

Return of Organization Exempt From Income Tax

Department of the Treasury
Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Open to Public Inspection

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the **2001** calendar year, or tax year period beginning and ending

B Check if applicable:
 Address change
 Name change
 Initial return
 Final return
 Amended return
 Application pending

C Name of organization: **POLICY LINK**
 Number and street (or P O box if mail is not delivered to street address): **101 BROADWAY**
 City or town, state or country, and ZIP + 4: **OAKLAND, CA 94607**

D Employer identification number: **94-3297479**

E Telephone number: **(510) 663-4312**

F Accounting method: Cash Accrual
 Other (specify):

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ)

H and **I** are not applicable to section 527 organizations

H(a) Is this a group return for affiliates? Yes No

H(b) If "Yes," enter number of affiliates: **3**

H(c) Are all affiliates included? **N/A** Yes No (if "No," attach a list)

H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No

I Enter 4-digit GEN: **4**

M Check if the organization is not required to attach Sch B (Form 990, 990-EZ, or 990-PF)

G Web site: **POLICYLINK.ORG**

J Organization type (check only one): 501(c) (3) (insert no) 4947(a)(1) or 527

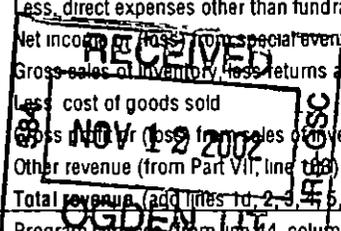
K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12: **4,795,022.**

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances

FILED NOV 19 2002

Revenue	1	Contributions, gifts, grants, and similar amounts received			
	a	Direct public support	1a	4,448,053.	
	b	Indirect public support	1b		
	c	Government contributions (grants)	1c	50,000.	
	d	Total (add lines 1a through 1c) (cash \$ 4,498,053. noncash \$)	1d	4,498,053.	
	2	Program service revenue including government fees and contracts (from Part VII, line 93)	2		
	3	Membership dues and assessments	3		
	4	Interest on savings and temporary cash investments	4	44,393.	
	5	Dividends and interest from securities	5		
	6a	Gross rents SEE STATEMENT 1	6a	27,816.	
	b	Less rental expenses	6b		
	c	Net rental income or (loss) (subtract line 6b from line 6a)	6c	27,816.	
7	Other investment income (describe)	7			
8a	Gross amount from sale of assets other than inventory	(A) Securities	(B) Other		
		8a			
		8b	1,951.		
		8c	-1,951.		
d	Net gain or (loss) (combine line 8c, columns (A) and (B)) STMT 2	8d	-1,951.		
9	Special events and activities (attach schedule)				
a	Gross revenue (not including \$ of contributions reported on line 1a)	9a			
		9b			
c	Net income or (loss) from special events (subtract line 9b from line 9a)	9c			
10a	Gross sales of inventory, less returns and allowances	10a			
		10b			
c	Net sales or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c			
11	Other revenue (from Part VII, line 10b)	11	224,760.		
12	Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12	4,793,071.		
Expenses	13	Program services (from line 44, column (B))	13	3,776,306.	
	14	Management and general (from line 44, column (C))	14	1,338,068.	
	15	Fundraising (from line 44 column (D))	15	197,676.	
	16	Payments to affiliates (attach schedule)	16		
	17	Total expenses (add lines 16 and 44, column (A))	17	5,312,050.	
Net Assets	18	Excess or (deficit) for the year (subtract line 17 from line 12)	18	-518,979.	
	19	Net assets or fund balances at beginning of year (from line 73, column (A))	19	1,121,138.	
	20	Other changes in net assets or fund balances (attach explanation)	20	0.	
	21	Net assets or fund balances at end of year (combine lines 18, 19 and 20)	21	602,159.	



Part II Statement of Functional Expenses All organizations must complete column (A) Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule)				
	cash \$ _____ noncash \$ _____	22			
23	Specific assistance to individuals (attach schedule)	23			
24	Benefits paid to or for members (attach schedule)	24			
25	Compensation of officers, directors, etc	25	279,537.	195,517.	74,145.
26	Other salaries and wages	26	2,057,228.	1,486,803.	503,384.
27	Pension plan contributions	27	119,812.	86,257.	29,611.
28	Other employee benefits	28	226,538.	163,093.	55,988.
29	Payroll taxes	29	172,933.	124,501.	42,740.
30	Professional fundraising fees	30	25,000.		25,000.
31	Accounting fees	31	28,205.		28,205.
32	Legal fees	32	13,529.		13,529.
33	Supplies	33	77,731.	55,961.	19,211.
34	Telephone	34	88,608.	63,792.	21,899.
35	Postage and shipping	35	37,536.	27,023.	9,277.
36	Occupancy	36	418,740.	301,466.	103,491.
37	Equipment rental and maintenance	37	37,249.	26,817.	9,206.
38	Printing and publications	38	206,640.	148,767.	51,071.
39	Travel	39	253,079.	182,201.	62,548.
40	Conferences, conventions, and meetings	40	52,115.	37,520.	12,880.
41	Interest	41	17,106.	12,315.	4,228.
42	Depreciation, depletion, etc (attach schedule)	42	256,878.	184,952.	63,449.
43	Other expenses not covered above (itemize)				
a	_____	43a			
b	_____	43b			
c	_____	43c			
d	_____	43d			
e	SEE STATEMENT 3	43e	943,586.	679,321.	233,206.
44	Total functional expenses (add lines 22 through 43) Organizations completing columns (B)-(D) carry these totals to lines 13-15	44	5,312,050.	3,776,306.	1,338,068.

Joint Costs Check if you are following SOP 98-2
 Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ _____, (ii) the amount allocated to Program services \$ _____,
 (iii) the amount allocated to Management and general \$ _____, and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments

What is the organization's primary exempt purpose? SEE STATEMENT 4		Program Service Expenses (Required for 501(c)(3) and (4) orgs, and 4947(a)(1) trusts, but optional for others)
All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)		
a	GENERAL PROGRAM (URBAN POLICY)-SEE ATTACHED STATEMENTS FOR DETAILED DESCRIPTION. (Grants and allocations \$ _____)	1,178,220.
b	PROGRAM SERVICE TWO, CBR-SEE ATTACHED STATEMENT (Grants and allocations \$ _____)	1,146,239.
c	PROGRAM SERVICE THREE, COMMUNITY CENTERED POLICING -SEE ATTACHED STATEMENT (Grants and allocations \$ _____)	707,450.
d	PROGRAM SERVICE FOUR, DIGITAL DIVIDE-SEE ATTACHED STATEMENT (Grants and allocations \$ _____)	488,051.
e	Other program services (attach schedule) STATEMENT 5 (Grants and allocations \$ _____)	256,346.
f	Total of Program Service Expenses (should equal line 44, column (B), Program services)	3,776,306.

Part IV Balance Sheets

Note Where required, attached schedules and amounts within the description column should be for end-of-year amounts only

		(A) Beginning of year		(B) End of year
Assets	45 Cash - non-interest-bearing	878,825.	45	687,477.
	46 Savings and temporary cash investments		46	
	47 a Accounts receivable	61,009.		
	b Less allowance for doubtful accounts		47c	61,009.
	48 a Pledges receivable			
	b Less allowance for doubtful accounts		48c	
	49 Grants receivable		49	300,000.
	50 Receivables from officers, directors, trustees, and key employees		50	
	51 a Other notes and loans receivable			
	b Less allowance for doubtful accounts		51c	
	52 Inventories for sale or use		52	
	53 Prepaid expenses and deferred charges		53	36,297.
	54 Investments - securities	<input type="checkbox"/> Cost <input type="checkbox"/> FMV		54
	55 a Investments - land, buildings, and equipment basis			
	b Less accumulated depreciation		55c	
56 Investments - other			56	
57 a Land, buildings, and equipment basis	1,282,872.			
b Less accumulated depreciation STMT 6	587,317.	57c	695,555.	
58 Other assets (describe <input type="checkbox"/> SEE STATEMENT 7)		58	37,574.	
59 Total assets (add lines 45 through 58) (must equal line 74)	1,875,376.	59	1,817,912.	
Liabilities	60 Accounts payable and accrued expenses	148,130.	60	213,444.
	61 Grants payable		61	
	62 Deferred revenue	465,880.	62	304,327.
	63 Loans from officers, directors, trustees, and key employees		63	
	64 a Tax-exempt bond liabilities		64a	
	b Mortgages and other notes payable STMT 8		64b	584,844.
65 Other liabilities (describe <input type="checkbox"/> SEE STATEMENT 9)		65	113,138.	
66 Total liabilities (add lines 60 through 65)	754,238.	66	1,215,753.	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74			
	67 Unrestricted	1,121,138.	67	602,159.
	68 Temporarily restricted		68	
	69 Permanently restricted		69	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74			
	70 Capital stock, trust principal, or current funds		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund		71	
	72 Retained earnings endowment, accumulated income, or other funds		72	
	73 Total net assets or fund balances (add lines 67 through 69 OR lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21)	1,121,138.	73	602,159.
	74 Total liabilities and net assets / fund balances (add lines 66 and 73)	1,875,376.	74	1,817,912.

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part VI Other Information		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity		X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes		X
78 a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		X
b	If "Yes," has it filed a tax return on Form 990-T for this year? N/A		
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement		X
80 a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?		X
b	If "Yes," enter the name of the organization and check whether it is <input type="checkbox"/> exempt OR <input type="checkbox"/> nonexempt		
81 a	Enter direct or indirect political expenditures See line 81 instructions 81a 0.		
b	Did the organization file Form 1120-POL for this year?		X
82 a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?		X
b	If "Yes" you may indicate the value of these items here Do not include this amount as revenue in Part I or as an expense in Part II (See instructions in Part III) 82b N/A		
83 a	Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	X	
84 a	Did the organization solicit any contributions or gifts that were not tax deductible?		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible? N/A		
85	501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members? N/A		
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? N/A		
	If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year		
c	Dues, assessments, and similar amounts from members 85c N/A		
d	Section 162(e) lobbying and political expenditures 85d N/A		
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices 85e N/A		
f	Taxable amount of lobbying and political expenditures (line 85d less 85e) 85f N/A		
g	Does the organization elect to pay the section 6033(e) tax on the amount in 85f? N/A		
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount in 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year? N/A		
86	501(c)(7) organizations Enter a Initiation fees and capital contributions included on line 12 86a N/A		
b	Gross receipts, included on line 12, for public use of club facilities 86b N/A		
87	501(c)(12) organizations Enter a Gross income from members or shareholders 87a N/A		
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them) 87b N/A		
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX		X
89 a	501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911 0., section 4912 0., section 4955 0.		
b	501(c)(3) and 501(c)(4) organizations Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction		X
c	Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 0.		
d	Enter Amount of tax on line 89c, above, reimbursed by the organization 0.		
90 a	List the states with which a copy of this return is filed NEW YORK, CALIFORNIA		
b	Number of employees employed in the pay period that includes March 12, 2001 90b 36		
91	The books are in care of JOAN CATHERINE BRAUN Telephone no 510-663-2333		
	Located at 101 BROADWAY, OAKLAND, CA ZIP + 4 94607		
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here and enter the amount of tax-exempt interest received or accrued during the tax year 92 N/A		

Part VII Analysis of Income-Producing Activities (See Specific Instructions on page 32)

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclu- sion code	(D) Amount	
93 Program service revenue					
a _____					
b _____					
c _____					
d _____					
e _____					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	44,393.	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate					
a debt-financed property					
b not debt-financed property					27,816.
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			18	-1,951.	
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue					
a SUBLEASE INCOME			16	27,816.	
b OTHER REVENUE - RELATED					196,944.
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E))		0.		70,258.	224,760.
105 Total (add line 104, columns (B), (D), and (E))					295,018.

Note Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See Specific Instructions on page 32)

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
97B	SUBLEASING OFFICE SPACE TO TWO NON-PROFITS WITH RELATED EXEMPT PURPOSE
103B	CONTRACT INCOME AND REIMBURSEMENTS RELATED TO PROGRAM ACTIVITIES

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See Specific Instructions on page 33)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See Specific Instructions on page 33)

- (a) Did the organization, during the year, receive any funds directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

accompanying schedules and statements and to the best of my knowledge and belief it is true information of which preparer has any knowledge

11/8/02 Jean Catherine Blum, Director, Finance & Operations

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

OMB No 1545-0047

(Except Private Foundation) and Section 501(e), 501(l), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

2001

Department of the Treasury
Internal Revenue Service

Supplementary Information-(See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization: **POLICY LINK** Employer identification number: **94 3297479**

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 1 of the instructions List each one If there are none, enter "None")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
JANET BELL ----- 101 BROADWAY, OAKLAND, CA 94607	PROGRAM DIREC 40 HRS/WEEK	135,660.	13,763.	
JOE BROOKS ----- 101 BROADWAY, OAKLAND, CA 94607	PROGRAM DIREC 40 HRS/WEEK	124,848.	15,626.	
VICTOR RUBIN ----- 101 BROADWAY, OAKLAND, CA 94607	PROGRAM DIREC 40 HRS/WEEK	120,609.	10,084.	
DIANE COWARD ----- 101 BROADWAY, OAKLAND, CA 94607	MGR. OF FIN 40 HRS/WEEK	82,646.	8,613.	
MILDRED THOMPSON ----- 101 BROADWAY, OAKLAND, CA 94607	SENIOR ASSOC 40 HRS/WEEK	90,245.	11,816.	
Total number of other employees paid over \$50,000 ▶	14			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions List each one (whether individuals or firms) If there are none, enter "None")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
PORTER NOVELLI ----- PO BOX 19502, NEWARK, NJ 07195	PROGRAM CONSULTANT	93,782.
----- ----- ----- ----- ----- ----- ----- ----- ----- -----		
Total number of others receiving over \$50,000 for professional services ▶	0	

Part III Statements About Activities (See page 2 of the instructions)

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ _____ \$ <u>2,145.</u> (Must equal amounts on line 38, Part VI-A, or line I of Part VI-B) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities VI-A, LINE 38B	X	
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions)		
a Sale, exchange, or leasing of property?		X
b Lending of money or other extension of credit?		X
c Furnishing of goods, services, or facilities?		X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1 000)? SEE PART V, FORM 990	X	
e Transfer of any part of its income or assets?		X
3 Does the organization make grants for scholarships, fellowships, student loans, etc ? (See Note below)		X
4 Do you have a section 403(b) annuity plan for your employees?		X
Note Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs "qualify" to receive payments		

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions)

The organization is not a private foundation because it is (Please check only ONE applicable box)

- 5 A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6 A school Section 170(b)(1)(A)(ii) (Also complete Part V)
- 7 A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
- 8 A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
- 9 A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state **▶** _____
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A)
- 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 11b A community trust Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 12 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc , functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3))

Provide the following information about the supported organizations (See page 5 of the instructions)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 An organization organized and operated to test for public safety Section 509(a)(4) (See page 6 of the instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) Use cash method of accounting
 Note You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2000	(b) 1999	(c) 1998	(d) 1997	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants. See line 28.)	4,320,215.	4,267,963.	375,000.	0.	8,963,178.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose					
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	61,586.	69,338.			130,924.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets.	49,917.	36,736.	3,956.		90,609.
23 Total of lines 15 through 22	4,431,718.	4,374,037.	378,956.	0.	9,184,711.
24 Line 23 minus line 17	4,431,718.	4,374,037.	378,956.		9,184,711.
25 Enter 1% of line 23	44,317.	43,740.	3,790.		
26 Organizations described on lines 10 or 11	a Enter 2% of amount in column (e), line 24				26a 183,694.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1997 through 2000 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts.					26b 7,691,057.
c Total support for section 509(a)(1) test. Enter line 24, column (e).					26c 9,184,711.
d Add: Amounts from column (e) for lines 18 130,924. 19 22 90,609. 26b 7,691,057.					26d 7,912,590.
e Public support (line 26c minus line 26d total)					26e 1,272,121.
f Public support percentage (line 26a (numerator) divided by line 26c (denominator))					26f 13.8504%
27 Organizations described on line 12	a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year: N/A				
	(2000)	(1999)	(1998)	(1997)	
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: N/A					
	(2000)	(1999)	(1998)	(1997)	
c Add: Amounts from column (e) for lines 15 16 17 20 21					27c N/A
d Add: Line 27a total and line 27b total					27d N/A
e Public support (line 27c total minus line 27d total)					27e N/A
f Total support for section 509(a)(2) test. Enter amount on line 23, column (e): 27f N/A					
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g N/A %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h N/A %

28 Unusual Grants For an organization described in line 10, 11, or 12, that received any unusual grants during 1997 through 2000, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

NONE

Part V Private School Questionnaire (See page 7 of the instructions)

N/A

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement)		
<hr/>			
<hr/>			
32	Does the organization maintain the following		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a	
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b	
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c	
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement)	32d	
<hr/>			
33	Does the organization discriminate by race in any way with respect to		
a	Students' rights or privileges?	33a	
b	Admissions policies?	33b	
c	Employment of faculty or administrative staff?	33c	
d	Scholarships or other financial assistance?	33d	
e	Educational policies?	33e	
f	Use of facilities?	33f	
g	Athletic programs?	33g	
h	Other extracurricular activities? If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement)	33h	
<hr/>			
<hr/>			
34 a	Does the organization receive any financial aid or assistance from a governmental agency?	34a	
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement	34b	
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation	35	

Schedule B
(Form 990, 990-EZ, or
990-PF)

Department of the Treasury
Internal Revenue Service

Schedule of Contributors

Supplementary Information for
line 1 of Form 990, 990-EZ and 990-PF (see instructions)

OMB No 1545-0047

2001

Name of organization

POLICY LINK

Employer identification number

94-3297479

Organization type (check one)

Filers of

Section

Form 990 or 990-EZ

501(c)(3) (enter number) organization

4947(a)(1) nonexempt charitable trust not treated as a private foundation

527 political organization

Form 990 PF

501(c)(3) exempt private foundation

4947(a)(1) nonexempt charitable trust treated as a private foundation

501(c)(3) taxable private foundation

Check if your organization is covered by the **General rule** or a **Special rule** (Note Only a section 501(c)(7), (8), or (10) organization can check box(es) for both the General rule and a Special rule-see instructions)

General Rule-

For organizations filing Form 990, 990-EZ, or 990 PF that received, during the year, \$5,000 or more (in money or property) from any one contributor (Complete Parts I and II)

Special Rules-

For a section 501(c)(3) organization filing Form 990, or Form 990-EZ, that met the 33 1/3% support test of the regulations under sections 509(a)(1)/170(b)(1)(A)(vi) and received from any one contributor, during the year, a contribution of the greater of \$5,000 or 2% of the amount on line 1 of these forms (Complete Parts I and II)

For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, aggregate contributions or bequests of more than \$1,000 for use *exclusively* for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals (Complete Parts I, II, and III)

For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, some contributions for use *exclusively* for religious, charitable, etc , purposes, but these contributions did not aggregate to more than \$1,000 (if this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc , purpose Do not complete any of the Parts unless the General rule applies to this organization because it received nonexclusively religious, charitable, etc , contributions of \$5,000 or more during the year) ▶ \$ _____

Caution Organizations that are not covered by the General rule and/or the Special rules do not file Schedule B (Form 990, 990-EZ, or 990-PF), but they must check the box in the heading of their Form 990, Form 990-EZ, or on line 1 of their Form 990-PF, to certify that they do not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF)

Schedule B (Form 990, 990-EZ, or 990-PF) (2001)

Name of organization

Employer identification number

POLICY LINK

94-3297479

Part I Contributors (See Specific Instructions)

(a) No	(b) Name, address and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
1		\$ 350,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)
2		\$ 2,000,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)
3		\$ 90,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)
4		\$ 1,500,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)
(a) No	(b) Name, address and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)
(a) No	(b) Name, address and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis - ITC, 179, Salvage	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Amount Of Depreciation
1	SEE ATTACHED SCHEDULE			.000	16	1282872.			1282872.	330,439.		256,878.
	* TOTAL 990 PAGE 2 DEPR					1282872.		0.	1282872.	330,439.	0.	256,878.

FORM 990

RENTAL INCOME

STATEMENT 1

<u>KIND AND LOCATION OF PROPERTY</u>	<u>ACTIVITY NUMBER</u>	<u>GROSS RENTAL INCOME</u>
	0	27,816.
TOTAL TO FORM 990, PART I, LINE 6A		<u>27,816.</u>

POLICY LINK

94-3297479

PAYROLL SERVICE	24,106.	17,355.	5,958.	793.
INSURANCE	8,826.	6,354.	2,181.	291.
BOARD EXPENSES	20,528.	14,779.	5,073.	676.
TOTAL TO FM 990, LN 43	<u>943,586.</u>	<u>679,321.</u>	<u>233,206.</u>	<u>31,059.</u>

FORM 990 STATEMENT OF ORGANIZATION'S PRIMARY EXEMPT PURPOSE STATEMENT 4
PART III

EXPLANATION

TO ENGAGE IN CHARITABLE AND EDUCATIONAL ACTIVITIES THAT PROMOTE AN INFORMED PUBLIC

FORM 990 OTHER PROGRAM SERVICES STATEMENT 5

DESCRIPTION	GRANTS AND ALLOCATIONS	EXPENSES
ASTHMA AND HEALTH DISPARITIES. SEE ATTACHED STATEMENT FOR FURTHER DESCRIPTION.		256,346.
TOTAL TO FORM 990, PART III, LINE E		<u>256,346.</u>

FORM 990 DEPRECIATION OF ASSETS NOT HELD FOR INVESTMENT STATEMENT 6

DESCRIPTION	COST OR OTHER BASIS	ACCUMULATED DEPRECIATION	BOOK VALUE
SEE ATTACHED SCHEDULE	1,282,872.	587,317.	695,555.
TOTAL TO FORM 990, PART IV, LN 57	<u>1,282,872.</u>	<u>587,317.</u>	<u>695,555.</u>

FORM 990 OTHER ASSETS STATEMENT 7

DESCRIPTION	AMOUNT
DEPOSITS	37,354.
MISCELLANEOUS RECEIVABLES	220.
TOTAL TO FORM 990, PART IV, LINE 58, COLUMN B	<u>37,574.</u>

FORM 990	OTHER NOTES AND LOANS PAYABLE	STATEMENT	8
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<u>LENDER'S NAME</u>		<u>TERMS OF REPAYMENT</u>	
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CIVIC BANK OF COMMERCE		DUE ON MATURITY	
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<u>DATE OF NOTE</u>	<u>MATURITY DATE</u>	<u>ORIGINAL LOAN AMOUNT</u>	<u>INTEREST RATE</u>
02/13/01	02/02/02	584,844.	6.25%

<u>SECURITY PROVIDED BY BORROWER</u>	<u>PURPOSE OF LOAN</u>
NONE	BRIDGING FUNDS

<u>RELATIONSHIP OF LENDER</u>
NONE

<u>DESCRIPTION OF CONSIDERATION</u>	<u>FMV OF CONSIDERATION</u>	<u>BALANCE DUE</u>
CASH	750,000.	584,844.

TOTAL INCLUDED ON FORM 990, PART IV, LINE 64, COLUMN B	584,844.
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FORM 990	OTHER LIABILITIES	STATEMENT	9
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<u>DESCRIPTION</u>	<u>AMOUNT</u>
SUBLETTER DEPOSITS	500.
401K PAYABLE	13,647.
SALES TAX PAYABLE	551.
ACCRUED EMPLOYEE COMPENSATION	94,326.
ACCRUED INTEREST EXPENSE	4,114.
TOTAL TO FORM 990, PART IV, LINE 65, COLUMN B	113,138.

FORM 990	OTHER EXPENSES NOT INCLUDED ON FORM 990	STATEMENT 10
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DESCRIPTION	AMOUNT
LOSS ON DISPOSAL OF ASSETS	1,951.
TOTAL TO FORM 990, PART IV-B	1,951.

FORM 990	OTHER REVENUE INCLUDED ON FORM 990	STATEMENT 11
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DESCRIPTION	AMOUNT
LOSS ON DISPOSAL OF ASSETS	-1,951.
TOTAL TO FORM 990, PART IV-A	-1,951.

FORM 990	PART V - LIST OF OFFICERS, DIRECTORS, TRUSTEES AND KEY EMPLOYEES	STATEMENT 12
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NAME AND ADDRESS	TITLE AND AVRG HRS/WK	COMPEN- SATION	EMPLOYEE BEN PLAN CONTRIB	EXPENSE ACCOUNT
ANGELA GLOVER BLACKWELL 101 BROADWAY OAKLAND, CA 94607	PRESIDENT & DIRECTOR FULL	180,000.	23,275.	0.
JOAN WALSH 22 4TH STREET, 16TH FLOOR SAN FRANCISCO, CA 94103	DIRECTOR PART	0.	0.	0.
SHERI DUNN BERRY 839 TEMPLE TERRACE LAS ANGELES, CA 90042	DIRECTOR PART	0.	0.	0.
JAMES GIBSON 1575 EYE STREET, NW WASHINGTON, DC 20005	DIRECTOR PART	0.	0.	0.
JUDITH BELL 101 BROADWAY OAKLAND, CA 94607	EXEC VICE PRESIDENT FULL	99,537.	13,500.	0.

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BILL MOYER 451 WEST 33RD ST. NEW YORK, NY 10019	DIRECTOR PART	0.	0.	0.
CATHERINE S. MUTHER 153 UPPER TERRACE SAN FRANCISCO, CA 94117	DIRECTOR PART	0.	0.	0.
MAGGIE WILLIAMS 55 W. 125TH ST NEW YORK, NY 10027	DIRECTOR PART	0.	0.	0.
WILLIAM JULIUS WILSON THE KENNEDY SCHOOL OF GOVERNEMENT HARVARD UNIVERSITY, 79 JFK STREET CAMBRIDGE, MA 02138	DIRECTOR PART	0.	0.	0.
GEOFFREY CANADA 2770 BROADWAY NEW YORK, NY 10025	DIRECTOR PART	0.	0.	0.
STEWART KWOH 1010 S. FLOWER STREET, #302 LOS ANGELES, CA 90015	DIRECTOR PART	0.	0.	0.
TOTALS INCLUDED ON FORM 990, PART V		<u>279,537.</u>	<u>36,775.</u>	<u>0.</u>

FOOTNOTES

STATEMENT 13

SCHEDULE. PART VI

POLICYLINK IS NOT REQUIRED TO COMPLETE ALL FIVE COLUMNS OF LINES 45 THROUGH 50 BECAUSE POLICYLINK FIRST TREATED AS A SECTION 501(C)(3) ORGANIZATION IN ITS TAX YEAR BEGINNING IN 1998. THE ENDING DATE OF THE TAX YEAR IS DECEMBER 31.

SCHEDULE A	OTHER INCOME			STATEMENT 14
DESCRIPTION	2000 AMOUNT	1999 AMOUNT	1998 AMOUNT	1997 AMOUNT
SUBLEASE INCOME	50,536.	36,736.	3,956.	0.
LOSS ON DISPOSITION OF ASSET	-619.	0.	0.	0.
TOTAL TO SCHEDULE A, LINE 22	49,917.	36,736.	3,956.	0.

IRS Form 990, Fixed Assets Schedule

Description	Date in Service	Months in Service	Method	Life	Cost	FY 01 Depreciation	Accu Depreciation 12/31/01	Last Year Accu Depreciation	Net Value
1501 - Furniture & Equipment - Computer Software									
Computer Software(99)	7/1/99	12	SL	3	53,457.00	17,819.00	44,548.00	26,729.00	8,909.00
CDW.com Microsoft SQL 7.0w/5Cal	3/15/00	12	SL	3	1,210.32	403.00	773.00	370.00	437.32
veritas backup software	6/16/00	12	SI	3	933.27	311.00	570.00	259.00	363.27
windows 2000 upgrade	8/25/00	12	SL	3	4,750.00	1,583.00	2,902.00	1,319.00	1,848.00
AVI Upgrade	4/26/01	8	SL	3	2,444.00	543.00	543.00		1,901.00
WebTrends Analysis Site v7.0	1/3/01	12	SL	3	2,008.37	669.00	669.00		1,339.37
RightFax	2/22/01	10	SL	3	3,800.00	1,056.00	1,056.00		2,744.00
MIP Accounting Software	12/13/01	1	SL	3	12,911.96	359.00	359.00		12,552.96
TOTAL COMPUTER SOFTWARE						22,743.00	51,420.00	28,677.00	30,094.92
1502 - Furniture & Equipment - Computer Hardware									
Computer Hardware	11/3/98	12	SL	5	13,854.32	2,771.00	8,775.00	6,064.00	5,079.32
Fax/Copier	11/10/98	12	SL	5	3,261.57	652.00	2,065.00	1,413.00	1,196.57
Computer Accessory	11/19/98	12	SI	5	508.70	102.00	314.00	212.00	194.70
Computer Hardware	12/14/98	12	SL	5	25,026.69	5,005.00	15,432.00	10,427.00	9,594.69
PowerReach 6-1 PC KVM Controller and 5 Ca	4/6/99	12	SL	5	384.34	77.00	212.00	135.00	172.34
Procure 10/100 Hub	4/12/99	12	SL	5	838.09	168.00	462.00	294.00	376.09
Smart-UPS 1400	4/13/99	12	SL	5	600.50	120.00	330.00	210.00	270.50
1605 R	4/29/99	12	SL	5	4,202.27	840.00	2,240.00	1,400.00	1,962.27
Procure 10/100 Hub	6/8/99	12	SL	5	540.91	108.00	279.00	171.00	261.91
Procure 10/100 Hub	6/8/99	12	SL	5	540.91	108.00	279.00	171.00	261.91
1605-R	6/9/99	12	SI	5	4,202.26	840.00	2,170.00	1,330.00	2,032.26
Omnicube PC Controller and Cables	6/29/99	12	SL	5	126.71	25.00	63.00	38.00	63.71
Smart-UPS 1400	7/1/99	12	SL	5	582.05	116.00	290.00	174.00	292.05
NetServer L50 6/333	3/31/99	12	SL	5	9,575.17	1,915.00	5,107.00	3,192.00	4,468.17
NetServer LH2 Dual 6/333	4/22/99	12	SL	5	6,429.04	1,286.00	3,322.00	2,036.00	3,107.04
NetServer LH2 Dual 6/300	4/22/99	12	SL	5	5,223.46	1,045.00	2,699.00	1,654.00	2,529.46
NetServer LC2 6/333	4/28/99	12	SL	5	1,838.57	368.00	950.00	582.00	888.57
NetServer LC.2 6/333	4/28/99	12	SL	5	2,260.06	452.00	1,168.00	716.00	1,092.06
NetServer LC3 6/333	7/1/99	12	SL	5	5,833.47	1,167.00	2,917.00	1,750.00	2,916.47
Proliant	7/30/99	12	SL	5	6,567.00	1,313.00	3,173.00	1,860.00	3,394.00
Workstation	12/31/99	12	SL	5	2,014.51	403.00	806.00	403.00	1,208.51
Workstation	12/31/99	12	SI	5	2,166.68	433.00	866.00	433.00	1,300.68
Brio 8532NT 6/400	3/29/99	12	SI	5	939.46	188.00	517.00	329.00	422.46
Brio 8532N1	3/30/99	12	SL	5	917.81	184.00	506.00	322.00	411.81
Brio 8532NT	3/30/99	12	SI	5	917.81	184.00	506.00	322.00	411.81
Brio 8532NT	3/30/99	12	SI	5	917.81	184.00	506.00	322.00	411.81
Brio 8532N1	3/30/99	12	SI	5	917.81	184.00	506.00	322.00	411.81

IRS Form 990, Fixed Assets Schedule

Description	Date in Service	Months in Service	Method	Life	Cost	FY 01 Depreciation	Accu Depreciation 12/31/01	Last Year Accu Depreciation	Net Value
Brio 8532NT	3/30/99	12	SL	5	917.81	184.00	506.00	322.00	411.81
Brio 8532NT	3/30/99	12	SL	5	917.81	184.00	506.00	322.00	411.81
Brio 8532NI	3/30/99	12	SL	5	917.82	184.00	506.00	322.00	411.82
Brio 8532NT	3/30/99	12	SL	5	917.82	184.00	506.00	322.00	411.82
Brio 8532NT	4/23/99	12	SL	5	1,248.30	250.00	666.00	416.00	582.30
Brio 8532NI	4/23/99	12	SL	5	1,248.30	250.00	666.00	416.00	582.30
Brio 8532NT	4/23/99	12	SL	5	1,248.30	250.00	666.00	416.00	582.30
Brio 8532NT	4/23/99	12	SL	5	1,248.30	250.00	666.00	416.00	582.30
Brio 8532NT	4/23/99	12	SL	5	1,248.31	250.00	666.00	416.00	582.31
Brio 8532NT 6/400	4/23/99	12	SL	5	1,319.73	264.00	704.00	440.00	615.73
Brio 8532NT 6/400	4/23/99	12	SI	5	1,319.74	264.00	704.00	440.00	615.74
Brio BAX / 400	6/3/99	12	SL	5	1,208.65	242.00	625.00	383.00	583.65
Brio BAX / 400	6/3/99	12	SL	5	1,208.65	242.00	625.00	383.00	583.65
Brio BAX / 400	6/3/99	12	SL	5	1,208.65	242.00	625.00	383.00	583.65
Brio BAX / 400	6/3/99	12	SL	5	1,208.65	242.00	625.00	383.00	583.65
Brio BAX / 400	6/3/99	12	SL	5	1,208.65	242.00	625.00	383.00	583.65
Brio BAX / 400	6/22/99	12	SL	5	1,193.52	239.00	598.00	359.00	597.52
Brio BAX / 400	6/28/99	12	SI	5	1,268.00	254.00	635.00	381.00	633.00
Brio BAX / 400	6/28/99	12	SI	5	1,287.19	257.00	643.00	386.00	644.19
Brio BAX / 400	6/28/99	12	SI	5	1,287.19	257.00	643.00	386.00	644.19
Brio BAX / 400	6/28/99	12	SI	5	1,287.19	257.00	643.00	386.00	644.19
Brio BAX / 400	6/28/99	12	SI	5	1,287.19	257.00	643.00	386.00	644.19
Brio BAX / 400	6/28/99	4	SL	5	1,287.20	86.00	472.00	386.00	815.20
4/18/01 Disposed Brio BAX/400 purchased 6/28/99					(1,287.20)	(472.00)			(815.20)
Brio BAX / 400	6/28/99	12	SL	5	1,287.20	257.00	643.00	386.00	644.20
Brio 8533	8/17/99	12	SL	5	784.05	157.00	366.00	209.00	418.05
Brio 8533	8/17/99	12	SL	5	784.05	157.00	366.00	209.00	418.05
Brio 8533	8/17/99	12	SL	5	784.05	157.00	366.00	209.00	418.05
Brio 8533	8/17/99	12	SL	5	784.06	157.00	366.00	209.00	418.06
Satellite 4010CDS	3/16/99	12	SL	5	1,550.00	310.00	853.00	543.00	697.00
Vario 505TX / 266	4/23/99	12	SL	5	1,491.48	298.00	795.00	497.00	696.48
Vario 505TX/300	8/31/99	2	SL	5	1,623.25	54.00	487.00	433.00	1,136.25
2/20/01 Disposed Vario 505TX /300 purchased 8/31/99					(1,623.25)	(487.00)			(1,136.25)
Vario 505TX/300	9/1/99	12	SL	5	1,585.00	317.00	740.00	421.00	845.00
Vario 505TS/300	9/20/99	12	SL	5	1,551.25	310.00	698.00	388.00	853.25
Vario 505TS/300	10/28/99	12	SL	5	1,674.96	335.00	726.00	391.00	948.96
Vario 505TS/300	10/28/99	12	SL	5	1,674.96	335.00	726.00	391.00	948.96
Vario 505TS/300	11/1/99	12	SI	5	1,669.96	334.00	724.00	390.00	945.96

IRS Form 990, Fixed Assets Schedule

Description	Date in Service	Months in Service	Method	Life	Cost	FY 01 Depreciation	Accu Depreciation 12/31/01	Last Year Accu Depreciation	Net Value
Vario 505 IS/300	11/1/99	12	SL	5	1,669.96	334.00	724.00	390.00	945.96
Vario 505 IR/300	11/9/99	12	SI	5	1,509.17	302.00	654.00	352.00	855.17
Vario 505 IR/300	11/9/99	12	SL	5	1,509.17	302.00	654.00	352.00	855.17
E655 2 15" Monitor	3/31/99	12	SL	5	252.63	51.00	136.00	85.00	116.63
CPD 210GS	4/8/99	12	SL	5	372.42	74.00	198.00	124.00	174.42
CPD-210GS	4/8/99	12	SL	5	372.42	74.00	198.00	124.00	174.42
CPD-210GS	4/8/99	12	SL	5	372.42	74.00	198.00	124.00	174.42
CPD 210GS	4/8/99	12	SL	5	372.42	74.00	198.00	124.00	174.42
CPD 210GS	4/8/99	12	SL	5	372.42	74.00	198.00	124.00	174.42
CPD 210GS	4/8/99	12	SL	5	372.42	74.00	198.00	124.00	174.42
CPD 210GS	4/8/99	12	SL	5	372.42	74.00	198.00	124.00	174.42
CPD 210GS	4/8/99	12	SL	5	372.42	74.00	198.00	124.00	174.42
CPD 210GS	4/8/99	12	SL	5	372.42	74.00	198.00	124.00	174.42
CPD 210GS	4/23/99	12	SL	5	340.89	68.00	176.00	108.00	164.89
CPD 210GS	4/23/99	12	SL	5	340.89	68.00	176.00	108.00	164.89
CPD-210GS	4/23/99	12	SL	5	340.89	68.00	176.00	108.00	164.89
CPD 210GS	4/23/99	12	SL	5	340.89	68.00	176.00	108.00	164.89
CPD-210GS	4/23/99	12	SL	5	340.89	68.00	176.00	108.00	164.89
CPD-210GS	5/5/99	12	SL	5	340.89	68.00	176.00	108.00	164.89
CPD-210GS	5/5/99	12	SL	5	340.89	68.00	176.00	108.00	164.89
CPD 210GS	6/3/99	12	SL	5	335.33	67.00	168.00	101.00	167.33
CPD-210GS	6/3/99	12	SL	5	335.33	67.00	168.00	101.00	167.33
CPD 210GS	6/3/99	12	SL	5	335.34	67.00	168.00	101.00	167.34
CPD-210GS	6/3/99	12	SL	5	335.34	67.00	168.00	101.00	167.34
CPD-210GS	6/22/99	12	SL	5	329.95	66.00	159.00	93.00	170.95
CPD-210GS	6/22/99	12	SL	5	329.95	66.00	159.00	93.00	170.95
CPD 210GS	6/22/99	12	SL	5	329.95	66.00	159.00	93.00	170.95
CPD 210GS	6/22/99	12	SL	5	329.95	66.00	159.00	93.00	170.95
CPD-210GS	6/22/99	12	SL	5	329.95	66.00	159.00	93.00	170.95
CPD-210GS	6/22/99	12	SL	5	329.95	66.00	159.00	93.00	170.95
CPD-210GS	6/22/99	12	SL	5	329.95	66.00	159.00	93.00	170.95
CPD-210GS	6/22/99	12	SL	5	329.95	66.00	159.00	93.00	170.95
CPD 210GS	7/6/99	12	SL	5	311.10	62.00	150.00	88.00	161.10
27" Monitor for Teamstation	11/1/99	12	SL	5	1,397.02	279.00	605.00	326.00	792.02
27" Monitor for Teamstation	11/1/99	12	SL	5	1,397.02	279.00	605.00	326.00	792.02
CPD 210GS	11/10/99	12	SL	5	363.74	73.00	158.00	85.00	205.74
CPD 210GS	11/10/99	12	SL	5	367.73	74.00	160.00	86.00	207.73

IRS Form 990, Fixed Assets Schedule

Description	Date in Service	Months in Service	Method	Life	Cost	FY 01 Depreciation	Accu Depreciation 12/31/01	Last Year Accu Depreciation	Net Value
CPD-210GS	11/10/99	12	SL	5	372.79	75.00	162.00	87.00	210.79
CPD-210GS	11/10/99	12	SL	5	379.20	76.00	165.00	89.00	214.20
CPD-210GS	12/1/99	12	SL	5	373.06	75.00	156.00	81.00	217.06
LaserJet 2100TN	5/4/99	12	SL	5	942.28	188.00	502.00	314.00	440.28
LaserJet 551	5/4/99	12	SL	5	1,589.42	318.00	848.00	530.00	741.42
LaserJet 1100N	6/30/99	12	SL	5	351.01	70.00	175.00	105.00	176.01
LaserJet 8000N	6/30/99	12	SL	5	2,424.01	485.00	1,212.00	727.00	1,212.01
LaserJet 1100N	8/11/99	12	SL	5	378.23	76.00	177.00	101.00	201.23
9100C	5/4/99	12	SL	5	3,088.38	618.00	1,648.00	1,030.00	1,440.38
9100C	6/30/99	12	SL	5	2,658.02	532.00	1,330.00	798.00	1,328.02
DCR-IRV103 Camcorder	9/13/99	12	SL	5	732.24	146.00	329.00	183.00	403.24
DCR-IRV103 Camcorder	9/13/99	12	SL	5	732.25	146.00	329.00	183.00	403.25
LP425Z	9/16/99	12	SL	5	4,352.53	871.00	1,887.00	1,016.00	2,465.53
SLVM91	9/28/99	12	SL	5	335.00	67.00	145.00	78.00	190.00
SLVM91	9/28/99	12	SL	5	357.23	71.00	154.00	83.00	203.23
Transmission 5.0	10/7/99	12	SL	5	6,229.65	1,246.00	2,700.00	1,454.00	3,529.65
Transmission 5.0	10/7/99	12	SL	5	6,679.36	1,336.00	2,895.00	1,559.00	3,784.36
LP425Z	10/8/99	12	SL	5	4,014.15	803.00	1,740.00	937.00	2,274.15
2 CuStar Printers	3/1/00	12	SL	5	518.02	104.00	190.00	86.00	328.02
4 Sony Monitors	3/1/00	12	SL	5	1,367.46	273.00	501.00	228.00	866.46
4 hp briu workstation	3/1/00	12	SL	5	4,375.90	875.00	1,604.00	729.00	2,771.90
back ups for 650 (NY)	3/1/00	12	SL	5	264.91	53.00	97.00	44.00	167.91
video conf system & upgrade	4/26/00	12	SL	5	2,658.01	532.00	886.00	354.00	1,772.01
NecX - RAM upgrades CA	5/23/00	12	SL	5	3,059.10	612.00	969.00	357.00	2,090.10
4 laptops CA	5/23/00	12	SL	5	11,377.96	2,276.00	3,603.00	1,327.00	7,774.96
router isdn cart nyo	7/19/00	12	SL	5	1,059.48	212.00	300.00	88.00	759.48
nyo picture phone thru isdn card	7/19/00	12	SL	5	1,530.66	306.00	434.00	128.00	1,096.66
video conf audio nyo	7/19/00	12	SL	5	2,243.40	449.00	636.00	187.00	1,607.40
video conf audio oak	7/19/00	12	SL	5	6,195.60	1,239.00	1,755.00	516.00	4,440.60
win 2k upgrades	7/19/00	12	SL	5	2,580.00	516.00	731.00	215.00	1,849.00
3 computers	9/21/00	12	SL	5	3,510.57	702.00	878.00	176.00	2,632.57
2 21" monitors	9/21/00	12	SL	5	1,761.01	352.00	440.00	88.00	1,321.01
Sony Vaio laptop refurbished	10/26/00	12	SL	5	1,452.84	291.00	339.00	48.00	1,113.84
memory for laptops	10/26/00	12	SL	5	1,179.31	236.00	275.00	39.00	904.31
Sony Vaio laptop	10/26/00	12	SL	5	2,920.61	584.00	681.00	97.00	2,239.61
hp laserjet printer	10/26/00	12	SL	5	432.61	87.00	101.00	14.00	331.61
Exchange server and CAL licenses	11/16/00	12	SL	5	2,171.55	434.00	470.00	36.00	1,701.55
Laptop - CDW	1/18/01	11	SL	5	1,674.56	307.00	407.00		1,367.56
laptop - CDW	1/18/01	11	SL	5	1,674.57	307.00	307.00		1,367.57

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Description	Date in Service	Months in Service	Method	Life	Cost	FY 01 Depreciation	Accu Depreciation 12/31/01	Last Year Accu Depreciation	Net Value
Laptop - CDW	1/18/01	11	SL	5	1,674.57	307.00	307.00		1,367.57
Laptop - CDW	1/18/01	11	SL	5	1,674.56	307.00	307.00		1,367.56
printer - CDW	2/22/01	10	SL	5	2,467.59	411.00	411.00		2,056.59
printer - CDW	2/22/01	10	SL	5	2,453.09	409.00	409.00		2,044.09
Ubud laptop	3/15/01	9	SL	5	1,693.90	254.00	254.00		1,439.90
workstation - CDW	3/15/01	9	SL	5	3,777.76	567.00	567.00		3,210.76
server - CDW (6 items)	5/3/01	8	SL	5	5,175.46	690.00	690.00		4,485.46
server - CDW	5/3/01	8	SL	5	1,118.00	149.00	149.00		969.00
workstation - CDW	5/10/01	8	SL	5	3,372.79	450.00	450.00		2,922.79
workstation - CDW	5/10/01	8	SL	5	1,080.46	144.00	144.00		936.46
server - CDW	5/10/01	8	SL	5	4,243.37	566.00	566.00		3,677.37
workstation - CDW	5/10/01	8	SL	5	1,339.73	179.00	179.00		1,160.73
laptop - CDW	5/10/01	8	SL	5	1,913.07	255.00	255.00		1,658.07
workstation - CDW	5/10/01	8	SL	5	1,451.80	194.00	194.00		1,257.80
workstation - CDW	6/29/01	6	SL	5	4,581.37	458.00	458.00		4,123.37
monitor - CDW	10/15/01	2	SL	5	723.94	24.00	24.00		699.94
workstation - Ubud.com	10/15/01	2	SL	5	560.96	19.00	19.00		541.96
Laptop - Ubud.com	10/15/01	2	SL	5	1,346.84	52.00	52.00		1,294.84
backup drive - CDW	10/15/01	2	SL	5	1,157.03	39.00	39.00		1,118.03
workstation - Ari - CDW	12/31/01	0	SL	5	1,229.30				1,229.30
TOTAL COMPUTER HARDWARE						56,258.00	124,911.00	69,612.00	171,822.40
1501 - Furniture & Equipment - FURNITURE									
Bookcase	3/24/99	12	SL	7	612.35	87.00	240.00	153.00	372.35
bookcase	10/7/99	12	SL	7	1,037.29	148.00	333.00	185.00	704.29
bookcase	10/7/99	12	SL	7	1,775.34	254.00	571.00	317.00	1,204.34
bookcase	10/7/99	12	SL	7	256.11	37.00	83.00	46.00	173.11
Cabinets	11/22/99	12	SL	7	4,241.00	606.00	1,262.00	656.00	2,979.00
chair	3/24/99	12	SL	7	298.02	43.00	118.00	75.00	180.02
chair	3/24/99	12	SL	7	2,740.88	392.00	1,076.00	686.00	1,662.88
chair	3/24/99	12	SL	7	957.13	137.00	377.00	240.00	580.13
chair	3/24/99	12	SL	7	2,629.94	376.00	1,034.00	658.00	1,595.94
chair	3/24/99	12	SL	7	2,695.20	385.00	1,059.00	674.00	1,636.20
chair	3/24/99	12	SL	7	2,695.20	385.00	1,059.00	674.00	1,636.20
chair	3/24/99	12	SL	7	449.20	64.00	176.00	112.00	273.20
chair	3/24/99	12	SL	7	449.20	64.00	176.00	112.00	273.20
chair	6/2/99	12	SL	7	1,352.91	193.00	499.00	306.00	853.91
chair	6/2/99	12	SL	7	217.61	31.00	80.00	49.00	137.61
chair	6/2/99	12	SL	7	973.52	139.00	359.00	220.00	614.52

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Description	Date in Service	Months in Service	Method	Life	Cost	FY 01 Depreciation	Accu Depreciation 12/31/01	Last Year Accu Depreciation	Net Value
chair	6/2/99	12	SL	7	837.80	120.00	310.00	190.00	527.80
chair	6/2/99	12	SL	7	973.52	139.00	359.00	220.00	614.52
chair	6/2/99	12	SL	7	486.76	70.00	181.00	111.00	305.76
chair	6/2/99	12	SL	7	658.56	94.00	243.00	149.00	415.56
chair	6/2/99	12	SL	7	5,383.02	769.00	1,987.00	1,218.00	3,396.02
chair	6/2/99	12	SL	7	2,340.75	334.00	863.00	529.00	1,477.75
chair	6/2/99	12	SL	7	1,496.08	214.00	553.00	339.00	943.08
chair	6/2/99	12	SL	7	1,352.91	193.00	499.00	306.00	853.91
chair	6/2/99	12	SL	7	314.96	45.00	116.00	71.00	198.96
chair	6/2/99	12	SL	7	78.74	11.00	29.00	18.00	49.74
chair	6/2/99	12	SL	7	420.91	60.00	155.00	95.00	265.91
chair	7/13/99	12	SL	7	1,461.60	209.00	522.00	313.00	939.60
chair	7/13/99	12	SL	7	465.50	67.00	167.00	100.00	298.50
chair	9/22/99	12	SL	7	129.62	19.00	43.00	24.00	86.62
chair	10/7/99	12	SL	7	7,668.98	1,096.00	2,466.00	1,370.00	5,202.98
chair	10/7/99	12	SL	7	751.75	107.00	241.00	134.00	510.75
chair	10/7/99	12	SL	7	2,540.79	363.00	817.00	454.00	1,723.79
chair	10/7/99	12	SI	7	512.23	73.00	164.00	91.00	348.23
chair	10/7/99	12	SL	7	512.23	73.00	164.00	91.00	348.23
chair	10/7/99	12	SL	7	267.76	38.00	86.00	48.00	181.76
chair	10/7/99	12	SL	7	267.76	38.00	86.00	48.00	181.76
chair	10/7/99	12	SI	7	1,442.39	206.00	464.00	256.00	978.39
chair	10/7/99	12	SL	7	480.80	69.00	155.00	86.00	325.80
chair	10/7/99	12	SL	7	938.31	134.00	302.00	168.00	636.31
chair	11/30/99	12	SL	7	3,392.37	485.00	1,010.00	525.00	2,382.37
chair	11/30/99	12	SL	7	529.12	76.00	158.00	82.00	371.12
chair	11/30/99	12	SL	7	2,859.60	409.00	852.00	443.00	2,007.60
chair	12/8/99	12	SL	7	2,610.00	373.00	777.00	404.00	1,833.00
Credenza	3/24/99	12	SL	7	878.82	126.00	346.00	220.00	532.82
Credenza	3/24/99	12	SL	7	889.70	127.00	349.00	222.00	540.70
credenza	10/7/99	12	SI	7	1,538.46	220.00	495.00	275.00	1,043.46
credenza	11/30/99	12	SL	7	986.08	141.00	294.00	153.00	692.08
decorations	9/22/99	12	SL	7	318.16	45.00	101.00	56.00	217.16
decorations	9/22/99	12	SL	7	1,142.19	163.00	367.00	204.00	775.19
decorations	9/22/99	12	SL	7	149.91	21.00	47.00	26.00	102.91
decorations	9/22/99	12	SL	7	85.66	12.00	27.00	15.00	58.66
decorations	9/22/99	12	SL	7	111.36	16.00	36.00	20.00	75.36
decorations	9/22/99	12	SL	7	14.28	2.00	5.00	3.00	9.28
decorations	9/22/99	12	SI	7	28.55	4.00	9.00	5.00	19.55

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Description	Date in Service	Months in Service	Method	Life	Cost	FY 01 Depreciation	Accn Depreciation 12/31/01	Last Year Accn Depreciation	Net Value
decorations	9/22/99	12	SL	7	714	100	200	100	514
decorations	9/22/99	12	SL	7	4283	600	1400	800	2883
decorations	9/22/99	12	SL	7	2570	400	900	500	1670
decorations	9/22/99	12	SL	7	8401	1200	2700	1500	5701
decorations	9/22/99	12	SL	7	1,593.35	22800	51300	28500	108035
decorations	9/22/99	12	SI	7	753.84	10800	24300	13500	51084
decorations	9/22/99	12	SI	7	656.76	9400	21100	11700	44576
decorations	9/22/99	12	SL	7	836.54	12000	27000	15000	56654
decorations	11/22/99	12	SL	7	378.88	5400	11300	5900	26588
desk	3/24/99	12	SL	7	1,009.34	14400	39600	25200	61334
desk	3/24/99	12	SL	7	1,020.22	14600	40100	25500	61922
desk	3/24/99	12	SL	7	7,331.86	1,04700	2,88000	1,83300	4,45186
desk	3/24/99	12	SI	7	3,258.60	46600	1,28100	81500	1,97760
desk	3/24/99	12	SI	7	825.53	11800	32400	20600	50153
desk	3/24/99	12	SL	7	4,663.85	66600	1,83200	1,16600	2,83185
desk	3/24/99	12	SI	7	1,748.94	25000	68700	43700	1,06194
desk	3/24/99	12	SI	7	593.86	8500	23400	14900	35986
desk	3/24/99	12	SI	7	143.57	2100	5700	3600	8657
desk	6/2/99	12	SL	7	(188.98)	(2700)	(7000)	(4300)	(118.98)
desk	6/10/99	12	SL	7	889.93	12700	32800	20100	56193
desk	6/10/99	12	SL	7	889.93	12700	32800	20100	56193
desk	6/10/99	12	SI	7	628.46	9000	23200	14200	39646
desk	6/10/99	12	SI	7	640.19	9100	23500	14400	40519
desk	6/10/99	12	SL	7	41.04	600	1500	900	2604
desk	6/10/99	12	SI	7	164.15	2300	6000	3700	10415
desk	10/7/99	12	SL	7	37.30	500	1100	600	2630
desk	10/7/99	12	SI	7	498.83	7100	16000	8900	33883
desk	10/7/99	12	SL	7	377.62	5400	12100	6700	25662
desk	10/7/99	12	SL	7	158.51	2300	5200	2900	10651
desk	10/7/99	12	SL	7	158.51	2300	5200	2900	10651
desk	10/7/99	12	SI	7	188.81	2700	6100	3400	12781
desk	10/7/99	12	SI	7	188.81	2700	6100	3400	12781
desk	10/7/99	12	SL	7	81.58	1200	2700	1500	5458
desk	10/7/99	12	SI	7	907.92	13000	29200	16200	61592
desk	10/7/99	12	SI	7	926.57	13200	29700	16500	62957
desk	10/7/99	12	SL	7	442.89	6300	14200	7900	30689
desk	10/7/99	12	SI	7	624.71	8900	20000	11100	42471
desk	10/7/99	12	SL	7	635.63	9100	20500	11400	43063
desk	10/7/99	12	SI	7	635.63	9100	20500	11400	43063

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Description	Date in Service	Months in Service	Method	Life	Cost	FY 01 Depreciation	Accu Depreciation 12/31/01	Last Year Accu Depreciation	Net Value
desk	10/7/99	12	SL	7	2282	300	700	400	1582
desk	11/30/99	12	SL	7	1,154.44	165.00	344.00	179.00	810.44
desk	11/30/99	12	SL	7	84.18	12.00	25.00	13.00	59.18
desk	11/30/99	12	SL	7	456.97	65.00	135.00	70.00	321.97
desk	11/30/99	12	SL	7	84.18	12.00	25.00	13.00	59.18
desk	11/30/99	12	SL	7	956.02	137.00	285.00	148.00	671.02
desk	11/30/99	12	SL	7	657.79	94.00	196.00	102.00	461.79
desk	11/30/99	12	SL	7	524.31	75.00	156.00	81.00	368.31
desk	11/30/99	12	SL	7	67.34	10.00	21.00	11.00	46.34
desk	11/30/99	12	SL	7	1,149.63	164.00	342.00	178.00	807.63
desk	11/30/99	12	SL	7	936.78	134.00	279.00	145.00	657.78
desk	11/30/99	12	SL	7	956.02	137.00	285.00	148.00	671.02
desk	11/30/99	12	SL	7	644.56	92.00	192.00	100.00	452.56
desk	11/30/99	12	SL	7	644.56	92.00	192.00	100.00	452.56
desk misc	3/24/99	12	SL	7	28.28	4.00	11.00	7.00	17.28
desk misc	3/24/99	12	SL	7	30.45	4.00	11.00	7.00	19.45
desk misc	10/7/99	12	SL	7	27.97	4.00	9.00	5.00	18.97
desk misc	10/7/99	12	SL	7	37.30	5.00	11.00	6.00	26.30
desk misc	10/7/99	12	SL	7	39.63	6.00	13.00	7.00	26.63
desk misc	11/30/99	12	SL	7	28.86	4.00	8.00	4.00	20.86
desk misc	11/30/99	12	SL	7	72.15	10.00	21.00	11.00	51.15
desk misc	11/30/99	12	SL	7	14.43	2.00	4.00	2.00	10.43
desk misc	11/30/99	12	SL	7	177.98	25.00	52.00	27.00	125.98
desk misc	11/30/99	12	SL	7	50.51	7.00	15.00	8.00	35.51
desk-misc	10/7/99	12	SL	7	51.28	7.00	16.00	9.00	35.28
file cab	6/10/99	12	SL	7	117.00	17.00	44.00	27.00	73.00
file cab	10/7/99	12	SL	7	2,494.00	356.00	801.00	445.00	1,693.00
file cab	10/7/99	12	SL	7	1,217.00	174.00	391.00	217.00	826.00
file cab	10/7/99	12	SL	7	117.00	17.00	38.00	21.00	79.00
file cab	10/7/99	12	SL	7	781.00	112.00	252.00	140.00	529.00
file cab	10/7/99	12	SL	7	340.00	49.00	110.00	61.00	230.00
file cab	11/22/99	12	SL	7	2,907.00	415.00	865.00	450.00	2,042.00
file cab	11/22/99	12	SL	7	872.00	125.00	260.00	135.00	612.00
file cab	11/22/99	12	SL	7	2,721.00	389.00	810.00	421.00	1,911.00
file cab	11/22/99	12	SL	7	1,307.00	187.00	390.00	203.00	917.00
file cab	11/22/99	12	SL	7	2,044.00	292.00	608.00	316.00	1,436.00
file cab	11/22/99	12	SL	7	533.00	76.00	158.00	82.00	375.00
file cab	3/24/99	12	SL	7	653.00	93.00	256.00	163.00	397.00
file cab	11/30/99	12	SL	7	120.00	17.00	35.00	18.00	85.00

IRS Form 990, Fixed Assets Schedule

Description	Date in Service	Months in Service	Method	Life	Cost	FY 01 Depreciation	Accu Depreciation 12/31/01	Last Year Accu Depreciation	Net Value
filenza	3/24/99	12	SL	7	13,574.00	1,939.00	5,332.00	3,393.00	8,242.00
filenza	6/10/99	12	SL	7	698.00	100.00	258.00	158.00	440.00
filenza	10/7/99	12	SL	7	2,424.00	346.00	779.00	433.00	1,645.00
filenza	11/30/99	12	SL	7	1,299.00	186.00	387.00	201.00	912.00
file/bkcase	6/10/99	12	SL	7	1,219.00	174.00	450.00	276.00	769.00
file/bkcase	11/30/99	12	SL	7	2,501.00	357.00	744.00	387.00	1,757.00
Keyboard tray	3/24/99	12	SL	7	3,524.00	503.00	1,384.00	881.00	2,140.00
Keyboard tray	3/24/99	12	SL	7	196.00	28.00	77.00	49.00	119.00
Keyboard tray	6/10/99	12	SL	7	422.00	60.00	155.00	95.00	267.00
Keyboard tray	10/7/99	12	SL	7	75.00	11.00	25.00	14.00	50.00
Keyboard tray	11/30/99	12	SL	7	649.00	93.00	194.00	101.00	455.00
Keyboard tray	11/30/99	12	SL	7	974.00	139.00	290.00	151.00	684.00
Kitchen bench	5/18/99	12	SI	7	3,868.00	553.00	1,382.00	829.00	2,486.00
light	3/24/99	12	SI	7	85.00	12.00	33.00	21.00	52.00
light	10/7/99	12	SI	7	105.00	15.00	34.00	19.00	71.00
light	10/7/99	12	SI	7	114.00	16.00	36.00	20.00	78.00
light	11/30/99	12	SL	7	118.00	17.00	35.00	18.00	83.00
light	11/30/99	12	SL	7	147.00	21.00	44.00	23.00	103.00
light	11/30/99	12	SI	7	198.00	28.00	58.00	30.00	140.00
lights	9/22/99	12	SL	7	153.00	22.00	49.00	27.00	104.00
lights	9/22/99	12	SI	7	428.00	61.00	137.00	76.00	291.00
misc	10/7/99	12	SI	7	146.00	21.00	47.00	26.00	99.00
misc	10/7/99	12	SI	7	28.00	4.00	9.00	5.00	19.00
misc	11/30/99	12	SL	7	8.00	1.00	2.00	1.00	6.00
panel	10/7/99	12	SL	7	315.00	45.00	101.00	56.00	214.00
panel	10/7/99	12	SI	7	472.00	67.00	151.00	84.00	321.00
panel	10/7/99	12	SL	7	62.00	9.00	20.00	11.00	42.00
panel	10/7/99	12	SL	7	860.00	123.00	277.00	154.00	583.00
panel	10/7/99	12	SL	7	921.00	132.00	297.00	165.00	624.00
panel	10/7/99	12	SI	7	1,465.00	209.00	470.00	261.00	995.00
panel	10/7/99	12	SI	7	1,545.00	221.00	497.00	276.00	1,048.00
panel	10/7/99	12	SI	7	548.00	78.00	176.00	98.00	372.00
panel	10/7/99	12	SL	7	724.00	103.00	232.00	129.00	492.00
panel	10/7/99	12	SL	7	932.00	133.00	299.00	166.00	633.00
panel	10/7/99	12	SL	7	296.00	42.00	95.00	51.00	201.00
panel	10/7/99	12	SL	7	319.00	46.00	103.00	57.00	216.00
panel	10/7/99	12	SI	7	615.00	88.00	198.00	110.00	417.00
panel	10/7/99	12	SL	7	35.00	5.00	11.00	6.00	24.00
panel	10/7/99	12	SI	7	141.00	20.00	45.00	25.00	96.00

IRS Form 990, Fixed Assets Schedule

Description	Date in Service	Months in Service	Method	Life	Cost	FY 01 Depreciation	Accu Depreciation 12/31/01	Last Year Accu Depreciation	Net Value
panel	10/7/99	12	SL	7	399.00	57.00	128.00	71.00	271.00
panel	10/7/99	12	SL	7	100.00	14.00	32.00	18.00	68.00
panel	10/7/99	12	SL	7	146.00	21.00	47.00	26.00	99.00
panel	10/7/99	12	SL	7	57.00	8.00	18.00	10.00	39.00
panel	11/30/99	12	SL	7	93.00	13.00	27.00	14.00	66.00
panel system	3/24/99	12	SL	7	872.00	125.00	343.00	218.00	529.00
panel system	11/30/99	12	SL	7	449.00	64.00	133.00	69.00	316.00
panel system	11/30/99	12	SL	7	988.00	141.00	294.00	153.00	694.00
panel system	11/30/99	12	SL	7	507.00	72.00	150.00	78.00	357.00
panel system	11/30/99	12	SL	7	1,109.00	158.00	329.00	171.00	780.00
panel system	11/30/99	12	SL	7	515.00	74.00	154.00	80.00	361.00
panel system	11/30/99	12	SL	7	589.00	84.00	175.00	91.00	414.00
panel system	11/30/99	12	SL	7	515.00	74.00	154.00	80.00	361.00
panel system	11/30/99	12	SL	7	337.00	48.00	100.00	52.00	237.00
panel system	11/30/99	12	SL	7	409.00	58.00	121.00	63.00	288.00
panel system	11/30/99	12	SL	7	399.00	57.00	119.00	62.00	280.00
panel system	11/30/99	12	SL	7	156.00	22.00	46.00	24.00	116.00
panel system	11/30/99	12	SL	7	112.00	16.00	33.00	17.00	79.00
panel system	11/30/99	12	SL	7	101.00	14.00	29.00	15.00	72.00
panel system	11/30/99	12	SL	7	42.00	6.00	13.00	7.00	29.00
panel system	11/30/99	12	SL	7	64.00	9.00	19.00	10.00	45.00
panel system	11/30/99	12	SL	7	29.00	4.00	8.00	4.00	21.00
panel system	11/30/99	12	SL	7	29.00	4.00	8.00	4.00	21.00
reception desk	10/7/99	12	SL	7	7,890.00	1,127.00	2,536.00	1,409.00	5,354.00
reception desk	11/30/99	12	SL	7	992.00	142.00	296.00	154.00	696.00
sofa	6/2/99	12	SL	7	1,526.00	218.00	563.00	345.00	963.00
sofa	7/13/99	12	SL	7	2,030.00	290.00	725.00	435.00	1,305.00
sofa	10/7/99	12	SL	7	2,914.00	416.00	936.00	520.00	1,978.00
table	6/2/99	12	SL	7	5,111.00	730.00	1,886.00	1,156.00	3,225.00
table	6/2/99	12	SL	7	558.00	80.00	207.00	127.00	351.00
table	6/2/99	12	SL	7	441.00	63.00	163.00	100.00	278.00
table	6/2/99	12	SL	7	175.00	25.00	65.00	40.00	110.00
table	6/2/99	12	SL	7	192.00	27.00	70.00	43.00	122.00
table	6/2/99	12	SL	7	77.00	11.00	28.00	17.00	49.00
table	6/2/99	12	SL	7	2,369.00	338.00	873.00	535.00	1,496.00
table	6/2/99	12	SL	7	7,803.00	1,115.00	2,880.00	1,765.00	4,923.00
table	6/2/99	12	SL	7	7,552.00	1,079.00	2,787.00	1,708.00	4,765.00
table	6/10/99	12	SL	7	382.00	55.00	142.00	87.00	240.00
table	6/10/99	12	SL	7	362.00	52.00	134.00	82.00	228.00

IRS Form 990, Fixed Assets Schedule

Description	Date in Service	Months in Service	Method	Life	Cost	FY 01 Depreciation	Accu Depreciation 12/31/01	Last Year Accu Depreciation	Net Value
table	10/7/99	12	SL	7	4,476.00	639.00	1,438.00	799.00	3,038.00
table	10/7/99	12	SI	7	769.00	110.00	247.00	137.00	522.00
table	10/7/99	12	SL	7	548.00	78.00	176.00	98.00	372.00
table	10/7/99	12	SL	7	956.00	137.00	308.00	171.00	648.00
table	10/7/99	12	SI	7	146.00	21.00	47.00	26.00	99.00
table	10/7/99	12	SL	7	291.00	42.00	94.00	52.00	197.00
table	10/7/99	12	SL	7	380.00	54.00	122.00	68.00	258.00
table	11/30/99	12	SL	7	779.00	111.00	231.00	120.00	548.00
table	11/30/99	12	SL	7	570.00	81.00	169.00	88.00	401.00
Refrigerator	11/18/98	12	SL	5	576.24	115.00	355.00	240.00	221.24
Security System	12/10/98	12	SL	5	1,361.00	272.00	839.00	567.00	522.00
Oakland furniture	2/14/00	12	SL	7	6,996.22	999.00	1,915.00	916.00	5,081.22
Oakland furniture	2/23/00	12	SI	7	8,998.83	1,286.00	2,357.00	1,071.00	6,641.83
Oakland furniture	2/23/00	12	SL	7	4,410.00	630.00	1,155.00	525.00	3,255.00
Lotus Leters by P. Foley 1996	2/23/00	12	SI	7	6,343.55	906.00	1,661.00	755.00	4,682.55
2 guest chairs@352 90ea. & Conference room	3/2/00	12	SI	7	1,980.93	283.00	519.00	236.00	1,461.93
Oakland furniture deposit	3/23/00	12	SI	7	7,569.00	1,081.00	1,892.00	811.00	5,677.00
furniture	4/13/00	12	SI	7	5,193.69	742.00	1,298.00	556.00	3,895.69
Oakland furniture minus deposit	4/26/00	12	SI	7	2,356.54	337.00	561.00	224.00	1,795.54
art - SJ Momu - by S. Briscoe	1/18/01	11	SI	7	1,257.62	165.00	165.00		1,092.62
art - Charles art - "Contact"	8/13/01	5	SI	7	3,250.00	193.00	193.00		3,057.00
bookcase - 14x60x29	3/8/01	10	SL	7	760.65	91.00	91.00		669.65
chairs (2) - Aeron adjustable	2/14/01	11	SI	7	1,320.82	173.00	173.00		1,147.82
chairs (5) - Stylex	2/14/01	11	SI	7	3,662.25	480.00	480.00		3,182.25
chair - Aeron work chair	10/11/01	3	SL	7	712.32	25.00	25.00		687.32
desk - single-pcd 36x72	3/29/01	9	SL	7	1,010.84	108.00	108.00		902.84
desk - kass's desk	7/5/01	6	SL	7	790.20	56.00	56.00		734.20
desk return - eve. height return	3/29/01	9	SI	7	690.96	74.00	74.00		616.96
file - 2-dr lateral file w/book	3/29/01	9	SI	7	1,216.41	130.00	130.00		1,086.41
file - 4 high lateral file - Judith	8/9/01	5	SL	7	2,294.12	137.00	137.00		2,157.12
filanza - 22x44x29 - Maya	3/29/01	9	SL	7	1,834.43	197.00	197.00		1,637.43
shelving - paper sorter	8/9/01	5	SL	7	1,798.92	107.00	107.00		1,691.92
sofa - Ikea	1/18/01	11	SL	7	745.92	98.00	98.00		647.92
TOTAL FURNITURE					296,363.64	41,433.00	93,632.00	52,199.00	202,731.64
5105 - Furniture & Equipment - Telephone System									
Telephone System	10/13/98	12	SL	5	15,000.00	3,000.00	9,750.00	6,750.00	5,250.00
Telephone Accessory	11/19/98	12	SL	5	2,423.04	485.00	1,495.00	1,010.00	928.04
Niastat Modular ICS	3/31/99	12	SL	5	5,683.00	1,137.00	3,032.00	1,895.00	2,651.00

IRS Form 990, Fixed Assets Schedule

Description	Date in Service	Months in Service	Method	Life	Cost	FY 01 Depreciation	Accu Depreciation 12/31/01	Last Year Accu Depreciation	Net Value
Norstar Modular ICS	7/30/99	12	SL	5	5,746.75	1,149.00	2,777.00	1,628.00	2,969.75
Stanon Aux Power Supply	3/31/99	12	SL	5	78.21	16.00	42.00	26.00	36.21
Key Lamp Module	3/31/99	12	SL	5	427.86	86.00	229.00	143.00	198.86
M7324 Speakerphone	3/31/99	12	SI	5	441.66	88.00	235.00	147.00	206.66
M7310 Speakerphone	3/31/99	12	SI	5	8,572.01	1,714.00	4,571.09	2,857.09	4,000.92
M7410 Cordless Phone	5/31/99	12	SL	5	1,058.15	212.00	547.00	335.00	511.15
Norstar Audioconference Phone	5/31/99	12	SL	5	1,394.41	279.00	721.00	442.00	673.41
LX300 Audioconference phone	6/30/99	12	SL	5	1,449.66	290.00	725.00	435.00	724.66
EX300 Audioconference phone	6/30/99	12	SL	5	1,449.66	290.00	725.00	435.00	724.66
M7310 Speakerphone	7/30/99	12	SL	5	2,414.00	483.00	1,167.00	684.00	1,247.00
Station Auxiliary Power Supply	11/29/99	12	SL	5	62.81	13.00	27.00	14.00	35.81
M7100 Single Line Phone	11/29/99	12	SL	5	198.30	40.00	83.00	43.00	115.30
M7324 Speakerphone	11/29/99	12	SL	5	353.10	71.00	148.00	77.00	205.10
Key Lamp Module	11/29/99	12	SL	5	358.38	72.00	150.00	78.00	208.38
M7310 Speakerphone	11/29/99	12	SL	5	506.80	101.00	210.00	109.00	296.80
M7410 Cordless Phone	11/29/99	12	SL	5	754.05	151.00	315.00	164.00	439.05
To allow for more phone lines	4/1/00	12	SI	7	1,403.31	200.00	384.00	184.00	1,019.31
conference call equipment	5/3/01	8	SL	5	6,160.14	821.00	821.00		5,339.14
NY office - cabling/wiring/programming	9/27/01	3	SL	5	1,125.00	56.00	56.00		1,069.00
TOTAL PHONE SYSTEM					57,060.30	10,754.00	28,210.09	17,456.09	28,850.21
1509 - Furniture & Equipment - Other Equipment									
Other Misc (Plug)/999	7/1/99	12	SI	5	3,622.00	724.00	1,810.00	1,086.00	1,812.00
Heat/Cool Unit NYO	4/13/00	12	SI	7	854.09	122.00	234.00	112.00	620.09
Eq truck for video eq Oak	6/1/00	12	SI	7	512.49	73.00	134.00	61.00	378.49
2 cameras (Nikon & Canon)	12/21/00	12	SL	7	789.80	113.00	207.00	94.00	382.80
Heat/Cool Unit	1/26/01	11	SL	7	1,055.00	138.00	138.00		917.00
TOTAL OTHER EQUIPMENT					6,833.38	1,170.00	2,523.00	1,353.00	4,310.38
1510 - Household Improvements									
Household Improvements	7/27/98	12	SL	5	125,000.00	25,000.00	83,250.00	58,250.00	41,750.00
Household Improvements	9/23/98	12	SL	4.92	18,000.00	3,659.00	11,890.71	8,231.71	6,109.29
Household Improvements	12/10/98	12	SI	4.75	21,570.00	4,541.00	13,986.39	9,445.39	7,583.61
retainer fee/Deposit ny office	5/26/99	12	SL	5	1,500.00	300.00	801.00	501.00	699.00
design services ny office	7/12/99	12	SL	4.83	5,340.00	1,106.00	2,764.39	1,658.39	2,575.61
expense reimb ny office	7/12/99	12	SL	4.83	83.28	17.00	42.86	25.86	40.42
design services ny office	8/18/99	12	SL	4.67	7,107.50	1,522.00	3,561.41	2,039.41	3,546.09
expense reimb ny office	8/18/99	12	SL	4.67	1,024.84	219.00	513.07	294.07	511.77
laminated glass charge for Oakland windows	9/9/99	12	SI	4	7,568.84	1,892.00	4,408.64	2,516.64	3,160.20
NY office construction 10% deposit	9/15/99	12	SI	4.58	22,800.00	4,978.00	11,200.71	6,222.71	11,599.29
Services - ny office	10/7/99	12	SL	4.58	2,880.00	629.00	1,415.03	786.03	1,464.97

IRS Form 990, Fixed Assets Schedule

Description	Date in Service	Months in Service	Method	Life	Cost	FY 01 Depreciation	Accu Depreciation 12/31/01	Last Year Accu Depreciation	Net Value
expenses - ny office design	10/7/99	12	SL	4.58	6,080.59	1,328.00	2,987.55	1,659.55	3,093.04
Services - ny office	10/20/99	12	SL	4.5	4,702.24	1,045.00	2,267.58	1,222.58	2,434.66
construction - ny office	10/28/99	12	SL	4.5	58,934.43	13,097.00	28,419.95	15,322.95	30,514.48
construction - ny office	11/2/99	12	SL	4.5	16,484.10	3,663.00	7,948.87	4,285.87	8,535.23
construction - ny office	11/30/99	12	SL	4.42	30,890.61	6,989.00	14,606.82	7,617.82	16,283.79
Services - ny office	12/8/99	12	SL	4.42	2,820.00	638.00	1,333.43	695.43	1,486.57
expenses - ny office design	12/8/99	12	SL	4.42	2,837.46	642.00	1,341.74	699.74	1,495.72
construction - ny office (thru 11/29)	11/29/99	12	SL	4.42	90,079.11	20,380.00	42,594.08	22,214.08	47,385.03
nyo office design/furn	2/14/00	12	SL	4.25	2,564.44	603.00	1,158.13	555.13	1,406.31
add 2 offices on 2nd fl, expand 2 fl conf rm	10/7/99	12	SL	3.92	13,950.00	3,559.00	8,007.34	4,448.34	5,942.66
fire alarm system installation	10/13/99	12	SL	3.92	2,722.50	695.00	1,563.14	868.14	1,159.36
Oakland electrical work	11/29/99	12	SL	3.75	796.00	212.00	441.25	229.25	354.75
cabling & labor	4/8/99	12	SL	4.42	2,500.00	566.00	1,555.82	989.82	944.18
cabling & labor	4/13/99	12	SL	4.42	1,268.07	287.00	789.06	502.06	479.01
cabling & labor	10/20/99	12	SL	3.83	4,232.58	1,105.00	2,386.93	1,281.93	1,845.65
cabling & labor	10/20/99	12	SL	3.83	1,079.00	282.00	608.80	326.80	470.20
2000 Leasehold Improvement-NYO	7/1/00	12	SL	3.83	86,325.39	22,539.00	33,808.63	11,269.63	52,516.76
Consolidated Lock - elec door	3/15/01	9	SL	2.5	3,225.00	968.00	968.00	-	2,257.00
TOTAL LEASEHOLD IMPROVE					544,365.98	122,461.00	286,621.33	164,160.33	257,744.65
TOTAL FIXED ASSETS					1,282,871.62	254,819.00	587,317.42	333,457.42	695,554.20

PolicyLink

EIN# 94-329-7479

IRS Form 990 Part III, Statement of Program Service Accomplishments

General Program (Urban Policy)

\$1,178,220

PolicyLink remains connected to its roots in the community building field, seeking to ensure that the wisdom, voice and experiences of local residents and community organizations guide the development and implementation of policies designed to achieve economic and social equity. PolicyLink is a resource for community-based organizations, local and national intermediaries, foundations, policymakers at all levels, and others involved in the pursuit of equity.

PolicyLink defines “community building” as ongoing efforts by residents and professionals working collectively to solve problems and revitalize neighborhoods. The desired outcome is improved lives and greater equity, while simultaneously strengthening relationships, networks, institutions and assets, and creating new standards and expectations for life in community. PolicyLink calls this outcome “equitable development.” Equitable development is achieved through policies and practices that enable low-income and low-wealth residents to participate in and benefit from regional economic activity.

PolicyLink has selected four equity areas—the region, the economy, technology, and democracy—as the four corners of its substantive agenda. All of the PolicyLink functions—research, capacity building, civic engagement, and communications—combine in our efforts to develop and advocate for informed policy changes that lead to greater equity.

As part of equitable development and the focus on equity and the economy, PolicyLink released a report called, *Sharing the Wealth: Resident Ownership Mechanisms*. The report focuses on wealth-building strategies that enable low-income people to accumulate wealth and gain an ownership stake in the development process. The ideas and models described in the report are based on extensive research, examination of over 20 models, and over 75 interviews with national and local community development practitioners.

The PolicyLink mission mandates “lifting up what works,” by broadly disseminating information about its activities with, and on behalf of, its partners. PolicyLink staff spoke extensively on equitable development throughout the year, sharing the PolicyLink framework with diverse audiences, from grant makers to community activists. Staff was also regularly asked to submit papers and articles for publications, and to appear on radio and television news programs. The PolicyLink founder and president was a co-director of a major convening on race that resulted in the publication of *Searching for the Uncommon Common Ground: New Dimensions on Race in America*. Along with the two other directors of the convening, the president and founder of PolicyLink co-authored this important book.

PolicyLink held regional convenings targeted to attract community groups, civil rights and labor organizations, elected officials, and policymakers in six regions of the country, working with organizations in each respective community. The discussions looked at planning, advocacy, and capacity building agendas created by regional and community-based participants seeking an equitable development strategy to limit displacement of low-income residents.

PolicyLink collaborated with the Brookings Institution's Center on Urban and Metropolitan Policy to release a discussion paper titled *Dealing with Neighborhood Change: A Primer on Gentrification and Policy Choices*. The organization also worked with the Funders' Network for Smart Growth and Livable Communities to co-publish *Achieving Equity Through Smart Growth: Perspectives from Philanthropy*. PolicyLink partnered with the America Connects Consortium, a Department of Education-funded program, to build the capacity of the nation's community technology centers.

Community-Based Regionalism (CBR) \$1,146,239

Community-based organizations involved in revitalizing urban neighborhoods and increasing the welfare of urban and minority populations are faced with several interrelated economic and social forces that are affecting their communities. PolicyLink interviewed community-based organizations (CBOs) around the country to document promising examples of community-based regionalism. The published profiles based on these interviews appeared under the title, *Community-Based Initiatives: Promoting Regional Equity*, and highlights a sampling of ideas and contacts for people engaged in CBR work.

PolicyLink has developed and promoted an equitable development framework that grows out of its work around regionalism and equity. The framework gave impetus to the April 2001 launching of the *Equitable Development Toolkit: Beyond Gentrification*, a web-based resource. The toolkit highlights federal, state, and local policies and strategies that community leaders can pursue to direct new investments to the benefit of current residents. It offers local communities a menu of policy options they can pursue while building the necessary skills to analyze proposals, data, and the economic, racial, and ethnic equity impacts of past investments, forge strategic alliances, and build a foundation for policy change. Housing trust funds, community land trusts, inclusionary zoning, mapping software, and limited equity housing cooperatives are among the 19 tools that have been developed to date online. The Web site also offers a regional updates portal that follows equitable development campaigns nationally.

Community-Centered Policing **\$707,450**

The report on community-centered policing released by PolicyLink in partnership with The Advancement Project, lifts up strategies and policies that enable communities and police departments to work collaboratively to build safe, healthy communities. The report represents the culmination of a year-long research project and highlights promising policing practices in more than 50 cities.

Organizational Divide **\$488,051**

PolicyLink works to understand the impact that technological transformations have on low-income communities in order to determine how existing and emerging technologies might be used as tools to support community-building efforts and to ascertain the lessons learned from community-building experiences to inform efforts to bridge the digital divide. With several partners, PolicyLink is developing an agenda for using technology as a tool for problem solving and strengthening community, while also using technology to advance its mission and in the process modeling the way technology can serve as a problem-solving tool.

Asthma and Health Disparities **\$256,346**

To encourage the development and implementation of efforts to prevent asthma, PolicyLink partnered with The California Endowment to prepare *Fighting Childhood Asthma: How Communities Can Win*, which addresses the many issues involved in the perpetuation of the disease.

PolicyLink also coordinated and conducted research and analysis to examine the relationship between place and health disparities, policy and practice opportunities for change and the possibilities for preventing health disparities and for measuring change over time. This included a review of the literature, an annotated bibliography of more than 97 articles and a synthesis and analysis of articles reporting on the relationship between low-income neighborhoods and health or health behaviors, the relationship between the physical environment and health, on social capital and health and on housing and health.

• If you are filing for an Additional (not automatic) 3-Month Extension, complete only Part II and check this box

Note Only complete Part II if you have already been granted an automatic 3-month extension on a previously filed Form 8868

• If you are filing for an Automatic 3-Month Extension, complete only Part I (on page 1)

Part II Additional (not automatic) 3-Month Extension of Time - Must file Original and One Copy		
Type or print File by the extended due date for filing the return See instructions	Name of Exempt Organization POLICY LINK	Employer identification number 94-3297479
	Number, street, and room or suite no. If a P O box, see instructions 101 BROADWAY	For IRS use only
	City, town or post office, state, and ZIP code For a foreign address see instructions OAKLAND, CA 94607	

Check type of return to be filed (File a separate application for each return)

- Form 990 Form 990 EZ Form 990-T (sec 401(a) or 408(a) trust) Form 1041 A Form 5227 Form 8870
- Form 990 BL Form 990 PF Form 990 T (trust other than above) Form 4720 Form 6069

STOP Do not complete Part II if you were not already granted an automatic 3-month extension on a previously filed Form 8868

- If the organization does not have an office or place of business in the United States, check this box
- If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) _____ If this is for the whole group, check this box If it is for part of the group, check this box and attach a list with the names and EINs of all members the extension is for

4 I request an additional 3 month extension of time until NOVEMBER 15, 2002

5 For calendar year 2001, or other tax year beginning _____ and ending _____

6 If this tax year is for less than 12 months, check reason Initial return Final return Change in accounting period

7 State in detail why you need the extension
ADDITIONAL TIME IS REQUIRED TO COMPILE THE INFORMATION NECESSARY TO FILE A COMPLETE AND ACCURATE RETURN.

8a If this application is for Form 990 BL, 990 PF, 990 T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits See instructions \$ _____

b If this application is for Form 990 PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made Include any prior year overpayment allowed as a credit and any amount paid previously with Form 8868 \$ _____

c Balance Due Subtract line 8b from line 8a Include your payment with this form, or, if required, deposit with FTD coupon or, if required by using EFTPS (Electronic Federal Tax Payment System) See instructions \$ N/A

Signature and Verification

Under penalties of perjury, I declare that I have examined this form including accompanying schedules and statements, and to the best of my knowledge and belief it is true correct and complete and that I am authorized to prepare this form

Signature [Signature] Title CPA Date 8/13/02

Notice to Applicant - To Be Completed by the IRS

- We have approved this application Please attach this form to the organization's return
- We have not approved this application However, we have granted a 10-day grace period from the later of the date shown below or the due date of the organization's return (including any prior extensions) This grace period is considered to be a valid extension of time for elections otherwise required to be made on a timely return Please attach this form to the organization's return
- We have not approved this application After considering the reasons stated in item 7, we cannot grant your request for an extension of time to file We are not granting the 10-day grace period
- We cannot consider this application because it was filed after the due date of the return for which an extension was requested
- Other _____

EXTENSION APPROVED

Director _____ By Aug 28 2002

Alternate Mailing Address - Enter the address if you want the copy of this application for an additional 3-month extension returned to an address different than the one entered above

LINDA WEISKOPF FIELD DIRECTOR,
SUBMISSION PROCESSING, OGDEN

Type or print	Name HENRY C. LEVY & CO., CPAS, APC
	Number and street (include suite, room, or apt no) Or a P O box number 5940 COLLEGE AVE., SUITE C
	City or town, province or state, and country (including postal or ZIP code) OAKLAND, CA 94618