Form **990**

Department of the Treasury Internal Revenue Service

Return of Organization Exempt from Income Tax

Under Section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

► The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No 1545 0047

2001

Open to Public Inspection

A For the 2001 calendar year, or tax year beginning , 2001, and ending , 20

B Check if applicable: [ ] Address change [ ] Name change [ ] Initial return [ ] Final return [ ] Amended return [ ] Application pending

Please use IRS label or print or type. See specific instructions

CALIFORNIA COUNCIL ON SCI & TECHNOLOGY
UNIV OF CALIFORNIA, RIVERSIDE
RIVERSIDE, CA 92521

D Employer Identification Number: 94-3093624

E Telephone number

F Accounting method [ ] Cash [X] Accrual [ ] Other (specify) ►

● **Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ)**

H and I are not applicable to Section 527 organizations

H (a) Is this a group return for affiliates? [ ] Yes [X] No

H (b) If yes enter number of affiliates ►

H (c) Are all affiliates included? [ ] Yes [ ] No (If no attach a list See instructions)

H (d) Is this a separate return filed by an organization covered by a group ruling? [ ] Yes [X] No

G Web site ► N/A

J Organization type (check only one) ► [X] 501(c) 3 ◄ (insert no) [ ] 4947(a)(1) or [ ] 527

K Check here ► [ ] if the organization's gross receipts are normally not more than $25 000 The organization need not file a return with the IRS but if the organization received a Form 990 Package in the mail it should file a return without financial data **Some states require a complete return**

I Enter 4 digit group GEN ►

M Check ► [X] if the organization is not required to attach Schedule B (Form 990, 990 EZ, or 990 PF)

L Gross receipts Add lines 6b 8b 9b, and 10b to line 12 ► 787,489

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (see instructions)

Revenue	1	Contributions gifts, grants, and similar amounts received					
	a	Direct public support		1a			
	b	Indirect public support		1b	590,625		
	c	Government contributions (grants)		1c	166,428		
	d	Total (add lines 1a through 1c) (cash $ 757,053 noncash $)				1d	757,053
	2	Program service revenue including government fees and contracts (from Part VII line 93)				2	
	3	Membership dues and assessments				3	
	4	Interest on savings and temporary cash investments				4	285
	5	Dividends and interest from securities				5	30,151
	6a	Gross rents		6a			
	b	Less rental expenses		6b			
	c	Net rental income or (loss) (subtract line 6b from line 6a)				6c	
	7	Other investment income (describe ►)				7	
			(A) Securities		(B) Other		
	8a	Gross amount from sales of assets other than inventory		8a			
	b	Less cost or other basis and sales expenses		8b	852		
	c	Gain or (loss) (attach schedule) STATEMENT 1		8c	-852		
	d	Net gain or (loss) (combine line 8c columns (A) and (B))				8d	-852
	9	Special events and activities (attach schedule)					
	a	Gross revenue (not including $ of contributions reported on line 1a)		9a			
	b	Less direct expenses other than fundraising expenses		9b			
	c	Net income or (loss) from special events (subtract line 9b from line 9a)				9c	
	10a	Gross sales of inventory, less returns and allowances		10a			
	b	Less cost of goods sold		10b			
	c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)				10c	
	11	Other revenue (from Part VII line 103)				11	
	12	**Total revenue** (add lines 1d 2, 3 4, 5, 6c 7 8d 9c, 10c and 11)				12	786,637
Expenses	13	Program services (from line 44 column (B))				13	358,074
	14	Management and general (from line 44, column (C))				14	599,162
	15	Fundraising (from line 44, column (D))				15	
	16	Payments to affiliates (attach schedule)				16	
	17	**Total expenses** (add lines 16 and 44 column (A))				17	957,236
Net Assets	18	Excess or (deficit) for the year (subtract line 17 from line 12)				18	-170,599
	19	Net assets or fund balances at beginning of year (from line 73 column (A))				19	706,939
	20	Other changes in net assets or fund balances (attach explanation)				20	
	21	Net assets or fund balances at end of year (combine lines 18 19, and 20)				21	536,340

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Part II **Statement of Functional Expenses** All organizations must complete column (A) Columns (B) (C) and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others

Do not include amounts reported on line 6b, 8b, 9b 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (att sch) (cash $ ______ non cash $ ______)	22				
23 Specific assistance to individuals (att sch)	23				
24 Benefits paid to or for members (att sch)	24				
25 Compensation of officers, directors, etc	25	204,293	62,520	141,773	
26 Other salaries and wages	26	260,495	64,366	196,129	
27 Pension plan contributions	27				
28 Other employee benefits	28				
29 Payroll taxes	29				
30 Professional fundraising fees	30				
31 Accounting fees	31				
32 Legal fees	32				
33 Supplies	33	21,073	5,381	15 692	
34 Telephone	34	15,518	1,487	14,031	
35 Postage and shipping	35	10,975	3 601	7,374	
36 Occupancy	36				
37 Equipment rental and maintenance	37				
38 Printing and publications	38	31,036	14,775	16,261	
39 Travel	39	40,696	11,633	29,063	
40 Conferences, conventions, and meetings	40				
41 Interest	41				
42 Depreciation, depletion, etc (attach schedule)	42	14,953		14 953	
43 Other expenses not covered above (itemize)					
a SEE STATEMENT 2	43a	358,197	194,311	163,886	
b	43b				
c	43c				
d	43d				
e	43e				
44 Total functional expenses (add lines 22 43) Organizations completing columns (B) (D), carry these totals to lines 13 15	44	957,236	358,074	599,162	0

Joint Costs Check ► ☐ if you are following SOP 98 2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in **(B)** Program services? ► ☐ **Yes** ☒ **No**

If Yes,' enter **(i)** the aggregate amount of these joint costs $ ______, **(ii)** the amount allocated to program services $ ______ **(iii)** the amount allocated to management and general $ ______ and **(iv)** the amount allocated to fundraising $

Part III **Statement of Program Service Accomplishments**

What is the organization s primary exempt purpose? ► EXAMINE PRAC APPL SCI & TECH

All organizations must describe their exempt purpose achievements in a clear and concise manner State the number of clients served publications issued, etc Discuss achievements that are not measurable (Section 501(c)(3) & (4) organizations & section 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants & allocations to others)

	Program Service Expenses (Required for 501(c)(3) and (4) organizations and 4947(a)(1) trusts but optional for others)
a SEE ATTACHED STATEMENT (Grants and allocations $)	358,074
b (Grants and allocations $)	
c (Grants and allocations $)	
d (Grants and allocations $)	
e Other program services (Grants and allocations $)	
f **Total of Program Service Expenses** (should equal line 44, column (B), program services) ►	358,074

Part IV **Balance Sheets** (See instructions)

	Note: *Where required, attached schedules and amounts within the description column should be for end of year amounts only*			(A) Beginning of year		(B) End of year
ASSETS	45 Cash – non interest bearing			840 191	45	659,810
	46 Savings and temporary cash investments				46	
	47a Accounts receivable	47a	105,625			
	b Less allowance for doubtful accounts	47b		97,971	47c	105,625
	48a Pledges receivable	48a				
	b Less allowance for doubtful accounts	48b			48c	
	49 Grants receivable				49	
	50 Receivables from officers directors trustees and key employees (attach schedule)				50	
	51a Other notes & loans receivable (attach sch)	51a				
	b Less allowance for doubtful accounts	51b			51c	
	52 Inventories for sale or use				52	
	53 Prepaid expenses and deferred charges			8,491	53	8,770
	54 Investments – securities (attach schedule) ► ☐ Cost ☐ FMV				54	
	55a Investments – land, buildings, & equipment basis	55a				
	b Less accumulated depreciation (attach schedule)	55b			55c	
	56 Investments – other (attach schedule)				56	
	57a Land buildings and equipment basis	57a	157,661			
	b Less accumulated depreciation (attach schedule) STATEMENT 3	57b	127,123	32,284	57c	30,538
	58 Other assets (describe ► SEE STATEMENT 4)			4,047	58	9,126
	59 **Total assets** (add lines 45 through 58) (must equal line 74)			982,984	59	813,869
LIABILITIES	60 Accounts payable and accrued expenses			39,350	60	34,867
	61 Grants payable				61	
	62 Deferred revenue				62	
	63 Loans from officers, directors, trustees and key employees (attach schedule)				63	
	64a Tax exempt bond liabilities (attach schedule)				64a	
	b Mortgages and other notes payable (attach schedule)				64b	
	65 Other liabilities (describe ► SEE STATEMENT 5)			236,695	65	242,662
	66 **Total liabilities** (add lines 60 through 65)			276,045	66	277,529
NET ASSETS OR FUND BALANCES	**Organizations that follow SFAS 117, check here** ► [X] and complete lines 67 through 69 and lines 73 and 74					
	67 Unrestricted			467,618	67	457,831
	68 Temporarily restricted			239,321	68	78,509
	69 Permanently restricted				69	
	Organizations that do not follow SFAS 117, check here ► ☐ and complete lines 70 through 74					
	70 Capital stock trust principal or current funds				70	
	71 Paid in or capital surplus or land building and equipment fund				71	
	72 Retained earnings endowment accumulated income or other funds				72	
	73 **Total net assets or fund balances** (add lines 67 through 69 **or** lines 70 through 72, column (A) **must** equal line 19 and column (B) **must** equal line 21)			706,939	73	536,340
	74 **Total liabilities and net assets/fund balances** (add lines 66 and 73)			982,984	74	813,869

Form 990 is available for public inspection and for some people, serves as the primary or sole source of information about a particular organization How the public perceives an organization in such cases may be determined by the information presented on its return Therefore please make sure the return is complete and accurate and fully describes, in Part III the organization's programs and accomplishments

Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See instructions.)

a	Total revenue, gains, and other support per audited financial statements ►	a	787,489
b	Amounts included on line a but not on line 12, Form 990		
	(1) Net unrealized gains on investments $		
	(2) Donated services and use of facilities $		
	(3) Recoveries of prior year grants $		
	(4) Other (specify) SEE STM 6 $ 852		
	Add amounts on lines (1) through (4) ►	b	852
c	Line a minus line b ►	c	786,637
d	Amounts included on line 12, Form 990 but not on line a		
	(1) Investment expenses not included on line 6b, Form 990 $		
	(2) Other (specify) $		
	Add amounts on lines (1) and (2) ►	d	
e	Total revenue per line 12, Form 990 (line c plus line d) ►	e	786,637

Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

a	Total expenses and losses per audited financial statements ►	a	958,088
b	Amounts included on line a but not on line 17, Form 990		
	(1) Donated services and use of facilities $		
	(2) Prior year adjustments reported on line 20, Form 990 $		
	(3) Losses reported on line 20, Form 990 $		
	(4) Other (specify) SEE STMT 7 $ 852		
	Add amounts on lines (1) through (4) ►	b	852
c	Line a minus line b ►	c	957,236
d	Amounts included on line 17, Form 990 but not on line a		
	(1) Investment expenses not included on line 6b, Form 990 $		
	(2) Other (specify) $		
	Add amounts on lines (1) and (2) ►	d	
e	Total expenses per line 17, Form 990 (line c plus line d) ►	e	957,236

Part V List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated, see instructions.)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (if not paid, enter -0-)	(D) Contributions to employee benefit plans and deferred compensation	(E) Expense account and other allowances
SEE STATEMENT 8		181,253	23,040	0

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than $100,000 from your organization and all related organizations, of which more than $10,000 was provided by the related organizations? ► ☐ Yes ☒ No

If 'Yes,' attach schedule – see instructions

Part VI Other Information (See specific instructions.)

			Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If 'Yes,' attach a detailed description of each activity	76		X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If 'Yes,' attach a conformed copy of the changes	77		X
78a	Did the organization have unrelated business gross income of $1,000 or more during the year covered by this return?	78a		X
b	If 'Yes,' has it filed a tax return on **Form 990-T** for this year?	78b	N/A	
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If 'Yes,' attach a statement	79		X
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc, to any other exempt or nonexempt organization?	80a		X
b	If 'Yes,' enter the name of the organization ► N/A and check whether it is ☐ exempt **or** ☐ nonexempt			
81a	Enter direct or indirect political expenditures. See line 81 instructions — 81a: 0			
b	Did the organization file **Form 1120-POL** for this year?	81b		X
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a		X
b	If 'Yes,' you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.) — 82b: N/A			
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	X	
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	X	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?	84a		X
b	If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	84b	N/A	
85	*501(c)(4), (5), or (6) organizations.* a Were substantially all dues nondeductible by members?	85a	N/A	
b	Did the organization make only in house lobbying expenditures of $2,000 or less?	85b	N/A	
	If 'Yes' was answered to either 85a or 85b, **do not** complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.			
c	Dues, assessments, and similar amounts from members — 85c: N/A			
d	Section 162(e) lobbying and political expenditures — 85d: N/A			
e	Aggregate nondeductible amount of Section 6033(e)(1)(A) dues notices — 85e: N/A			
f	Taxable amount of lobbying and political expenditures (line 85d less 85e) — 85f: N/A			
g	Does the organization elect to pay the Section 6033(e) tax on the amount on line 85f?	85g	N/A	
h	If Section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h	N/A	
86	*501(c)(7) organizations.* Enter: a Initiation fees and capital contributions included on line 12 — 86a: N/A			
b	Gross receipts, included on line 12, for public use of club facilities — 86b: N/A			
87	*501(c)(12) organizations.* Enter: a Gross income from members or shareholders — 87a: N/A			
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.) — 87b: N/A			
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations Sections 301.7701-2 and 301.7701-3? If 'Yes,' complete Part IX	88		X
89a	*501(c)(3) organizations.* Enter: Amount of tax imposed on the organization during the year under Section 4911 ► 0 Section 4912 ► 0 Section 4955 ► 0			
b	*501(c)(3) and 501(c)(4) organizations.* Did the organization engage in any Section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If 'Yes,' attach a statement explaining each transaction	89b		X
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under Sections 4912, 4955, and 4958 ► 0			
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization ► 0			
90a	List the states with which a copy of this return is filed ► NONE			
b	Number of employees employed in the pay period that includes March 12, 2001 (see instructions)	90b	0	
91	The books are in care of ► SUSAN HACKWOOD Telephone number ►			
	Located at ► SAME ZIP + 4 ►			
92	*Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of **Form 1041*** — Check here N/A ► ☐ and enter the amount of tax exempt interest received or accrued during the tax year ► 92: N/A			

Part VII Analysis of Income-Producing Activities (See instructions)

Note *Enter gross amounts unless otherwise indicated*	Unrelated business income (A) Business code	(B) Amount	Excluded by section 512, 513 or 514 (C) Exclusion code	(D) Amount	(E) Related or exempt function income
93 Program service revenue					
a					
b					
c					
d					
e					
f Medicare/Medicaid payments					
g Fees & contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings & temporary cash invmnts			14	285	
96 Dividends & interest from securities			14	30,151	
97 Net rental income or (loss) from real estate					
a debt financed property					
b not debt financed property					
98 Net rental income or (loss) from pers prop					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			18	-852	
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue a					
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))				29,584	

105 **Total** (add line 104 columns (B) (D) and (E)) ► 29,584

Note *Line 105 plus line 1d Part I, should equal the amount on line 12 Part I*

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See instructions)

Line No ▼	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
N/A	

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See instructions)

(A) Name address, and EIN of corporation partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End of year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See instructions)

a Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? ☐ Yes ☒ No

b Did the organization during the year pay premiums directly or indirectly on a personal benefit contract? ☐ Yes ☒ No

Note *If 'Yes' to (b), file Form 8870 and Form 4720 (see instructions)*

Under penalties of perjury I declare that I have examined this return including accompanying schedules and statements and to the best of my knowledge and belief it is true correct and complete Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge

[redacted] 3/27/02

Date

E DIRECTOR

[redacted]

Schedule A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k), 501(n), or Section 4947(a)(1) Nonexempt Charitable Trust Supplementary Information – (See separate instructions)

Supplementary Information — (see separate instructions)

► **Must be completed by the above organizations and attached to their Form 990 or 990-EZ**

OMB No 1545 0047

2001

Name of the Organization: CALIFORNIA COUNCIL ON SCI & TECHNOLOGY

Employer Identification Number: 94-3093624

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See instructions List each one If there are none enter None ')

(a) Name and address of each employee paid more than $50 000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
SUSAN HACKWOOK RIVERSIDE, CA	EXEC DIRECTOR 40	181,253	23,040	0
ANNZELL LOUFAS SACRAMENTO, CA	ASST DIRECTOR 40	79,884	25,962	0
Total number of other employees paid over $50,000 ►	0			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See instructions List each one (whether individuals or firms) If there are none enter 'None ')

(a) Name and address of each independent contractor paid more than $50 000	(b) Type of service	(c) Compensation
UNIVERSITY OF CALIFORNIA, SAN DIEGO 9500 GILMAN DR , LA JOLLA, CA 92093	CONTRACT PROF SVCS	50,235
Total number of others receiving over $50 000 for professional services ► 0		

Part III Statements About Activities (See instructions)

		Yes	No
1 During the year has the organization attempted to influence national state or local legislation including any attempt to influence public opinion on a legislative matter or referendum? If Yes enter the total expenses paid or incurred in connection with the lobbying activities ► $ N/A **(Must equal amounts on line 38, Part VI-A, or line i of Part VI-B)**	1		X
Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI A Other organizations checking Yes,' must complete Part VI B **and** attach a statement giving a detailed description of the lobbying activities			
2 During the year, has the organization either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees directors, officers creators key employees, or members of their families or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? *(If the answer to any question is 'Yes,' attach a detailed statement explaining the transactions)*			
a Sale, exchange or leasing of property?	2a		X
b Lending of money or other extension of credit?	2b		X
c Furnishing of goods services or facilities?	2c		X
d Payment of compensation (or payment or reimbursement of expenses if more than $1,000)?	2d		X
e Transfer of any part of its income or assets?	2e		X
3 Does the organization make grants for scholarships, fellowships student loans, etc? (See **Note** below)	3		X
4 Do you have a section 403(b) annuity plan for your employees?	4		X

Note *Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs 'qualify to receive payments*

Part IV Reason for Non-Private Foundation Status (See instructions)

The organization is not a private foundation because it is (please check only **One** applicable box)

5 ☐ A church convention of churches, or association of churches Section 170(b)(1)(A)(i)

6 ☐ A school Section 170(b)(1)(A)(ii) (Also complete Part V)

7 ☐ A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)

8 ☐ A federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)

9 ☐ A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) **Enter the hospital's name, city, and state** ► ______________

10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV A)

11 a ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV A)

11 b ☐ A community trust Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV A)

12 ☐ An organization that normally receives **(1) more than 33-1/3%** of its support from contributions membership fees and gross receipts from activities related to its charitable, etc, functions – subject to certain exceptions, and **(2) no more than 33-1/3%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A)

13 ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in **(1)** lines 5 through 12 above, or **(2)** section 501(c)(4) (5) or (6) if they meet the test of section 509(a)(2) (See section 509(a)(3))

Provide the following information about the supported organizations (See instructions)

(a) Name(s) of supported organization(s)	**(b)** Line number from above

14 ☐ An organization organized and operated to test for public safety Section 509(a)(4) (See instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) *Use cash method of accounting*

Note *You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting*

Calendar year (or fiscal year beginning in) ►	(a) 2000	(b) 1999	(c) 1998	(d) 1997	(e) Total
15 Gifts grants, and contributions received (Do not include unusual grants See line 28)	997,034	1,120,499	748,780	1,098,795	3,965,108
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc purpose					
18 Gross income from interest, dividends, amounts received from payments on securities loans (Section 512(a)(5)), rents, royalties, and unrelated business taxable income (less Section 511 taxes) from businesses acquired by the organization after June 30, 1975	54,197	51,293	60,217	62,883	228,590
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income Attach a schedule Do not include gain or (loss) from sale of capital assets					
23 Total of lines 15 through 22	1,051,231	1,171,792	808,997	1,161,678	4,193,698
24 Line 23 minus line 17	1,051,231	1,171,792	808,997	1,161,678	4,193,698
25 Enter 1% of line 23	10,512	11,718	8,090	11,617	

26 Organizations described on lines 10 or 11 a Enter 2% of amount in column (e) line 24 ► 26a 83,874

b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1997 through 2000 exceeded the amount shown in line 26a **Do not file this list with your return** Enter the total of all these excess amounts ► 26b

c Total support for Section 509(a)(1) test Enter line 24, column (e) ► 26c 4,193,698

d Add Amounts from column (e) for lines 18 228,590 19 ______ 22 ______ 26b ______ 26d 228,590

e Public support (line 26c minus line 26d total) ► 26e 3,965,108

f Public support percentage (line 26e (numerator) divided by line 26c (denominator)) ► 26f 94 55 %

27 Organizations described on line 12 N/A

a For amounts included in lines 15 16, and 17 that were received from a 'disqualified person,' prepare a list for your records to show the name of, and total amounts received in each year from, each disqualified person **Do not file this list with your return** Enter the sum of such amounts for each year

(2000) ______ (1999) ______ (1998) ______ (1997) ______

b For any amount included in line 17 that was received from each person (other than 'disqualified persons'), prepare a list for your records to show the name of and amount received for each year that was more than the **larger** of **(1)** the amount on line 25 for the year or **(2)** $5 000 (Include in the list organizations described in lines 5 through 11, as well as individuals) **Do not file this list with your return** After computing the difference between the amount received and the larger amount described in **(1)** or **(2)**, enter the sum of these differences (the excess amounts) for each year

(2000) ______ (1999) ______ (1998) ______ (1997) ______

c Add Amounts from column (e) for lines 15 ______ 16 ______ 17 ______ 20 ______ 21 ______ 27c

d Add Line 27a total ______ and line 27b total ______ 27d

e Public support (line 27c total minus line 27d total) ► 27e

f Total support for section 509(a)(2) test Enter amount from line 23, column (e) ► 27f

g Public support percentage (line 27e (numerator) divided by line 27f (denominator)) ► 27g %

h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator)) ► 27h %

28 Unusual Grants For an organization described in line 10 11, or 12 that received any unusual grants during 1997 through 2000 prepare a list for your records to show, for each year the name of the contributor, the date and amount of the grant and a brief description of the nature of the grant **Do not file this list with your return** Do not include these grants in line 15

Part V Private School Questionnaire (See instructions)
(To be completed Only by schools that checked the box on line 6 in Part IV)

N/A

			Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter bylaws other governing instrument or in a resolution of its governing body?	29		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs and scholarships?	30		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves?	31		
	If 'Yes please describe, if No ' please explain (If you need more space attach a separate statement)			
32	Does the organization maintain the following			
a	Records indicating the racial composition of the student body faculty and administrative staff?	32a		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b		
c	Copies of all catalogues, brochures, announcements and other written communications to the public dealing with student admissions programs, and scholarships?	32c		
d	Copies of all material used by the organization or on its behalf to solicit contributions?	32d		
	If you answered 'No' to any of the above please explain (If you need more space attach a separate statement)			
33	Does the organization discriminate by race in any way with respect to			
a	Students' rights or privileges?	33a		
b	Admissions policies?	33b		
c	Employment of faculty or administrative staff?	33c		
d	Scholarships or other financial assistance?	33d		
e	Educational policies?	33e		
f	Use of facilities?	33f		
g	Athletic programs?	33g		
h	Other extracurricular activities?	33h		
	If you answered Yes to any of the above please explain (If you need more space attach a separate statement)			
34a	Does the organization receive any financial aid or assistance from a governmental agency?	34a		
b	Has the organization s right to such aid ever been revoked or suspended?	34b		
	If you answered 'Yes' to either 34a or b, please explain using an attached statement			
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75 50 1975-2 C B 587, covering racial nondiscrimination? If 'No ' attach an explanation	35		

Part VI-A Lobbying Expenditures by Electing Public Charities (See instructions)

(To be completed Only by an eligible organization that filed Form 5768)

N/A

Check ► a ☐ if the organization belongs to an affiliated group Check ► b ☐ if you checked a' and limited control' provisions apply

Limits on Lobbying Expenditures (The term expenditures means amounts paid or incurred)		(a) Affiliated group totals	(b) To be completed for all electing organizations
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36		
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37		
38 Total lobbying expenditures (add lines 36 and 37)	38		
39 Other exempt purpose expenditures	39		
40 Total exempt purpose expenditures (add lines 38 and 39)	40		
41 Lobbying nontaxable amount Enter the amount from the following table –	41		
42 Grassroots nontaxable amount (enter 25% of line 41)	42		
43 Subtract line 42 from line 36 Enter -0 if line 42 is more than line 36	43		
44 Subtract line 41 from line 38 Enter 0 if line 41 is more than line 38	44		

If the amount on line 40 is –	The lobbying nontaxable amount is –
Not over $500,000	20% of the amount on line 40
Over $500 000 but not over $1,000,000	$100,000 plus 15% of the excess over $500,000
Over $1,000,000 but not over $1,500,000	$175,000 plus 10% of the excess over $1,000,000
Over $1,500,000 but not over $17,000,000	$225,000 plus 5% of the excess over $1,500,000
Over $17 000 000	$1 000 000

Caution *If there is an amount on either line 43 or line 44, you must file Form 4720*

4 -Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below See the instructions for lines 45 through 50)

	Lobbying Expenditures During 4 -Year Averaging Period				
Calendar year (or fiscal year beginning in) ►	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots non taxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI A) (See instructions)

N/A

During the year did the organization attempt to influence national state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of	Yes	No	Amount
a Volunteers			
b Paid staff or management (include compensation in expenses reported on lines c through h)			
c Media advertisements			
d Mailings to members legislators or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators their staffs, government officials, or a legislative body			
h Rallies, demonstrations seminars conventions speeches lectures, or any other means			
i Total lobbying expenditures (add lines c through h)			

If 'Yes' to any of the above, also attach a statement giving a detailed description of the lobbying activities

Part VII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations (See instructions)

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

		Yes	No
a Transfers from the reporting organization to a noncharitable exempt organization of			
(i) Cash	51 a (i)		X
(ii) Other assets	a (ii)		X
b Other transactions			
(i) Sales or exchanges of assets with a noncharitable exempt organization	b (i)		X
(ii) Purchases of assets from a noncharitable exempt organization	b (ii)		X
(iii) Rental of facilities, equipment or other assets	b (iii)		X
(iv) Reimbursement arrangements	b (iv)		X
(v) Loans or loan guarantees	b (v)		X
(vi) Performance of services or membership or fundraising solicitations	b (vi)		X
c Sharing of facilities, equipment, mailing lists, other assets, or paid employees	c		X

d If the answer to any of the above is 'Yes, complete the following schedule Column (b) should always show the fair market value of the goods, other assets or services given by the reporting organization If the organization received less than fair market value in any transaction or sharing arrangement show in column (d) the value of the goods other assets or services received

(a) Line no	(b) Amount involved	(c) Name of noncharitable exempt organization	(d) Description of transfers transactions, and sharing arrangements
N/A			

52a Is the organization directly or indirectly affiliated with, or related to, one or more tax exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? ▶ ☐ Yes ☒ No

b If 'Yes ' complete the following schedule

(a) Name of organization	(b) Type of organization	(c) Description of relationship
N/A		

Form **4562**

Department of the Treasury Internal Revenue Service (99)

Depreciation and Amortization
(Including Information on Listed Property)
► See separate instructions
► Attach this form to your return

OMB No 1545 0172
2001
67

Name(s) Shown on Return: CALIFORNIA COUNCIL ON SCI & TECHNOLOGY

Identifying Number: 94-3093624

Business or Activity to Which This Form Relates: FORM_990/990-PF

Part I Election to Expense Certain Tangible Property Under Section 179

Note *If you have any listed property, complete Part V before you complete Part I*

1	Maximum dollar limitation If an enterprise zone business, see instructions	1	$24,000
2	Total cost of Section 179 property placed in service (see instructions)	2	
3	Threshold cost of Section 179 property before reduction in limitation	3	$200,000
4	Reduction in limitation Subtract line 3 from line 2 If zero or less, enter 0	4	
5	Dollar limitation for tax year Subtract line 4 from line 1 If zero or less, enter 0 If married filing separately see instructions	5	

6 (a) Description of property	(b) Cost (business use only)	(c) Elected cost
7 Listed property Enter amount from line 27	7	

8	Total elected cost of Section 179 property Add amounts in column (c) lines 6 and 7	8	
9	Tentative deduction Enter the smaller of line 5 or line 8	9	
10	Carryover of disallowed deduction from 2000 (see instructions)	10	
11	Business income limitation Enter the smaller of business income (not less than zero) or line 5 (see instrs)	11	
12	Section 179 expense deduction Add lines 9 and 10 but do not enter more than line 11	12	
13	Carryover of disallowed deduction to 2002 Add lines 9 and 10, less line 12 ► 13		

Note *Do not use Part II or Part III below for listed property (automobiles, certain other vehicles, cellular telephones certain computers or property used for entertainment recreation, or amusement) Instead, use Part V for listed property*

Part II MACRS Depreciation for Assets Placed in Service Only During Your 2001 Tax Year
(Do not include listed property)

Section A – General Asset Account Election

14 If you are making the election under Section 168(i)(4) to group any assets placed in service during the tax year into one or more general asset accounts, check this box See instructions ► ☐

Section B – General Depreciation System (GDS) (See instructions)

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only — see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
15a 3 year property						
b 5 year property						
c 7 year property						
d 10 year property						
e 15 year property						
f 20 year property						
g 25-year property			25 yrs		S/L	
h Residential rental property			27 5 yrs	MM	S/L	
			27 5 yrs	MM	S/L	
i Nonresidential real property			39 yrs	MM	S/L	
				MM	S/L	

Section C – Alternative Depreciation System (ADS) (See instructions)

(a)	(b)	(c)	(d)	(e)	(f)	(g)
16a Class life					S/L	
b 12 year			12 yrs		S/L	
c 40 year			40 yrs	MM	S/L	

Part III Other Depreciation (Do not include listed property) (See instructions)

17	GDS and ADS deductions for assets placed in service in tax years beginning before 2001	17	
18	Property subject to Section 168(f)(1) election	18	
19	ACRS and other depreciation	19	14,953

Part IV Summary (See instructions)

20	Listed property Enter amount from line 26	20	
21	**Total** Add deductions from line 12, lines 15 and 16 in column (g), and lines 17 through 20 Enter here and on the appropriate lines of your return Partnerships and S corporations — see instructions	21	14,953
22	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to Section 263A costs 22		

2001 FEDERAL BOOK DEPRECIATION SCHEDULE

CALIFORNIA COUNCIL ON SCI & TECHNOLOGY

94-3093624

NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS PCT.	CUR 179 BONUS	PRIOR 179 BONUS	PRIOR DEC BAL DEPR	BASIS REDUCT	SALVAGE VALUE	DEPR BASIS	PRIOR DEPR	METHOD	LIFE	RATE	CURRENT DEPR
	FORM 990/990 PF															
	FURNITURE AND FIXTURES															
1	LATERAL FILE CABINET	11/28/89		674							674	674	S/L	5		0
2	LH RECEPTION STATION	2/26/90		2,764							2,764	2,764	S/L	5		0
3	DOUBLE PED DESK	2/26/90		1,459							1,459	1,459	S/L	5		0
4	KNEESPACE CRDZ	2/26/90		1,539							1,539	1,539	S/L	5		0
5	TABLE	2/26/90		868							868	868	S/L	5		0
6	SINGLE PED DESK	2/26/90		1,104							1,104	1,104	S/L	5		0
7	RETURN	2/26/90		883							883	883	S/L	5		0
8	CONF TABLE	2/26/90		1,179							1,179	1,179	S/L	5		0
9	2 DRAWER LATERAL FILE	2/26/90		701							701	701	S/L	5		0
10	DBL PED DESK	2/26/90		1,186							1,186	1,186	S/L	5		0
11	CHAIR	2/26/90		536							536	536	S/L	5		0
12	CHAIR	2/26/90		536							536	536	S/L	5		0
13	CHAIR	2/26/90		536							536	536	S/L	5		0
14	CHAIR	2/26/90		536							536	536	S/L	5		0
15	CHAIR	2/26/90		536							536	536	S/L	5		0
16	CHAIR	2/26/90		536							536	536	S/L	5		0
17	CHAIR	2/26/90		536							536	536	S/L	5		0
18	CHAIR	2/26/90		536							536	536	S/L	5		0
19	CHAIR	2/26/90		536							536	536	S/L	5		0
20	CHAIR	2/26/90		536							536	536	S/L	5		0
21	LOUNGE CHAIR	2/26/90		680							680	680	S/L	5		0
22	LOUNGE 2 SEATER	2/26/90		956							956	956	S/L	5		0
23	DBL PED DESK	2/26/90		1,186							1,186	1,186	S/L	5		0
24	DBL PED DESK	2/26/90		1,186							1,186	1,186	S/L	5		0
25	DBL PED DESK	2/26/90		1,186							1,186	1,186	S/L	5		0

CALIFORNIA COUNCIL ON SCI & TECHNOLOGY 94-3093624

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26	CHAIR	2/26/90		536							536	536	S/L	5		0
27	CHAIR	2/26/90		536							536	536	S/L	5		0
28	CHAIR	2/26/90		536							536	536	S/L	5		0
29	CHAIR	2/26/90		536							536	536	S/L	5		0
30	SIDE ARM CHAIR	2/26/90		580							580	580	S/L	5		0
31	SIDE ARM CHAIR	2/26/90		580							580	580	S/L	5		0
32	SIDE ARM CHAIR	2/26/90		580							580	580	S/L	5		0
33	SIDE ARM CHAIR	2/26/90		580							580	580	S/L	5		0
34	BOOKCASE	2/26/90		328							328	328	S/L	5		0
35	BOOKCASE	2/26/90		328							328	328	S/L	5		0
36	BOOKCASE	2/26/90		328							328	328	S/L	5		0
37	BOOKCASE	2/26/90		328							328	328	S/L	5		0
38	CORNER TABLE	2/26/90		304							304	304	S/L	5		0
39	CORNER TABLE	2/26/90		304							304	304	S/L	5		0
40	TABLE	9/21/90		758							758	758	S/L	5		0
41	2 DRAWER LATERAL FILE	5/31/92		422							422	422	S/L	5		0
42	2 DRAWER LATERAL FILE	5/31/92		422							422	422	S/L	5		0
43	2 DRAWER LATERAL FILE	3/29/93		422							422	422	S/L	5		0
44	STORAGE CABINEET	3/29/93		289							289	289	S/L	5		0
45	STORAGE CABINET	3/29/93		289							289	289	S/L	5		0
46	DOUBLE PED, EXEC BRIDGE	6/21/94		1,771							1,771	1,771	S/L	5		0
47	PED DESK, EXEC BRIDGE	6/21/94		2,173							2,173	2,173	S/L	5		0
48	U SHAPE RECEP LIGHT	6/21/94		6,446							6,446	6,446	S/L	5		0
49	2 KEYBOARD TRAYS	9/27/94		604							604	604	S/L	5		0
50	CREDANZA W/ 2 FILES	9/27/94		1,561							1,561	1,561	S/L	5		0
51	RETRO FIT DESK	9/27/94		228							228	228	S/L	5		0
52	RIGHT RETURN	9/27/94		709							709	709	S/L	5		0
53	CREDENZA W/ 2 FILES	9/27/94		1,561							1,561	1,561	S/L	5		0
54	RETRO FIT DESK	9/27/94		228							228	228	S/L	5		0

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CALIFORNIA COUNCIL ON SCI & TECHNOLOGY

94-3093624

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55	EXEC RETURN SHELL LEFT	9/27/94		312							312	312	S/L	5		0
56	DESK ALERATIONS, RETURNS	10/24/94		540							540	540	S/L	5		0
57	RECEPTION STATION	3/01/95		3 810							3,810	3,810	S/L	5		0
58	3 BOOKCASES	4/01/95		1 311							1,311	1,311	S/L	5		0
59	MAGAZINE RACK	8/25/95		400							400	400	S/L	5		0
60	END PANEL	8/25/95		475							475	475	S/L	5		0
61	COUCH	10/08/97		517							517	413	S/L	5		103
	TOTAL FURNITURE AND FIXTURE			54,543		0	0	0	0	0	54,543	54,439				103
	MACHINERY AND EQUIPMENT															
62	CELLULAR PHONE	4/30/92	6/30/01	1,195							1,195	1,195	S/L	5		0
63	GE HPT REFRIGERATOR CTX	7/05/94		591							591	591	S/L	5		0
64	35MM CARAMATE & CASE	10/24/94		578							578	578	S/L	5		0
65	OVERHEAD PROJECTOR	6/16/95		699							699	699	S/L	5		0
66	XEROX XC 830 ZOOM	3/03/97		697							697	556	S/L	5		139
67	LASERWRITER II NT	12/28/89		3,339							3,339	3,339	S/L	5		0
68	APPLE PORTRAIT DISPLAY	1/08/93		829							829	826	S/L	5		0
69	PRINTER	7/20/93		2,619							2,619	2,619	S/L	5		0
70	MICRONET 240MB	3/16/94		556							556	556	S/L	5		0
71	HP LASERJET 4 PRINTER	9/06/94		2,167							2 167	2 167	S/L	5		0
72	LASER JET 4M PRINTER	3/15/95		2,173							2,173	2,173	S/L	5		0
73	2 HIGH SPEED MODEMS	8/31/95	6/30/01	990							990	990	S/L	5		0
74	POWER MAC 6100	9/12/95		2,257							2,257	2,257	S/L	5		0
75	APPLE MULTIPLE SCAN 17"	10/04/95		1,049							1,049	1,049	S/L	5		0
76	APPLE MULTIPLE SCAN 17"	12/07/95		2,052							2 052	2 052	S/L	5		0
77	COLOR STYLEWRITER 2200	10/05/95		399							399	399	S/L	5		0
78	SAGEM ISND VIDEO CONF	6/25/96		2,502							2,502	2,500	S/L	5		2
79	SAGEM ISDN VIDEO CONF	6/25/96		2,479							2,479	2,479	S/L	5		0

2001 FEDERAL BOOK DEPRECIATION SCHEDULE

CALIFORNIA COUNCIL ON SCI & TECHNOLOGY

94-3093624

NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS PCT	CUR 179 BONUS	PRIOR 179 BONUS	PRIOR DEC BAL DEPR.	BASIS REDUCT	SALVAGE VALUE	DEPR BASIS	PRIOR DEPR.	METHOD	LIFE	RATE	CURRENT DEPR.
80	APPLE MULTIPLE SCAN	7/06/96		799							799	799	S/L	5		0
81	APPLE POWERMAC	7/06/96		999							999	999	S/L	5		0
82	APPLE POWERMAC	7/23/96		2,783							2,783	2,783	S/L	5		0
83	HP DESKJET 1600	1/15/97	6/30/01	1,969							1,969	1,576	S/L	5		0
84	APPLE POWER MACINTOSH	1/30/97		2,478							2,478	1,984	S/L	5		494
85	APPLE MULTIPLE SCAN	1/30/97		754							754	604	S/L	5		150
86	DESKTOP COMPUTER	6/29/97		949							949	760	S/L	5		189
87	DYNATEX 4/2 DAL DRIVE	8/14/97	6/30/01	1,060							1,060	848	S/L	5		0
88	POWERMAC	11/04/97		1,599							1,599	1,280	S/L	5		319
89	DIGITAL CAMERA	3/18/98		3,255							3,255	1,954	S/L	5		651
90	CD ROM RECORDER	4/04/98	6/30/01	615							615	370	S/L	5		0
91	POWERMAC G3 233MHZ	1/16/98		1,999							1,999	1,200	S/L	5		400
92	EPSON 1520 COLOR PRINTER	3/23/98		1,108							1,108	666	S/L	5		222
93	POWERMAC G3	3/24/98		2,499							2,499	1,500	S/L	5		500
94	COLOR COPIER	4/19/98		646							646	388	S/L	5		129
95	PRINCETON E090 MONITOR	5/12/98		854							854	513	S/L	5		171
96	APLLE 9 0 GB HARDDRIVE	7/23/98		913							913	549	S/L	5		183
97	MAC SERVER G3	9/24/98		4,499							4,499	2,700	S/L	5		900
98	IMAC G3	11/05/98		1,316							1,316	790	S/L	5		263
99	PRO 8000	11/30/98		2,259							2,259	1,356	S/L	5		452
100	TEKTRONIX 740 COLOR PRINT	10/22/99		5,020							5,020	2,008	S/L	5		1,004
101	SONY XGA LCD PLAY W/CASE	12/01/99		5,118							5,118	2,047	S/L	5		1,024
102	POWERBOOK G3 266 & ZIP	2/02/99		2,999							2,999	1,199	S/L	5		600
103	19" MITSUBISHI DP900U MON	2/27/99		785							785	314	S/L	5		157
104	TEXTRONIX PRINTER PHASER	2/27/99		2,764							2,764	1,105	S/L	5		553
105	FLAT SCREEN MONITOR	3/10/99		1,121							1,121	448	S/L	5		224
106	POWERMAC G3	4/07/99		1,629							1,629	651	S/L	5		326
107	36612 TOWER COMPUTER	9/21/99		517							517	206	S/L	5		103
108	G3 COMPUTER	11/17/99		1,434							1,434	573	S/L	5		287

2001 FEDERAL BOOK DEPRECIATION SCHEDULE

CALIFORNIA COUNCIL ON SCI & TECHNOLOGY

94-3093624

NO	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS PCT	CUR 179 BONUS	PRIOR 179 BONUS	PRIOR DEC BAL DEPR	BASIS REDUCT	SALVAGE VALUE	DEPR BASIS	PRIOR DEPR	METHOD	LIFE	RATE	CURRENT DEPR
109	G3 COMPUTER	11/17/99		1,434							1,434	573	S/L	5		287
110	G3 COMPUTER	11/17/99		1,434							1,434	573	S/L	5		287
111	IBOOK	12/01/99		1,733							1,733	693	S/L	5		347
112	OLYMPUS C3030 DIGITAL CAM	9/28/00		830							830	166	S/L	5		166
113	EX4000 BINDING MACHINE	12/21/00		1,832							1 832	366	S/L	5		366
114	POWERMAC G4	8/07/00		3,188							3,188	638	S/L	5		638
115	POWERBOOK G3 400 W/128 MB	9/05/00		2,527							2,527	505	S/L	5		505
116	SONY VIAO NOTEBOOK	1/11/01		1,534							1,534		S/L	5		307
117	POWERBOOK G4 TITANIAM	2/05/01		3,546							3,546		S/L	5		709
118	VIAO FX170 W/MEMORY	3/09/01		3,373							3,373		S/L	5		674
119	G4 W/HARWARE INSTALL	7/27/01		1,879							1,879		S/L	5		376
120	G4 WITH RAM INSTALL	10/05/01		1,724							1,724		S/L	5		345
121	SONY NOTEBOOK FXA36	11/09/01		2,003							2,003		S/L	5		401
	TOTAL MACHINERY AND EQUIPME			108,948		0	0	0	0	0	108,948	62,709				14,850
	TOTAL DEPRECIATION			163,491		0	0	0	0	0	163,491	117,148				14,953
	GRAND TOTAL DEPRECIATION			163,491		0	0	0	0	0	163,491	117,148				14,953
	DEPRECIATION ASSETS SOLD			5,829		0	0	0	0	0	5,829	4,979				0
	DEPR REMAINING ASSETS			157,662		0	0	0	0	0	157,662	112,169				14,953

STATEMENT 1
FORM 990, PART I, LINE 8
NET GAIN (LOSS) FROM NONINVENTORY SALES

OTHER ASSETS

DESCRIPTION	CELLULAR PHONE		
DATE ACQUIRED	4/30/1992		
HOW ACQUIRED	PURCHASE		
DATE SOLD	6/30/2001		
TO WHOM SOLD			
GROSS SALES PRICE	0		
COST OR OTHER BASIS	1,195		
DEPRECIATION	1,195		
		GAIN (LOSS)	0
DESCRIPTION	2 HIGH SPEED MODEMS		
DATE ACQUIRED	8/31/1995		
HOW ACQUIRED	PURCHASE		
DATE SOLD	6/30/2001		
TO WHOM SOLD			
GROSS SALES PRICE	0		
COST OR OTHER BASIS	990		
DEPRECIATION	990		
		GAIN (LOSS)	0
DESCRIPTION	HP DESKJET 1600		
DATE ACQUIRED	1/15/1997		
HOW ACQUIRED	PURCHASE		
DATE SOLD	6/30/2001		
TO WHOM SOLD			
GROSS SALES PRICE	0		
COST OR OTHER BASIS	1,969		
DEPRECIATION	1,576		
		GAIN (LOSS)	-393
DESCRIPTION	DYNATEX 4/2 DAL DRIVE		
DATE ACQUIRED	8/14/1997		
HOW ACQUIRED	PURCHASE		
DATE SOLD	6/30/2001		
TO WHOM SOLD			
GROSS SALES PRICE	0		
COST OR OTHER BASIS	1,060		
DEPRECIATION	848		
		GAIN (LOSS)	-212
DESCRIPTION	CD ROM RECORDER		
DATE ACQUIRED	4/04/1998		
HOW ACQUIRED	PURCHASE		
DATE SOLD	6/30/2001		
TO WHOM SOLD			
GROSS SALES PRICE	0		
COST OR OTHER BASIS	615		
EXPENSES OF SALE	2		
DEPRECIATION	370		
		GAIN (LOSS)	-247
		TOTAL GAIN (LOSS) OTHER ASSETS	$ -852

STATEMENT 1 (CONTINUED)
FORM 990, PART I, LINE 8
NET GAIN (LOSS) FROM NONINVENTORY SALES

TOTAL NET GAIN (LOSS) FROM NONINVENTORY SALES	$ -852

STATEMENT 2
FORM 990, PART II, LINE 43
OTHER EXPENSES

	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT & GENERAL	(D) FUNDRAISING
COUNCIL/BOARD MEETINGS	17,800	641	17,159	
DUES AND SUBSCRIPTIONS	1,768	765	1,003	
EQUIPMENT/FACILITIES RENTAL	11,507		11,507	
INSURANCE	9,385	7,416	1,969	
PROFESSIONAL SERVICES	217,788	185,489	32,299	
RENT	97,081		97,081	
REPAIRS AND MAINTENANCE	2,868		2,868	
TOTAL	$ 358,197	$ 194,311	$ 163 886	$ 0

STATEMENT 3
FORM 990, PART IV, LINE 57
LAND, BUILDINGS, AND EQUIPMENT

CATEGORY	BASIS	ACCUM DEPREC	BOOK VALUE
FURNITURE AND FIXTURES	$ 54,543	$ 54,543	$ 0
MACHINERY AND EQUIPMENT	103,118	72,580	30,538
TOTAL	$ 157,661	$ 127,123	$ 30,538

STATEMENT 4
FORM 990, PART IV, LINE 58
OTHER ASSETS

DEPOSITS/DUE FROM	$ 4,047
OTHER RECEVABLES	5,079
TOTAL	$ 9,126

STATEMENT 5
FORM 990, PART IV, LINE 65
OTHER LIABILITIES

ACCRUED SALARIES AND PAYROLL	$ 173,655
ACCRUED VACATION AND BENEFITS	69,007
TOTAL	$ 242,662

STATEMENT 6
FORM 990, PART IV-A, LINE B(4)
OTHER AMOUNTS

LOSS ON DISPOSAL OF ASSETS	$	852
TOTAL	$	852

STATEMENT 7
FORM 990, PART IV-B, LINE B(4)
OTHER AMOUNTS

LOSS ON DISPOSAL OF EQUIPMENT	$	852
TOTAL	$	852

STATEMENT 8
FORM 990, PART V
LIST OF OFFICERS, DIRECTORS, TRUSTEES, AND KEY EMPLOYEES

NAME AND ADDRESS	TITLE AND AVERAGE HOURS PER WEEK DEVOTED	COMPEN-SATION	CONTRI-BUTION TO EBP & DC	EXPENSE ACCOUNT/ OTHER
DR SUSAN HACKWOOD UNIV OF CALIFORNIA, RIVERSIDE RIVERSIDE, CA 92521	EXEC DIRECTOR 40	$ 181,253	$ 23,040	$ 0
SEE LIST ATTACHED	NONE	0	0	0
	TOTAL	$ 181,253	$ 23 040	$ 0

PART III STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS

IN RESPONSE TO A RESOLUTION OF THE CALIFORNIA STATE LEGISLATURE,AND WITH THE SUPPORT OF THE GOVERNOR, THE CALIFORNIA COUNCIL ON SCIENCE AND TECHNOLOGY (CCST) WAS ESTABLISHED TO EXAMINE INDEPENDENTLY AND OBJECTIVELY SCIENCE AND TECHNOLOGY COMPONENTS OF ECONOMIC, EDUCATIONAL, SOCIAL AND TECHNICAL ISSUES THE COUNCIL PROVIDES ANALYSES AND POLICY RECOMMENDATIONS AS WELL AS DEVELOPS AND FACILITATES INITIATIVES TO IMPLEMENT POLICY IN APPROPRIATE RESPONSE TO THE GOVERNOR, THE LEGISLATURE, AND OTHER RELEVANT AGENCIES AND ENTITIES

THE CCST HAS MADE SIGNIFICANT PROGRESS IN ALL OF THESE AREAS, AND HAS BROADENED ITS OBJECTIVES TO INCLUDE THE ACTIVE STIMULATION OF COLLABORATIVE PRIVATE/PUBLIC SECTOR WORKING GROUPS TARGETING IMPORTANT ECONOMIC AND TECHNICAL GOALS IN THE STATE

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SCIENCE AND TECHNOLOGY

Sustaining Members
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California Institute of Technology
California State University
Stanford University
University of Southern California
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