organizations? ☐ Yes ☒ No

If "Yes," attach schedule - see Specific Instructions on page 27

Part VI Other Information (See Specific Instructions on page 27)

			Yes or No
76	Did the organization engage in any activity not previously reported to the IRS? If Yes," attach a detailed description of each activity	76	No
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes	77	No
78a	Did the organization have unrelated business gross income of $1,000 or more during the year covered by this return?	78a	No
b	If "Yes," has it filed a tax return on Form 990-T for this year?	78b	
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement	79	No
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc , to any other exempt or nonexempt organization?	80a	No
b	If "Yes," enter the name of the organization _____ and check whether it is ☐ exempt OR ☐ nonexempt		
81a	Enter direct or indirect political expenditures See line 81 instructions 81a: 0		
b	Did the organization file Form 1120-POL for this year?	81b	No
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a	Yes
b	If "Yes," you may indicate the value of these items here Do not include this amount as revenue in Part I or as an expense in Part II (See instructions in Part III) 82b:		
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	Yes
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	N/A
84a	Did the organization solicit any contributions or gifts that were not tax deductible?	84a	No
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	84b	
85	501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members?	85a	
b	Did the organization make only in-house lobbying expenditures of $2,000 or less?	85b	
	If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year		
c	Dues, assessments, and similar amounts from members 85c:		
d	Section 162(e) lobbying and political expenditures 85d:		
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices 85e:		
f	Taxable amount of lobbying and political expenditures (line 85d less 85e) 85f: 0		
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85g	
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h	
86	501(c)(7) orgs Enter a Initiation fees and capital contributions included on line 12 86a:		
b	Gross receipts, included on line 12 for public use of club facilities 86b:		
87	501(c)(12) orgs Enter a Gross income from members or shareholders 87a:		
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them) 87b:		
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership or an entity disregarded as separate from the organization under Regulations sections 301 7701-2 and 301 7701-3? If "Yes, complete Part IX	88	No
89a	501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911 0 , section 4912 0 , section 4955 0		
b	501(c)(3) and 501(c)(4) orgs Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b	No
c	Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		0
d	Enter Amount of tax on line 89c, above, reimbursed by the organization		0
90a	List the states with which a copy of this return is filed NEW HAMPSHIRE		
b	Number of employees employed in the pay period that includes March 12, 2001 (See instructions) 90b: 4		
91	The books are in care of JOHN GUNTHER Telephone no (603) 623-9474 Located at 66 HANOVER STREET, MANCHESTER, NH ZIP + 4 03101-2230		
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 - Check here ☐ and enter the amount of tax-exempt interest received or accrued during the tax year 92:		

Part VII Analysis of Income-Producing Activities

(See Specific Instructions on page 32)

Note Enter gross amounts unless otherwise indicated	Unrelated business income		Excluded by section 512, 513, or 514		(E)
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	Related or exempt function income
93 Program service revenue					
a					
b					
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	19,771	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			18	-3,354	
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue a					
b					
c					
d					
e					
104 Subtotal (add cols (B), (D), and (E))		0		16,417	0
105 Total (add line 104, columns (B), (D), and (E))					16,417

Note Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes

(See Specific Instructions on page 32)

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities

(See Specific Instructions on page 33)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts

(See Specific Instructions on page 33)

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? ☐ Yes ☒ No

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? ☐ Yes ☒ No

Note If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

Please

Under penalties of perjury I declare that I have examined this return including accompanying schedules and statements and to the best of my knowledge and belief it is true correct, and complete Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge

[redacted] 5/2/03

Date

[redacted], TREASURER

[redacted]

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k), 501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information - (See separate instructions)

MUST be completed by the above organizations and attached to their Form 990 or 990-EZ

OMB No 1545-0047

2001

Name of the organization
MAKE-A-WISH FOUNDATION OF NEW HAMPSHIRE

Employer identification number
02-0405369

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 1 of the instructions List each one If there are none, enter "None ")

(a) Name and address of each employee paid more than $50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
NONE				
Total number of other employees paid over $50,000				

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions List each one (whether individuals or firms) If there are none, enter "None ")

(a) Name and address of each independent contractor paid more than $50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over $50,000 for professional services		

Part III Statements About Activities (See page 2 of the instructions)

		Yes	No
1	During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities $ _____ **(Must equal amounts on line 38,** Part VI-A, or line 1 of Part VI-B)	1		X
	Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities			
2	During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions)			
a	Sale, exchange, or leasing of property?	2a		X
b	Lending of money or other extension of credit?	2b		X
c	Furnishing of goods, services, or facilities?	2c		X
d	Payment of compensation (or payment or reimbursement of expenses if more than $1,000)?	2d		X
e	Transfer of any part of its income or assets?	2e		X
3	Does the organization make grants for scholarships, fellowships, student loans, etc ? (See Note below)	3		X
4	Do you have a section 403(b) annuity plan for your employees?	4		X
Note	Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs "qualify" to receive payments			

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions)

The organization is not a private foundation because it is (Please check only ONE applicable box)

- 5 [ ] A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6 [ ] A school Section 170(b)(1)(A)(ii) (Also complete Part V)
- 7 [ ] A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
- 8 [ ] A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
- 9 [ ] A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state _____
- 10 [ ] An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the Support Schedule in Part IV-A)
- 11a [X] An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the Support Schedule in Part IV-A)
- 11b [ ] A community trust Section 170(b)(1)(A)(vi) (Also complete the Support Schedule in Part IV-A)
- 12 [ ] An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc , functions- subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the Support Schedule in Part IV-A)
- 13 [ ] An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3))

Provide the following information about the supported organizations (See page 5 of the instructions)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 [ ] An organization organized and operated to test for public safety Section 509(a)(4) (See page 6 of the instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) Use cash method of accounting

NOTE You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2000	(b) 1999	(c) 1998	(d) 1997	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants See line 28)	1,030,707	187 690	156,853	130,313	1,505,563
16 Membership fees received					0
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc , purpose	0	506,287	378,891	350,934	1,236,112
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	10,335	16,811	16,063	6,357	49,566
19 Net income from unrelated business activities not included in line 18	5,457				5,457
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					0
21 The value of services or facilities furnished to the organization by a governmental unit without charge Do not include the value of services or facilities generally furnished to the public without charge					0
22 Other income Attach a schedule Do not include gain or (loss) from sale of capital assets					0
23 Total of lines 15 through 22	1,046,499	710,788	551,807	487,604	2,796,698
24 Line 23 minus line 17	1,046,499	204,501	172,916	136,670	1,560,586
25 Enter 1% of line 23	10,465	7,108	5,518	4,876	

26 Organizations described on lines 10 or 11 a Enter 2% of amount in column (e), line 24 — 26a: 31,212

b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1997 through 2000 exceeded the amount shown in line 26a Do not file this list with your return Enter the total of all these excess amounts — 26b:

c Total support for section 509(a)(1) test Enter line 24, column (e) — 26c: 1,560,586

d Add Amounts from column (e) for lines 18 49 566 19 5,457 22 0 26b 0 — 26d: 55,023

e Public support (line 26c minus line 26d total) — 26e: 1,505,563

f Public support percentage (line 26e (numerator) divided by line 26c (denominator)) — 26f: 96 47%

27 Organizations described on line 12 a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person " Do not file this list with your return Enter the sum of such amounts for each year

(2000) _____ (1999) _____ (1998) _____ (1997) _____

b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) $5,000 (Include in the list organizations described in lines 5 through 11, as well as individuals) Do not file this list with your return After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year

(2000) _____ (1999) _____ (1998) _____ (1997) _____

c Add Amounts from column (e) for lines 15 0 16 0 17 0 20 0 21 0 — 27c: 0

d Add Line 27a total 0 and line 27b total 0 — 27d: 0

e Public support (line 27c total minus line 27d total) — 27e: 0

f Total support for section 509(a)(2) test Enter amount from line 23, column (e) — 27f: 0

g Public support percentage (line 27e (numerator) divided by line 27f (denominator)) — 27g: 0 00%

h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator)) — 27h: 0 00%

28 Unusual Grants. For an organization described in line 10, 11, or 12 that received any unusual grants during 1997 through 2000, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant Do not file this list with your return Do not include these grants in line 15

Part V Private School Questionnaire (See page 7 of the instructions)
(To be completed ONLY by schools that checked the box on line 6 in Part IV)

		Yes	No
29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	29		
30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	30		
31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement)	31		
32 Does the organization maintain the following			
a Records indicating the racial composition of the student body, faculty, and administrative staff?	32a		
b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b		
c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c		
d Copies of all material used by the organization or on its behalf to solicit contributions?	32d		
If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement)			
33 Does the organization discriminate by race in any way with respect to			
a Students' rights or privileges?	33a		
b Admissions policies?	33b		
c Employment of faculty or administrative staff?	33c		
d Scholarships or other financial assistance?	33d		
e Educational policies?	33e		
f Use of facilities?	33f		
g Athletic programs?	33g		
h Other extracurricular activities?	33h		
If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement)			
34a Does the organization receive any financial aid or assistance from a governmental agency?	34a		
b Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement	34b		
35 Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation	35		

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions)

(To be completed ONLY by an eligible organization that filed Form 5768)

Check a ☐ if the organization belongs to an affiliated group Check b ☐ if you checked 'a' and "limited control" provisions apply

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred)		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36		
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37		
38 Total lobbying expenditures (add lines 36 and 37)	38	0	0
39 Other exempt purpose expenditures	39		
40 Total exempt purpose expenditures (add lines 38 and 39)	40	0	0
41 Lobbying nontaxable amount Enter the amount from the following table -			
If the amount on line 40 is - **The lobbying nontaxable amount is -**			
Not over $500,000 20% of the amount on line 40			
Over $500,000 but not over $1,000 000 $100,000 plus 15% of the excess over $500,000			
Over $1,000 000 but not over $1,500,000 $175,000 plus 10% of the excess over $1,000,000	41	0	0
Over $1,500,000 but not over $17,000,000 $225,000 plus 5% of the excess over $1,500,000			
Over $17,000,000 $1,000,000			
42 Grassroots nontaxable amount (enter 25% of line 41)	42	0	0
43 Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	43	0	0
44 Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	44	0	0

Caution If there is an amount on either line 43 or line 44, you must file Form 4720

4 - Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below See the instructions for lines 45 through 50 on page 11 of the instructions)

	Lobbying Expenditures During 4-Year Averaging Period				
Calendar year (or fiscal year beginning in)	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
45 Lobbying nontaxable amount					0
46 Lobbying ceiling amount (150% of line 45(e))					0
47 Total lobbying expenditures					0
48 Grassroots nontaxable amount					0
49 Grassroots ceiling amount (150% of line 48(e))					0
50 Grassroots lobbying expenditures					0

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 12 of the instructions)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines c through h)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (Add lines c through h)			0

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

Part VII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations (See page 12 of the instructions)

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

		Yes	No
a Transfers from the reporting organization to a noncharitable exempt organization of			
(i) Cash	51a(i)		X
(ii) Other assets	a(ii)		X
b Other transactions			
(i) Sales or exchanges of assets with a noncharitable exempt organization	b(i)		X
(ii) Purchases of assets from a noncharitable exempt organization	b(ii)		X
(iii) Rental of facilities, equipment, or other assets	b(iii)		X
(iv) Reimbursement arrangements	b(iv)		X
(v) Loans or loan guarantees	b(v)		X
(vi) Performance of services or membership or fundraising solicitations	b(vi)		X
c Sharing of facilities, equipment, mailing lists, other assets, or paid employees	c		X

d If the answer to any of the above is "Yes," complete the following schedule Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received

(a) Line no	(b) Amount involved	(c) Name of noncharitable exempt organization	(d) Description of transfers, transactions, and sharing arrangements

52a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? [ ] Yes [X] No

b If "Yes," complete the following schedule

(a) Name of organization	(b) Type of organization	(c) Description of relationship

MAKE-A-WISH FOUNDATION OF NEW HAMPSHIRE
FORM 990, FYE AUGUST 31, 2002, PAGE 4, PART V
LIST OF OFFICERS, DIRECTORS, TRUSTEES, AND KEY EMPLOYEES

Name and address	Title and average hours per week	Compensation	Contributions to employee benefit plans & deferred compensation	Expense account and other allowances
Gary Potavin 48 Juniper Street Goffstown, NH 03045	President / Chairman of the Board 6	0	0	0
Lisa Larrabee 10 Meadowbrook Ln Litchfield, NH 03052	1st Vice-President 3	0	0	0
Anthony Tine 234 South Rd Belmont, NH 03220	2nd Vice-President 2	0	0	0
Larry Schulte 180 Back River Rd Bedford, NH 03110	Secretary 3	0	0	0
John Gunthier 490 Valley Street, Ste #1 Manchester, NH 03101	Treasurer 3	0	0	0
Dena DeLucca 20 Crockett Rd Laconia, NH 03246	Board Member 2	0	0	0
Diane Cheney 67 Warren Ave Manchester, NH 03102	Board Member 2	0	0	0
Roland Lemire 72 Hanover St Manchester, NH 03101	Board Member 2	0	0	0
Michael Lucci 2 Clock Tower Place Nashua, NH 03060	Board Member 2	0	0	0
Gwen Van der Linde 7 Deering Center Rd Deering, NH 03244	Board Member 2	0	0	0
Drew Tucci 14 Westminster Ln Merrimack, NH 03054	Board Member 2	0	0	0
Adele Boufford Baker 484 Pine Street Manchester, NH 03104-6015	Board Member 2	0	0	0
Barbara Breed 485 Pembroke Street Pembroke, NH 03275	Executive Director 12	61,000	5,000	0

Line 58 (990) - Other Assets

			Beginning		End
1	SECURITY DEPOSIT	1	1,000		1,000
2		2			
3		3			
4		4			
5		5			
6		6			
7		7			
8		8			
9		9			
10		10			
11	Total other assets		1,000		1,000

FORM 990, PAGE3, PART IV BALANCE SHEETS, LINE 54 INVESTMENTS BOY	Total:	659,251
1 CERTIFICATES OF DEPOSIT	1	134,000
2 MUTUAL FUNDS	2	525,251
3	3	
4	4	
5	5	

FORM 990, PAGE 3, PART IV BALANCE SHEETS, LINE 54 INVESTMENTS EOY	Total:	838,446
1 CERTIFICATES OF DEPOSITS	1	260,814
2 MUTUAL FUNDS	2	577,632
3	3	
4	4	
5	5	

FORM 990, PAGE1, PART 1 NET ASSETS, LINE 20 OTHER CHANGES	Total	-51,887
1 UNREALIZED LOSSES ON INVESTMENTS	1	-51 887
2	2	
3	3	
4	4	
5	5	

Asset Depreciation Short Report - Sorted by - ASSET A/C#

Company MAKE-A-WISH FOUNDATION OF NEW HANPSHIRE Year End 08/31/02 Date 04/29/03

Method 1 - FEDERAL Std Conv Applied File H:\AKDATA\AK DATA NETWORKED\MAKE-A-WISH Time 13 05 51

Range 100 - COMPUTER EQUIPMENT - 300 - EQUIPMENT Include All assets

Date Acq	Description	Meth/Life	Cost	Sec 179	Depr Basis	Includes Section 179 Beg A/Depr	Curr Depr	End A/Depr
ASSET A/C# 100 - COMPUTER EQUIPMENT								
12/15/95 D	COMPUTER	MSL/10 00	2 803 00	0 00	2 803 00	1 662 41	140 15	1,802 56
09/15/96 D	COMPUTER	MSL/10 00	2,174 00	0 00	2,174 00	1 195 70	108 70	1 304 40
11/15/97 D	PRINTER	MSL/10 00	249 99	0 00	249 99	87 50	12 50	100 00
12/15/97 D	COMPUTER	MSL/10 00	1 322 97	0 00	1 322 97	463 05	66 15	529 20
09/15/98 D	COMPUTER	MSL/ 5 00	3,094 37	0 00	3 094 37	1 416 27	309 44	1 725 71
01/15/00 D	COMPUTER	MSL/ 5 00	574 00	0 00	574 00	172 20	57 40	229 60
10/15/00	COMPUTER EQUIPMENT	MSL/ 5 00	673 47	0 00	673 47	67 51	134 69	202 20
10/15/00 D	COMPUTER EQUIPMENT	MSL/ 5 00	85 00	0 00	85 00	8 34	8 50	16 84
Grand totals	**100 - COMPUTER EQUIPMENT (8 assets)**		10 976 80	0 00	10,976 80	5 072 98	837 53	5,910 51
Less	**7 Disposed assets (Current Depreciation $702 84)**		10 303 33	0 00	10,303 33	5 005 47		5 708 31
Net totals	**100 - COMPUTER EQUIPMENT (1 assets)**		673 47	0 00	673 47	67 51	837 53	202 20
ASSET A/C#	**200 - FURNITURE**							
08/15/96 D	FURNITURE	MSL/10 00	301 40	0 00	301 40	165 77	15 07	180 84
08/15/96 D	DESK (IN KIND)	MSL/10 00	600 00	0 00	600 00	330 00	30 00	360 00
09/15/96 D	TV VCR COMBO	MSL/10 00	289 99	0 00	289 99	130 50	14 50	145 00
07/15/98	FAX	MSL/10 00	900 00	0 00	900 00	315 00	90 00	405 00
12/15/99 D	COPIER (IN KIND)	MSL/ 5 00	1 500 00	0 00	1 500 00	180 00	1 087 75	1 267 75
01/15/02 A	FURNITURE 2002 ADDITIONS	MSL/ 5 00	5 620 00	0 00	5 620 00	0 00	562 00	562 00
Grand totals	**200 - FURNITURE (6 assets)**		9 211 39	0 00	9 211 39	1,121 27	1 799 32	2 920 59
Less	**4 Disposed assets (Current Depreciation $1147 32)**		2 691 39	0 00	2 691 39	806 27		1 953 59
Net totals	**200 - FURNITURE (2 assets)**		6 520 00	0 00	6 520 00	315 00	1 799 32	967 00
ASSET A/C#	**300 - EQUIPMENT**							
08/15/96	TRAILER (IN KIND)	MSL/10 00	2 000 00	0 00	2 000 00	925 00	200 00	1 125 00
08/31/00	EQUIPMENT	MSL/10 00	4 020 00	0 00	4 020 00	251 00	402 00	653 00
08/31/00	EQUIPMENT	MSL/10 00	1,190 00	0 00	1 190 00	79 50	119 00	198 50
09/01/00	EQUIPMENT	MSL/10 00	304 00	0 00	304 00	15 20	89 10	104 30
09/01/00 D	EQUIPMENT	MSL/10 00	281 00	0 00	281 00	9 05	14 05	23 10
Grand totals	**300 - EQUIPMENT (5 assets)**		7 795 00	0 00	7 795 00	1 279 75	824 15	2 103 90
Less	**1 Disposed assets (Current Depreciation $14 05)**		281 00	0 00	281 00	9 05		23 10
Net totals	**300 - EQUIPMENT (4 assets)**		7 514 00	0 00	7 514 00	1 270 70	824 15	2 080 80
Grand totals for all accounts	**(19 assets)**		27 983 19	0 00	27,983 19	7 474 00	3 461 00	10,935 00
Less	**12 Disposed assets (Current Depreciation $1864 21)**		13 275 72	0 00	13 275 72	5 820 79		7,685 00
Net totals for all accounts	**(7 assets)**		14 707 47	0 00	14 707 47	1 653 21	3 461 00	3 250 00

Codes that may appear next to the date acquired include A - Addition, D - Disposal, T - Traded, MQ - Mid Quarter Applied

Additional Summary Statistics for Assets

	Cost	Current Year Section 179	Depreciable Basis	Beginning Accum Depr	Current Depreciation	Ending Accum Depr	Net Book Value
Grand Totals for all assets	27 983 19	0 00	27 983 19	7 474 00	3 461 00	10,935 00	17,048 19
Less Inactive Assets	0 00	0 00	0 00	0 00	0 00	0 00	0 00
Disposed Assets	13 275 72	0 00	13 275 72	5 820 79	1 864 21	7,685 00	5 590 72
Traded Assets	0 00	0 00	0 00	0 00	0 00	0 00	0 00
Net Totals (Active Assets)	14 707 47	0 00	14 707 47	1 653 21	1 596 79	3 250 00	11 457 47