

Return of Organization Exempt From Income Tax

2000

Open to Public Inspection

Department of the Treasury Internal Revenue Service

Under section 501(c) of the Internal Revenue Code (except black lung benefit trust or private foundation) or section 4947(a)(1) nonexempt charitable trust

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2000 calendar year, OR tax year period beginning 07/01, 2000, and ending 06/30/2001

- B Check if applicable: Change of address, Change of name, Initial return, Final return, Amend return

C Name of organization: BOYS AND GIRLS CLUBS OF THE EAST VALLEY. Address: 1405 EAST GUADALUPE ROAD, TEMPE, AZ 85283

D Employer identification number: 86-0550646. E Telephone number: (480) 820-3688. F Check if application pending

G Organization type (check only one): X 501(c)(3) (insert no) 527 OR 4947(a)(1). J Accounting method: X Cash, Accrual, Other (specify)

Note (H and I are not applicable to section 527 orgs). H(a) Is this a group return for affiliates? Yes No X. H(b) If Yes, enter number of affiliates. H(c) Are all affiliates included? Yes No. H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No X. I Enter 4-digit group exemption no (GEN). L Check this box if the organization is not required to attach Schedule B (Form 990 or 990-EZ)

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See Specific Instructions on page 16)

Table with 21 rows and 3 columns: Description, Amount, and Total. Includes Revenue (lines 1-11), Expenses (lines 12-17), and Net Assets (lines 18-21). Total revenue: 6,908,462. Total expenses: 5,612,530. Net assets at end of year: 7,764,039.

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SEE STATEMENT 6

Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See Specific Instructions on page 20.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) (cash \$ 9,600 noncash \$)	9,600.	9,600.	STMT 8	
23	Specific assistance to individuals (attach schedule)	7,482.	7,482.	STMT 9	
24	Benefits paid to or for members (attach schedule)				
25	Compensation of officers, directors, etc	181,080.	61,364.	59,858.	59,858.
26	Other salaries and wages	2,800,259.	2,460,805.	153,230.	186,224.
27	Pension plan contributions	114,787.	97,108.	8,204.	9,475.
28	Other employee benefits	191,349.	161,880.	13,677.	15,792.
29	Payroll taxes	198,806.	168,187.	14,209.	16,410.
30	Professional fundraising fees				
31	Accounting fees				
32	Legal fees				
33	Supplies	543,601.	498,506.	24,684.	20,411.
34	Telephone	78,133.	62,022.	7,610.	8,501.
35	Postage and shipping	12,004.	4,126.	2,570.	5,308.
36	Occupancy	505,008.	463,255.	23,489.	18,264.
37	Equipment rental and maintenance	27,831.	11,663.	9,834.	6,334.
38	Printing and publications	55,294.	33,165.	1,555.	20,574.
39	Travel				
40	Conferences, conventions, and meetings	133,251.	97,085.	6,491.	29,675.
41	Interest	13,123.	13,123.		
42	Depreciation depletion etc (attach schedule)	346,032.	335,531.	5,333.	5,168.
43	Other expenses (itemize) a STMT 10	382,602.	305,211.	19,345.	58,046.
	b				
	c				
	d				
	e				
44	Total functional expenses (add lines 22 through 43) Organizations completing columns (B)-(D), carry these totals to lines 13-15	5,600,242.	4,790,113.	350,089.	460,040.

Reporting of Joint Costs Did you report in column (B) (Program services) any joint costs from a combined educational campaign and fundraising solicitation? Yes No
 If 'Yes,' enter (i) the aggregate amount of these joint costs \$ _____, (ii) the amount allocated to Program services \$ _____, (iii) the amount allocated to Management and general \$ _____ and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments (See Specific Instructions on page 23)

What is the organization's primary exempt purpose? SEE STATEMENT 11	Program Service Expenses (Required for 501(c)(3) and (4) orgs and 4947(a)(1) trusts but optional for others)
a <u>YOUTH PROGRAMS-SOCIALIZATION, RECREATION, DRUG AND ALCOHOL ABUSE PREVENTION. APPROXIMATELY 10,000 SERVED</u> (Grants and allocations \$ _____)	4,043,587.
b <u>CHARTER SCHOOL-PROVIDES FORMAL INSTRUCTION FOR YOUTH. APPROXIMATELY 200 SERVED.</u> (Grants and allocations \$ 9,600.)	746,526.
c _____ (Grants and allocations \$ _____)	
d _____ (Grants and allocations \$ _____)	
e Other program services (attach schedule) (Grants and allocations \$ _____)	
f Total of Program Service Expenses (should equal line 44, column (B), Program services)	4,790,113.

Part IV Balance Sheets (See Specific Instructions on page 23)

Note	Where required, attached schedules and amounts within the description column should be for end-of-year amounts only	(A) Beginning of year		(B) End of year
45	Cash - non-interest-bearing	27,397.	45	85,705.
46	Savings and temporary cash investments	912,425.	46	1,165,219.
47a	Accounts receivable	47a 55,839.		
b	Less allowance for doubtful accounts	47b NONE	47c	55,839.
48a	Pledges receivable	48a 688,879.		
b	Less allowance for doubtful accounts	48b 40,000.	48c	648,879.
49	Grants receivable		49	416,854.
50	Receivables from officers, directors, trustees, and key employees (attach schedule)		50	
51a	Other notes and loans receivable (attach schedule) SEE STATEMENT 12	51a 603,871.		
b	Less allowance for doubtful accounts	51b	51c	603,871.
52	Inventories for sale or use		52	
53	Prepaid expenses and deferred charges	21,222.	53	20,851.
54	Investments - securities (attach schedule) STMT 1B <input type="checkbox"/> Cost <input type="checkbox"/> FMV	1,647,919.	54	837,416.
55a	Investments - land, buildings, and equipment basis	55a 25,000.		
b	Less accumulated depreciation (attach schedule)	55b	55c	25,000.
56	Investments - other (attach schedule)		56	
57a	Land, buildings, and equipment basis	57a 6,308,789.		
b	Less accumulated depreciation (attach schedule)	57b 1,257,813.	57c	5,050,976.
58	Other assets (describe ► SEE STATEMENT 14)	19,582.	58	3,082.
59	Total assets (add lines 45 through 58) (must equal line 74)	6,977,485.	59	8,913,692.
60	Accounts payable and accrued expenses	464,325.	60	286,200.
61	Grants payable		61	
62	Deferred revenue	59,719.	62	224,738.
63	Loans from officers, directors, trustees, and key employees (attach schedule)		63	
64a	Tax-exempt bond liabilities (attach schedule)		64a	
b	Mortgages and other notes payable (attach schedule) STMT 15	6,520.	64b	638,715.
65	Other liabilities (describe ►)		65	
66	Total liabilities (add lines 60 through 65)	530,564.	66	1,149,653.
Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74				
67	Unrestricted	2,207,982.	67	2,719,745.
68	Temporarily restricted	2,154,167.	68	643,103.
69	Permanently restricted	2,084,772.	69	4,401,191.
Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74				
70	Capital stock, trust principal, or current funds		70	
71	Paid-in or capital surplus, or land, building, and equipment fund		71	
72	Retained earnings, endowment, accumulated income, or other funds		72	
73	Total net assets or fund balances (add lines 67 through 69 OR lines 70 through 72, column (A) must equal line 19 and column (B) must equal line 21)	6,446,921.	73	7,764,039.
74	Total liabilities and net assets/fund balances (add lines 66 and 73)	6,977,485.	74	8,913,692.

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part VI Other Information (See Specific Instructions on page 26)

	Yes	No
76 Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity	76	X
77 Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes	77	X
78 a Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return? b If "Yes," has it filed a tax return on Form 990-T for this year?	78a	X
78b	N/A	
79 Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement	79	X
80 a Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization? b If "Yes," enter the name of the organization _____ and check whether it is <input type="checkbox"/> exempt OR <input type="checkbox"/> nonexempt	80a	X
81 a Enter the amount of political expenditures, direct or indirect, as described in the instructions for line 81	81a	NONE
b Did the organization file Form 1120-POL for this year?	81b	X
82 a Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value? b If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II (See instructions for reporting in Part III)	82a	X
82b	494,501.	
83 a Did the organization comply with the public inspection requirements for returns and exemption applications? b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83a	X
83b	X	
84 a Did the organization solicit any contributions or gifts that were not tax deductible? b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	84a	X
84b	N/A	
85 501(c)(4) (5) or (6) organizations a Were substantially all dues nondeductible by members? b Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year	85a	N/A
85b	N/A	
c Dues, assessments, and similar amounts from members	85c	N/A
d Section 162(e) lobbying and political expenditures	85d	N/A
e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e	N/A
f Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f	N/A
g Does the organization elect to pay the section 6033(e) tax on the amount in 85f?	85g	N/A
h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount in 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h	N/A
86 501(c)(7) orgs Enter a Initiation fees and capital contributions included on line 12 b Gross receipts, included on line 12, for public use of club facilities	86a	N/A
86b	N/A	
87 501(c)(12) orgs Enter a Gross income from members or shareholders b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)	87a	N/A
87b	N/A	
88 At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88	X
89 a 501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911 <u>NONE</u> section 4912 <u>NONE</u> , section 4955 <u>NONE</u> b 501(c)(3) and 501(c)(4) orgs Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89a	
89b		X
c Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		NONE
d Enter Amount of tax on line 89c, above, reimbursed by the organization		NONE
90 a List the states with which a copy of this return is filed <u>ARIZONA</u> b Number of employees employed in the pay period that includes March 12, 2000 (See inst)	90a	
90b	184	
91 The books are in care of <u>THE ORGANIZATION</u> Telephone no <u>480-820-3688</u> Located at <u>1405 EAST GUADALUPE ROAD - TEMPE, AZ</u> ZIP code <u>85283</u>	91	
92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 - Check here <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the tax year	92	N/A

Part VII Analysis of Income-Producing Activities (See Specific Instructions on page 30)

Enter gross amounts unless otherwise indicated	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue					
a PROGRAM FEES					893,275.
b					
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					798,259.
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	84,836.	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate					
a debt-financed property			30	159,045.	
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			18	414,282.	
101 Net income or (loss) from special events			01	112,162.	
102 Gross profit or (loss) from sales of inventory					
103 Other revenue a					
b T-SHIRT SALES					23,879.
c MISCELLANEOUS INCO			01	1,142.	
d CONCESSIONS			03	19,274.	
e					
104 Subtotal (add columns (B), (D), and (E))				790,741.	1,715,413.
105 Total (add line 104, columns (B), (D), and (E))					2,506,154.

Note Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See Specific Instructions on page 31)

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
▼	SEE STATEMENT 18

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See Specific Instructions on page 31)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See Specific Instructions on page 31)

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?

Yes No

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?

Yes No

Note If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

This return, including accompanying schedules and statements, and to the best of my knowledge and belief, is based on all information of which preparer has any knowledge

12-10-02
Date

Ramon Elias President
Type or print name and title

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

OMB No. 1545-0047

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

2000

Department of the Treasury
Internal Revenue Service

▶ **MUST** be completed by the above organizations and attached to their Form 990 or 990-EZ

Name of the organization

BOYS AND GIRLS CLUBS OF THE EAST VALLEY

Employer identification number

86-0550646

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions List each one If there are none, enter "None")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
HOLLY REA 1405 EAST GUADALUPE ROAD, #4 TEMPE, AZ 85283	DIRECTOR OF DEVELOP 40+	52,494.	2,625.	
ABRAHAM SABBAGH SAME AS ABOVE	DIR OF INFO TECH 40+	55,000.	5,500.	
Total number of other employees paid over \$50,000	▶ NONE			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 1 of the instructions List each one (whether individuals or firms) If there are none, enter "None")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services	▶ NONE	

Part III Statements About Activities

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ _____ Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.		X
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any of its trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary?		
a Sale, exchange, or leasing of property?		X
b Lending of money or other extension of credit?		X
c Furnishing of goods, services, or facilities?		X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE STATEMENT 19	X	
e Transfer of any part of its income or assets? If the answer to any question is "Yes," attach a detailed statement explaining the transactions.		X
3 Does the organization make grants for scholarships, fellowships, student loans, etc.?	X	
4a Do you have a section 403(b) annuity plan for your employees?	X	
b Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs qualify to receive payments. (See page 2 of the instructions.)		
		STMT 20

Part IV Reason for Non-Private Foundation Status (See pages 2 through 5 of the instructions)

The organization is not a private foundation because it is (Please check only ONE applicable box.)

- 5 A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6 A school. Section 170(b)(1)(A)(ii). (Also complete Part V, page 5.)
- 7 A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8 A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9 A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ▶ _____
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the Support Schedule in Part IV-A.)
- 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A.)
- 11b A community trust. Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A.)
- 12 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc. functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the Support Schedule in Part IV-A.)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See page 5 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 An organization organized and operated to test for public safety. Section 509(a)(4). (See page 5 of the instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) Use cash method of accounting

Note You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 1999	(b) 1998	(c) 1997	(d) 1996	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants. See line 28.)	3,909,781.	2,736,755.	1,595,223.	1,582,628.	9,824,387.
16 Membership fees received	NONE	NONE	3,313,323.	NONE	3,313,323.
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is not a business unrelated to the organization's charitable, etc., purpose	2,149,215.	1,814,031.	29,119.	2,389,772.	6,382,137.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	170,600.	15,130.	NONE	15,775.	201,505
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge	399,187.				399,187
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets	STMT 21 39,499.	40,661.	45,543.	127,709.	253,412
23 Total of lines 15 through 22	6,668,282.	4,606,577.	4,983,208.	4,115,884.	20373951.
24 Line 23 minus line 17	4,519,067.	2,792,546.	4,954,089.	1,726,112.	13991814.
25 Enter 1% of line 23	66,683.	46,066.	49,832.	41,159.	
26 Organizations described in lines 10 or 11	a Enter 2% of amount in column (e) line 24				▶ 26a 279,836.
b Attach a list (which is not open to public inspection) showing the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1996 through 1999 exceeded the amount shown in line 26a. Enter the sum of all these excess amounts	STMT 22				▶ 26b 300,328.
c Total support for section 509(a)(1) test. Enter line 24, column (e)					▶ 26c 13991814.
d Add Amounts from column (e) for lines	18 201,505.	19			▶ 26d 755,245.
	22 253,412.	26b 300,328.			▶ 26e 13236569.
e Public support (line 26c minus line 26d total)					▶ 26e 13236569.
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					▶ 26f 94.6022 %
27 Organizations described on line 12	a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," attach a list (which is not open to public inspection) to show the name of, and total amounts received in each year from, each "disqualified person." Enter the sum of such amounts for each year. NOT APPLICABLE				
	(1999)	(1998)	(1997)	(1996)	
b For any amount included in line 17 that was received from a nondisqualified person, attach a list to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year	(1999)	(1998)	(1997)	(1996)	
c Add Amounts from column (e) for lines	15	16	17	20	21
d Add Line 27a total and line 27b total					▶ 27c
e Public support (line 27c total minus line 27d total)					▶ 27d
f Total support for section 509(a)(2) test. Enter amount on line 23, column (e)					▶ 27e
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					▶ 27f
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					▶ 27g %
28 Unusual Grants. For an organization described in line 10, 11, or 12 that received any unusual grants during 1996 through 1999, attach a list (which is not open to public inspection) for each year showing the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not include these grants in line 15. (See page 5 of the instructions.)					▶ 27h %

Part V Private School Questionnaire (See page 5 of the instructions)
 (To be completed ONLY by schools that checked the box on line 6 in Part IV)

NOT APPLICABLE

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement) ----- ----- -----		
32	Does the organization maintain the following		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement) ----- -----		
33	Does the organization discriminate by race in any way with respect to		
a	Students' rights or privileges?		
b	Admissions policies?		
c	Employment of faculty or administrative staff?		
d	Scholarships or other financial assistance?		
e	Educational policies?		
f	Use of facilities?		
g	Athletic programs?		
h	Other extracurricular activities? If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement) ----- ----- -----		
34a	Does the organization receive any financial aid or assistance from a governmental agency?		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement		
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation		

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 7 of the instructions)

(To be completed **ONLY** by an eligible organization that filed Form 5768)

NOT APPLICABLE

- Check here a if the organization belongs to an affiliated group
- Check here b if you checked "a" above and "limited control" provisions apply

Limits on Lobbying Expenditures		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
(The term "expenditures" means amounts paid or incurred)			
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38	Total lobbying expenditures (add lines 36 and 37)	38	
39	Other exempt purpose expenditures	39	
40	Total exempt purpose expenditures (add lines 38 and 39)	40	
41	Lobbying nontaxable amount Enter the amount from the following table - If the amount on line 40 is - The lobbying nontaxable amount is -		
	Not over \$500,000 20% of the amount on line 40		
	Over \$500,000 but not over \$1,000,000 \$100,000 plus 15% of the excess over \$500,000	} 41	
	Over \$1,000,000 but not over \$1,500,000 \$175,000 plus 10% of the excess over \$1,000,000		
	Over \$1,500,000 but not over \$17,000,000 \$225,000 plus 5% of the excess over \$1,500,000		
	Over \$17,000,000 \$1,000,000		
42	Grassroots nontaxable amount (enter 25% of line 41)	42	
43	Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	43	
44	Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	44	

Caution If there is an amount on either line 43 or line 44, you must file Form 4720

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below
See the instructions for lines 45 through 50 on page 9 of the instructions)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2000	(b) 1999	(c) 1998	(d) 1997	(e) Total
45	Lobbying nontaxable amount				
46	Lobbying ceiling amount (150% of line 45(e))				
47	Total lobbying expenditures				
48	Grassroots nontaxable amount				
49	Grassroots ceiling amount (150% of line 48(e))				
50	Grassroots lobbying expenditures				

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 9 of the instructions)

NOT APPLICABLE

During the year, did the organization attempt to influence national, state or local legislation including any attempt to influence public opinion on a legislative matter or referendum through the use of

- a Volunteers
- b Paid staff or management (Include compensation in expenses reported on lines c through h)
- c Media advertisements
- d Mailings to members, legislators, or the public
- e Publications, or published or broadcast statements
- f Grants to other organizations for lobbying purposes
- g Direct contact with legislators, their staffs, government officials, or a legislative body
- h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i Total lobbying expenditures (add lines c through h)

Yes	No	Amount
	X	
	X	
	X	
	X	
	X	
	X	
	X	
	X	

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

Schedule B
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Schedule of Contributors

Supplementary Information for line 1d of Form 990 or
line 1 of Form 990-EZ (see instructions)

OMB No 1545-0047

2000

Name of organization

Employer identification number

BOYS AND GIRLS CLUBS OF THE EAST VA

86-0550646

Organization type (check only one) - Section 501(c)(3) (enter number) 527 or 4947(a)(1) nonexempt charitable trust

A Section 501(c)(7), (8), or (10) organizations -

Check this box if the organization had no charitable contributors who contributed more than \$1,000 during the year (But see General rule below)

Enter here the total gifts received during the year for a religious, charitable, etc., purpose ▶ \$

Note: This form is generally not open to public inspection except for section 527 organizations

General Instructions

Purpose of Form

Schedule B (Form 990 or 990-EZ) is used by organizations required to file Form 990, Return of Organization Exempt From Income Tax, or Form 990-EZ, Short Form Return of Organization Exempt From Income Tax, to provide the information regarding their contributors that is required for line 1d of Form 990 (or line 1 of Form 990-EZ)

Attach the Schedule B (Form 990 or 990-EZ) to Form 990 or 990-EZ. Attach Schedule B after Schedule A (Form 990 or 990-EZ), Organization Exempt Under Section 501(c)(3), if that return is required for the organization.

Who Must File Schedule B (Form 990 or 990-EZ)

All organizations must file Schedule B (Form 990 or 990-EZ) unless they certify that they do not meet the filing requirements of Schedule B (Form 990 or 990-EZ) by checking the box in item L of the heading of their Form 990 or Form 990-EZ.

See the instructions for item L in the Instructions for Form 990 and Form 990-EZ.

Caution. Schedule B (Form 990 or 990-EZ) is not a substitute for the list of "contributors" required for Part IV-A, Support Schedule, of Schedule A (Form 990 or 990-EZ).

Public Inspection

Schedule B (Form 990 or 990-EZ) is

- Open to public inspection for a section 527 political organization
- Generally not open to public inspection for the other organizations that must file this form

If a non-section 527 organization files a copy of Form 990, or Form 990-EZ, and attachments with any state, it should not include its Schedule B (Form 990 or 990-EZ) in the attachments for the state, unless a schedule of contributors is specifically required by the state. States that do not require the information might make the schedule available for public inspection along with the rest of the Form 990 or Form 990-EZ.

See the instructions for Form 990 and Form 990-EZ for phone help and the public inspection rules for those forms and their attachments, which include Schedule B (Form 990 or 990-EZ).

Contributors Required To Be Listed on Part I

"Contributor" includes individuals, fiduciaries, partnerships, corporations, associations, trusts, and exempt organizations.

General Rule. Unless the organization is covered by one of the special rules below, it must list on Part I every contributor who, during the year, gave the organization directly or indirectly, money, securities, or any other type of property totaling \$5,000 or more for the year. Also complete Part II for a noncash contribution. In determining the \$5,000 amount, total all of the contributor's gifts of \$1,000 or more for the year.

Section 501(c)(3) organizations. For an organization described in section 501(c)(3) that meets the 331/3% support test of the Regulations under sections 509(a)(1)/170(b)(1)(A)(vi) (whether or not the organization is otherwise described in section 170(b)(1)(A))-

List in Part I only those contributors whose contribution of \$5,000 or more is greater than 2% of the amount reported on line 1d of Form 990 (or line 1 of Form 990-EZ) (Regulations section 1.6033-2(a)(2)(iii)(a)).

Example. A section 501(c)(3) organization, of the type described above, reported \$700,000 in total contributions, gifts, grants, and similar amounts received on line 1d of its Form 990. The organization is only required to list in Parts I and II of its Schedule B (Form 990 or 990-EZ) each person who contributed more than the greater of \$5,000 or \$14,000 (2% of \$700,000). Thus, a contributor who gave a total of \$11,000 would not be reported in Parts I and II for this section 501(c)(3) organization. Even though the \$11,000 contribution to the organization exceeded \$5,000, it did not exceed \$14,000.

Section 501(c)(7), (8), or (10) organizations. For noncharitable contributions to one of these organizations, list in Part I contributors who gave \$5,000 or more as described in the General Rule discussed above.

Name of organization

Employer identification number

BOYS AND GIRLS CLUBS OF THE EAST VA

86-0550646

Part I Contributors

(a) No	(b) Name, address and zip code	(c) Aggregate contributions	(d) Type of contribution
1		110,071.	Individual <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if a noncash contribution)
2		503,978.	Individual <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if a noncash contribution)
3		431,000.	Individual <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if a noncash contribution)
4		90,136.	Individual <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if a noncash contribution)
5		150,000.	Individual <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if a noncash contribution)
6		158,746.	Individual <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if a noncash contribution)

BOYS AND GIRLS CLUBS OF THE EAST VA

86-0550646

Part I Contributors

(a) No	(b) Name, address and zip code	(c) Aggregate contributions	(d) Type of contribution
<u>7</u>		<u>105,591.</u>	Individual <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if a noncash contribution)
<u>8</u>		<u>100,628.</u>	Individual <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if a noncash contribution)
<u>9</u>		<u>107,500.</u>	Individual <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if a noncash contribution)
<u>10</u>		<u>125,000.</u>	Individual <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if a noncash contribution)
<u>11</u>		<u>684,170.</u>	Individual <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if a noncash contribution)
<u>12</u>		<u>100,938.</u>	Individual <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II if a noncash contribution)

Name of organization

Employer identification number

BOYS AND GIRLS CLUBS OF THE EAST VA

86-0550646

Part I Contributors

(a) No	(b) Name, address and zip code	(c) Aggregate contributions	(d) Type of contribution
13		100,820.	Individual <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II if a noncash contribution)
14		203,740.	Individual <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II if a noncash contribution)
15		380,000.	Individual <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II if a noncash contribution)
			Individual <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if a noncash contribution)
			Individual <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if a noncash contribution)
			Individual <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if a noncash contribution)

Name of organization

Employer identification number

BOYS AND GIRLS CLUBS OF THE EAST VA

86-0550646

Part II Noncash Property

(a) No from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
12	SEE SCHEDULE ATTACHED _____ _____ _____	100,938.	_____
13	SEE SCHEDULE ATTACHED _____ _____ _____	100,820.	_____
14	SEE SCHEDULE ATTACHED _____ _____ _____	203,740.	_____
15	SEE ATTACHED SCHEDULE _____ _____ _____	320,000.	_____
_____	_____ _____ _____	_____	_____
_____	_____ _____ _____	_____	_____

BOYS AND GIRLS CLUBS OF THE EAST VALLEY
FORM 990, PART I - LIST OF CONTRIBUTORS
=====

(NOT OPEN TO PUBLIC INSPECTION)

NAME AND ADDRESS	DATE	DIRECT PUBLIC SUPPORT	INDIRECT PUBLIC SUPPORT	GOVERNMENT GRANTS
	----	-----	-----	-----
			110,071.	
			503,978.	
				431,000.
		150,000.		
		158,746.		
		105,591.		
				100,628

BOYS AND GIRLS CLUBS OF THE EAST VALLEY
FORM 990, PART I - LIST OF CONTRIBUTORS
=====

(NOT OPEN TO PUBLIC INSPECTION)

NAME AND ADDRESS -----	DATE ----	DIRECT PUBLIC SUPPORT -----	INDIRECT PUBLIC SUPPORT -----	GOVERNMENT GRANTS -----
		100,938.		107,500.
		100,820.		125,000.
		203,740.		684,170.
		380,000.		
				192,811.

BOYS AND GIRLS CLUBS OF THE EAST VALLEY
FORM 990, PART I - LIST OF CONTRIBUTORS
(NOT OPEN TO PUBLIC INSPECTION)

NAME AND ADDRESS	DATE	DIRECT PUBLIC SUPPORT	INDIRECT PUBLIC SUPPORT	GOVERNMENT GRANTS
		805,517.		
			17,628	
		34,034.		
TOTAL CONTRIBUTION AMOUNTS		2,039,386.	631,677	1,731,245.

SCH. A, PART IV-A - ORGANIZATIONS DESCRIBED IN PART IV, BOX 10 OR 11
(NOT OPEN TO PUBLIC INSPECTION)

CONTRIBUTOR NAME	TOTAL CONTRIBUTION	MINUS 2% OF LINE 24	EXCESS CONTRIBUTION AMOUNT
	360,000.	279,836.	80,164.
	500,000.	279,836.	220,164.
TOTAL	860,000.		300,328.

FORM 990, PART I - EXCLUDED CONTRIBUTIONS

=====

DESCRIPTION

AMOUNT

38,000.

88,860.

36,204

114,263

TOTAL

277,327.

=====

FORM 990, PART I - SPECIAL FUNDRAISING EVENTS AND ACTIVITIES

DESCRIPTION	GROSS REVENUE	DIRECT EXPENSES	NET INCOME
AUCTION/DINNER	126,314.	79,225.	47,089.
BON VIVANT	40,591.	34,176.	6,415.
GOLF TOURNAMENTS	88,145.	69,730.	18,415.
OTHER FUNDRAISERS	78,027.	37,784.	40,243.
TOTALS	333,077.	220,915.	112,162.

FORM 990, PART I - PAYMENTS TO AFFILIATES
=====

DESCRIPTION

AMOUNT

BOYS AND GIRLS CLUBS OF AMERICA
1230 W. PEACHTREE STREET, NW
ATLANTA, GA 30309

12,288.

TOTAL

12,288.
=====

FORM 990, PART I - OTHER INCREASES IN FUND BALANCES
=====

DESCRIPTION -----	AMOUNT -----
UNREALIZED GAINS	21,186.
TOTAL	----- 21,186. =====

FORM 990, PART II - GRANTS AND ALLOCATIONS PAID DURING THE YEAR

RELATIONSHIP TO SUBSTANTIAL CONTRIBUTOR

AND

FOUNDATION STATUS OF RECIPIENT

PURPOSE OF GRANT OR CONTRIBUTION

AMOUNT

RECIPIENT NAME AND ADDRESS

GRANTS PAID

EDUCATIONAL AWARDS - SEE ATTACHED SCHEDULE

9,600

TOTAL CONTRIBUTIONS PAID

9,600

Boys & Girls Clubs of the East Valley
Educational Awards
June 30, 2001

86-0550646

Transaction Description	Amount
C KLEEN P O Box 3193 Chandler, AZ 85213	\$ 500 00
D FIGUEROA P O Box 1181 Somerton, AZ 85350	1,000 00
E BAUM 211 E Hermosa Drive Tempe, AZ 85282	1,600 00
E CANIZALES 39 E 8th Avenue Mesa, AZ 85210	1,000 00
J KLEEN P O Box 3193 Chandler, AZ 85244	500 00
K ROBINSON 505 W Baseline #1068 Tempe, AZ 85282	1,600 00
M BUCHANAN 2152 E Mallory Mesa, AZ 85213	1,600 00
A BUCKEY 4848 E Pueblo Phoenix, AZ 85040	500 00
B DYKES 750 W Baseline #2134 Tempe, AZ 85283	800 00
C RODRIGUEZ 146 E Hampton Mesa, AZ 85210	<u>500 00</u>
Totals	<u>\$ 9,600 00</u>

FORM 990, PART II - SPECIFIC ASSISTANCE TO INDIVIDUALS

=====

DESCRIPTION -----	PROGRAM SERVICES -----
ADOPT FAMILIES AT CHRISTMAS	7,482.
TOTALS	----- 7,482. =====

FORM 990, PART II - OTHER EXPENSES
=====

DESCRIPTION	TOTAL	PROGRAM SERVICES	MANAGEMENT AND GENERAL	FUNDRAISING
PROGRAM SERVICE EXPENSES	127,044.	127,044.		
PROFESSIONAL FEES	82,100.	61,315.	6,601.	14,184.
VEHICLE COSTS	75,087.	58,824.	6,389.	9,874.
MEMBERSHIP DUES	17,428.	10,870.	699.	5,859.
INDIRECT SPECIAL EVENT EXPENSE	24,170.		2,380.	24,170.
MISCELLANEOUS EXPENSES	10,950.	8,394.	1,034.	1,76.
CONTRACT LABOR	14,460.	12,232.	2,242.	1,194.
CONSULTING EXPENSES	31,363.	26,532.		2,589.
TOTALS	382,602.	305,211.	19,345.	58,046.

FORM 990, PART III - ORGANIZATION'S PRIMARY EXEMPT PURPOSE

=====
THE PURPOSE OF THE CORPORATION SHALL BE TO PROVIDE BEHAVIOR GUIDANCE
AND TO PROMOTE THE HEALTH, SOCIAL, EDUCATIONAL, VOCATIONAL AND
CHARACTER DEVELOPMENT OF BOYS AND GIRLS. THE CORPORATION INITIALLY
INTENDS ITS BUSINESS TO OPERATE THE GIRLS AND BOYS CLUBS OF THE
COMMUNITIES COMPOSING OF THAT AREA KNOWN AS THE EAST VALLEY WHICH
EXISTS IN MARICOPA AND PINAL COUNTIES, AND STATE OF ARIZONA.

FORM 990, PART IV - OTHER NOTES AND LOANS RECEIVABLE

=====

BORROWER: N/R TOWN OF GILBERT
ORIGINAL AMOUNT: 650,000.
DATE OF NOTE: 06/12/2001
MATURITY DATE: 07/01/2003
REPAYMENT TERMS: THREE ANNUAL PAYMENTS OF PRINCIPAL ONLY
SECURITY PROVIDED: REAL PROPERTY
PURPOSE OF LOAN: FINANCE SALE OF REAL PROPERTY

BEGINNING BALANCE DUE	NONE
ENDING BALANCE DUE	603,871.

TOTAL BEGINNING OTHER NOTES AND LOANS RECEIVABLE	NONE
	=====

TOTAL ENDING OTHER NOTES AND LOANS RECEIVABLES	603,871.
	=====

FORM 990, PART IV - INVESTMENTS - SECURITIES

=====

DESCRIPTION -----	ENDING BOOK VALUE -----
COMMON STOCK @ FMV	327,065.
US GOVERNMENT OBLIG. @ FMV	243,193.
MONEY MARKET FUND @ FMV	115,881.
CORPORATE BONDS @ FMV	151,277.

TOTALS	837,416.
	=====

FORM 990, PART IV - OTHER ASSETS

=====

DESCRIPTION	ENDING BOOK VALUE
-----	-----
DEPOSITS	3,082.
TOTALS	----- 3,082. =====

FORM 990, PART IV - MORTGAGES AND OTHER NOTES PAYABLE
 =====

LENDER: TOSHIBA
 ORIGINAL AMOUNT: 44,394.
 INTEREST RATE: 3 000000
 DATE OF NOTE: 04/19/1996
 MATURITY DATE: 07/06/2002
 REPAYMENT TERMS: MONTHLY PAYMENTS OF PRINCIPAL/INTEREST OF \$330
 SECURITY PROVIDED: EQUIPMENT
 PURPOSE OF LOAN: LEASE PURCHASE OF OFFICE EQUIPMENT

BEGINNING BALANCE DUE	6,520.
ENDING BALANCE DUE	NONE

LENDER: WELLS FARGO - LINE OF CREDIT
 ORIGINAL AMOUNT: 650,000.
 INTEREST RATE: 5.850000
 DATE OF NOTE: 05/12/2001
 MATURITY DATE: 05/15/2006
 REPAYMENT TERMS: MONTHLY PAYMENTS OF \$12,597 INCLUDING INTEREST
 SECURITY PROVIDED: BUILDING
 PURPOSE OF LOAN: CONSTRUCTION LOAN

BEGINNING BALANCE DUE	NONE
ENDING BALANCE DUE	638,715.

TOTAL BEGINNING MORTGAGES AND OTHER NOTES PAYABLE	6,520.
	=====

TOTAL ENDING MORTGAGES AND OTHER NOTES PAYABLE	638,715.
	=====

FORM 990, PART IV-A - OTHER REVENUE ON RETURN BUT NOT ON BOOKS

DESCRIPTION	AMOUNT
REALIZED GAINS	414,282.
INTEREST INCOME	84,836.
TOTAL	499,118.

FORM 990, PART V - LIST OF OFFICERS, DIRECTORS, AND TRUSTEES

NAME AND ADDRESS	TITLE AND TIME DEVOTED TO POSITION	COMPENSATION	CONTRIBUTIONS TO EMPLOYEE BENEFIT PLANS	EXPENSE ACCT. AND OTHER ALLOWANCES
RAMON ELIAS 1405 EAST GUADALUPE ROAD, #4 TEMPE, AZ 85283	PRESIDENT/CEO 40+	106,080.	17,602.	
TIMOTHY BROWN SAME AS ABOVE	EXECUTIVE DIRECTOR 40+	75,000.	7,500.	3,250.

SEE ATTACHED LIST

GRAND TOTALS

181,080.	25,102.	3,250.
----------	---------	--------



BOYS & GIRLS CLUB
OF THE EAST VALLEY

CORPORATE BOARD OF DIRECTORS

ROSTER

As of June 15, 2001

NAME

ANTONE, CECIL

COMMITTEE

BUSINESS & FINANCE

BLACK, SANDY

Executive Committee

Chairperson

Initial Year 1997

BUHLIG, GRETCHEN

Initial Year April 2000

Committee

RESOURCE DEVELOPMENT

CALLAHAN, DAN

Initial Year June 2000

Committee

PROGRAM

CAMERON, CRAIG

Initial Year May 2001

Committee

BOARD DEVELOPMENT

CORK, JOHN

Initial Year 1999

Committee

RESOURCE

DOBBINS, FREDDIE

Initial Year 1991

Committee

PERSONNEL

EVANS, TERRANCE

Initial Year August 2000

Committee

MARKETING

FRIEDMAN, JAY

Executive Committee

SECRETARY

Initial Year 1997

GILBERT, JANET

Initial Year 1980

Committee

PROGRAM BOARD DEV

GILCREASE, GLYNN

Initial Year 1975

Committee

BOARD DEVELOPMENT

GLAVA, GARY

Executive Committee

VP MARKETING

Initial Year March 1999

HOAG, PEGGY

Initial Year 1995

Committee

PROGRAM, BOARD DEV

HOCK, LANA

Executive Committee

VP Board Development

Initial Year 1999

KEEFE, DAVID

Initial Year September 2000

Committee.

PROGRAM

KENT, GORDON

Initial Year March 2001

Committee.

BUSINESS & FINANCE

LAMBRIGHT, SEAN

Initial Year June 2001

Committee.

LANGMEIER, TIM

Initial Year June 2001

Committee.

MAAS, TIM

Initial Year April 2001

Committee.

RESOURCE

MACE-BASHA, MICHELLE

Initial Year June 2001

Committee.

MATTINGLY, TOM

Initial Year June 2001

Committee.

MCCALLUM-DIUMSTRA, CHRISTINA

Executive Committee

Personnel Chair

Initial Year 1999

MENDOZA, GREG
Initial Year 1998

Committee
PROGRAM

MEREDITH, DREW
Initial Year 1991

Committee
PERSONNEL

MONREAL, RAUL
Initial year June 2001

Committee

MORALES, ESTEBAN
Initial Year June 2001

Committee

NEILL, MIKE
Executive Committee
VP Resource
Initial Year 1994

NGUYEN, PHI
Executive Committee
Vice-Chairman
Initial Year 1996

RYAN, ELAINE A.
Executive Committee
VP Program
Initial Year 1994

SEPULVEDA, MARTIN
Initial Year 1992

Committee
BUSINESS & FINANCE

WALTER, LORI J
Initial Year June 2001

WAKELIN, JOHN
Initial Year March 2001

FORM 990, PART VIII - ACCOMPLISHMENT OF EXEMPT PURPOSES

=====

LINE NO	EXPLANATION OF HOW EACH ACTIVITY FOR WHICH INCOME IS REPORTED IN COLUMN (E) OF PART VII CONTRIBUTED IMPORTANTLY TO THE ACCOMPLISHMENT OF EXEMPT PURPOSES
---	-----
93A	PROGRAM FEES TEACH YOUNG PEOPLE FINANCIAL RESPONSIBILITY AND CONTRIBUTE TOWARD THEIR CIVIC AND LEADERSHIP DEVELOPMENT IN ADDITION, THE YOUTHS HELP IN RAISING THE FUNDS AND LEARN TO PARTICIPATE AS RESPONSIBLE MEMBERS OF THEIR COMMUNITY
93G	THE CHARTER SCHOOL PROVIDES AN ENVIRONMENT WHICH PROMOTES THE HEALTH, SOCIAL, EDUCATIONAL, VOCATIONAL, AND CHARACTER DEVELOPMENT OF THE BOYS AND GIRLS WHO ATTEND.
103B	T-SHIRT SALES CREATE AWARENESS OF THE CLUB'S PROGRAMS WITHIN THE COMMUNITY AND A SENSE OF BELONGING AMONG PARTICIPATING YOUTH

SCHEDULE A, PART III - EXPLANATION FOR LINE 2D

=====

SEE FORM 990, PART V

SCHEDULE A, PART III - EXPLANATION FOR LINE 4

=====

EDUCATIONAL AWARDS ARE GIVEN TO CLUB MEMBERS BASED ON ACADEMIC PERFORMANCE, CLUB AND COMMUNITY PERFORMANCE. THE PROGRAM COMMITTEE IS RESPONSIBLE FOR SELECTING THE CLUB MEMBER TO BE AWARDED.

SCHEDULE A, PART IV-A - OTHER INCOME

DESCRIPTION	1999	1998	1997	1996	TOTAL
OTHER REVENUE	4,967.				173,337.
T-SHIRT SALES	13,267.	40,661.		127,709.	13,267.
CONCESSIONS	21,265.				21,265
TOTALS	39,499.	40,661.		127,709.	207,869.

BOYS AND GIRLS CLUBS OF THE EAST VALLEY
 Schedule D Detail of Long-term Capital Gains and Losses

Description	Date Acquired	Date Sold	Gross Sales Price	Cost or Other Basis	Long-term Gain/Loss
CAPITAL GAINS (LOSSES) FROM SECURITIES					
NAT'L MTG ASSN MED TERM NOTE	VAR	VAR	43,000.	43,002.	-2
FNMA BONDS	VAR	VAR	75,000.	73,489.	1,511.
FNMA BONDS (2)	VAR	VAR	1,160,000.	1,136,401.	23,599.
U.S. TREASURY NOTES	06/08/1999	03/21/2001	43,459.	41,607.	1,852.
AT&T CORP	06/03/1999	03/23/2001	2,792.	6,842.	-4,050.
HONEYWELL	06/03/1999	01/05/2001	5,384.	7,553.	-2,169.
AMERICAN POWER CONVERSION	06/03/1999	03/23/2001	5,320	7,657.	-2,337.
STAPLES	06/03/1999	07/26/2000	3,720	7,327.	-3,607.
ISHARES MSCI JPN IDX FDF	11/04/1999	01/05/2001	6,020.	8,246.	-2,226.
TEMPLETON EMERGING MARKET FUND	03/14/2000	03/23/2001	5,976	8,991.	-3,015.
TOTAL CAPITAL GAINS (LOSSES) FROM SECURITIES			1,350,671.	1,341,115.	9,556.
CAPITAL GAINS (LOSSES) FROM OTHER ASSETS					
GILBERT REAL PROPERTY	06/29/1993	05/12/2001	853,871.	468,907.	384,964.
TOSHIBA COPIER	06/30/1996	04/01/2001	3,661.	1,037.	2,624.
1989 DODGE VAN	07/11/1997	03/01/2001	NONE	3,924.	-3,924.
POSTAGE SCALE - THEFT	12/22/1995	06/30/2001	NONE	61.	-61.
FLATBED TRAILER - THEFT	04/07/1998	07/01/2000	NONE	673.	-673.
TOTAL CAPITAL GAINS (LOSSES) FROM OTHER ASSETS			857,532.	474,602.	382,930.
Totals			2,208,203.	1,815,717.	392,486.

BOYS & GIRLS CLUBS OF THE EAST VALLEY
Land, buildings, and equipment
6/30/01

86-0550646

Description	Cost	Current Year Depreciation	Accum Depreciation	Net Book Value
Buildings	3,819,516	82,289	(305,185)	3,514,331
Construction in Progress	117,395		-	117,395
Machinery & Equipment	1,227,589	131,375	(509,399)	718,190
Leasehold Improvements	886,710	91,572	(307,751)	578,959
Software	23,722	3,938	(10,523)	13,199
Vehicles	233,857	36,858	(124,955)	108,902
	<u>6,308,789</u>	<u>346,032</u>	<u>(1,257,813)</u>	<u>5,050,976</u>

BOYS & GIRLS CLUBS OF THE EAST VALLEY
Investments-land, buildings, and equipment
06/30/2001

86-0550646

Donated land carried at cost

\$ 25,000

BOYS & GIRLS CLUBS OF THE EAST VALLEY
 IN-KIND CONTRIBUTIONS
 86-0550646
 YEAR ENDED JUNE 30, 2001

Asset Group	Date	Description	Location	Amount	Donated by
Building & Improvements	2/1/01	Tile & Flooring	Guadalupe	100,938 00	Tempe Decorator Center
				<u>100,938 00</u>	
Leasehold Improvements	10/1/00	Cabing & Lighting - ICCN Lab	Chandler	16,875 00	Intel Foundation
	10/1/00	Cabing & Lighting - ICCN Lab	Guadalupe	16,875 00	5200 N E Elam Young Parkway Hillsboro, OR 97124
				<u>33,750 00</u>	
	10/1/00	Architectural & Gen Improve	Williams Campus	66,315 00	Intel Corporation/Employees
	10/1/00	HVAC System repairs	Williams Campus	20,756 00	5000 W Chandler Blvd
	10/1/00	Electrical meter & installation	Williams Campus	9,253 00	Chandler AZ 85224
	10/1/00	Fire Alarm system	Williams Campus	3,000 00	Intel Corporation/Employees
				<u>99,324 00</u>	
Program Machinery & Equipment	10/1/00	Furniture & peripheral items	Chandler ICCN Lab	30,000 00	Intel Foundation
	10/1/00	Music Studio Station	Chandler ICCN Lab	6,950 00	
	10/1/00	Video Station	Chandler ICCN Lab	6,350 00	
	10/1/00	13 Pill workstations	Chandler ICCN Lab	27,690 00	
	10/1/00	Proxima projector	Chandler ICCN Lab	2,200 00	
	10/1/00	Sign in workstation	Chandler ICCN Lab	1,130 00	
	10/1/00	ICCN coordinator workstation	Chandler ICCN Lab	1,420 00	
	10/1/00	2 pocket PC cameras	Chandler ICCN Lab	300 00	
	10/1/00	Intel/Mattel Microscope	Chandler ICCN Lab	100 00	
	10/1/00	2 lego robotics kits	Chandler ICCN Lab	400 00	
	10/1/00	ICCN Network server	Chandler ICCN Lab	6,585 00	
	4/1/01	Furniture & peripheral items	Guadalupe ICCN Lab	30,000 00	Intel Foundation
	4/1/01	Music Studio Station	Guadalupe ICCN Lab	6,950 00	
	4/1/01	Video Station	Guadalupe ICCN Lab	6,350 00	
	4/1/01	13 Pill workstations	Guadalupe ICCN Lab	27,690 00	
	4/1/01	Proxima projector	Guadalupe ICCN Lab	2,200 00	
	4/1/01	Sign in workstation	Guadalupe ICCN Lab	1,130 00	
	4/1/01	ICCN coordinator workstation	Guadalupe ICCN Lab	1,420 00	
	4/1/01	2 pocket PC cameras	Guadalupe ICCN Lab	300 00	
	4/1/01	Intel/Mattel Microscope	Guadalupe ICCN Lab	100 00	
	4/1/01	2 lego robotics kits	Guadalupe ICCN Lab	400 00	
	4/1/01	ICCN Network server	Guadalupe ICCN Lab	6,585 00	
				<u>166,250 00</u>	

BOYS & GIRLS CLUBS OF THE EAST VALLEY
 IN-KIND CONTRIBUTIONS
 86-0550646
 YEAR ENDED JUNE 30, 2001

Asset Group	Date	Description	Location	Amount	Donated by
	6/1/01	10 PIII 566 workstations	Guadalupe PowerUp lab	18,620 00	PowerUP Bridging the Digital Divide
	6/1/01	HP LaserJet 2200 printer	Guadalupe PowerUp lab	1 200 00	1650 Tysons Boulevard
	6/1/01	Satellite	Guadalupe PowerUp lab	6,000 00	McLean, VA 22102
	1/1/01	10 PIII 566 workstations	Mesa PowerUp lab	18 620 00	
	1/1/01	HP LaserJet 2200 printer	Mesa PowerUp lab	1 200 00	
	1/1/01	10 PIII 566 workstations	Gilbert PowerUp lab	18 620 00	
	1/1/01	HP LaserJet 2200 printer	Gilbert PowerUp lab	1 200 00	
	1/1/01	10 PIII 566 workstations	Komatke PowerUp lab	18 620 00	
	1/1/01	HP LaserJet 2200 printer	Komatke PowerUp lab	1 200 00	
	1/1/01	Satellite	Komatke PowerUp lab	2 500 00	
	1/1/01	10 PIII 566 workstations	Sacaton PowerUp lab	18 620 00	
	1/1/01	HP LaserJet 2200 printer	Sacaton PowerUp lab	1 200 00	
	1/1/01	Satellite	Sacaton PowerUp lab	2 500 00	
	6/1/01	10 PIII 566 workstations	Williams PowerUp lab	18,620 00	
	6/1/01	HP LaserJet 2200 printer	Williams PowerUp lab	1,200 00	
	6/1/01	Satellite	Williams PowerUp lab	6,000 00	
	6/1/01	10 PIII 566 workstations	Chandler PowerUp lab	18,620 00	
	6/1/01	HP LaserJet 2200 printer	Chandler PowerUp lab	1,200 00	
	6/1/01	Satellite	Chandler PowerUp lab	6,000 00	
				<u>161,740 00</u>	
	10/1/00	Basketball Backboards	Williams	1,495 69	Intel Corporation 5000 W Chandler Blvd Chandler, AZ 85226
Software	10/1/00	Software for ICCN lab	Chandler ICCN lab	60,000 00	Intel Foundation
	4/1/01	Software for ICCN lab	Guadalupe ICCN lab	<u>60 000 00</u>	
				120,000 00	
	6/1/01	Software for PowerUp lab	Guadalupe PowerUp lab	6 000 00	PowerUP Bridging the Digital Divide
	1/1/01	Software for PowerUp lab	Mesa PowerUp lab	6,000 00	1650 Tysons Boulevard
	1/1/01	Software for PowerUp lab	Gilbert PowerUp lab	6 000 00	McLean VA 22102
	1/1/01	Software for PowerUp lab	Komatke PowerUp lab	6,000 00	
	1/1/01	Software for PowerUp lab	Sacaton PowerUp lab	6 000 00	
	6/1/01	Software for PowerUp lab	Williams PowerUp lab	6 000 00	
	6/1/01	Software for PowerUp lab	Chandler PowerUp lab	6 000 00	
				<u>42 000 00</u>	
				<u>34 034 46</u>	
				<u>759 532 15</u>	

Noncash Contributions Less than 2% of line 1d

BOYS & GIRLS CLUBS OF THE EAST VALLEY
 IN-KIND CONTRIBUTIONS
 86-0550646
 YEAR ENDED JUNE 30, 2001

Asset Group	Date	Description	Location	Amount	Donated by
		<u>Summary</u>			
		Tempe Decorator Center 5485 S Rural Road Tempe, AZ 85283	Capital Improvements	100,938 00	
		Intel Foundation 5200 N E Elam Young Parkway Hillsboro, OR 97124	Computer Hardware Computer Software Furniture Leasehold Improvements	106 250 00 120,000 00 60,000 00 33 750 00	
				<u>320 000 00</u>	
		Intel Corporation 5000 W Chandler Blvd Chandler, AZ 85224	Leasehold Improvements Program Equipment	99 324 00 1 495 69	
				<u>100 819 69</u>	
		PowerUP Bridging the Digital Divide 1650 Tysons Boulevard McLean, VA 22102	Computer Hardware Computer Software	161,740 00 42 000 00	
				<u>203,740 00</u>	
		Noncash Contributions Less than 2% of line 1d		<u>34,034 46</u>	
				<u>759,532 15</u>	

Application for Extension of Time To File an Exempt Organization Return

▶ File a separate application for each return

- If you are filing for an **Automatic 3-Month Extension**, complete only **Part I** and check this box
- If you are filing for an **Additional (not automatic) 3-Month Extension**, complete only **Part II** (on page 2 of this form)

Note Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868

Part I Automatic 3-Month Extension of Time - Only submit original (no copies needed)

Note Form 990-T corporations requesting an automatic 6-month extension - check this box and complete Part I only

All other corporations (including Form 990-C filers) must use Form 7004 to request an extension of time to file income tax returns. Partnerships, REMICs and trusts must use Form 8736 to request an extension of time to file Form 1065, 1066, or 1041

Type or print File by the due date for filing your return. See instructions	Name of Exempt Organization BOYS AND GIRLS CLUB OF THE EAST VALLEY	Employer identification number 86-0550646
	Number, street, and room or suite no. If a P O box, see instructions 1405 EAST GUADALUPE ROAD	
	City, town or post office, state, and ZIP code. For a foreign address, see instructions TEMPE, AZ 85283	

Check type of return to be filed (file a separate application for each return)

<input checked="" type="checkbox"/> Form 990	<input type="checkbox"/> Form 990-T (corporation)	<input type="checkbox"/> Form 4720
<input type="checkbox"/> Form 990-BL	<input type="checkbox"/> Form 990-T(sec 401(a) or 408(a) trust)	<input type="checkbox"/> Form 5227
<input type="checkbox"/> Form 990-EZ	<input type="checkbox"/> Form 990-T (trust other than above)	<input type="checkbox"/> Form 6069
<input type="checkbox"/> Form 990-PF	<input type="checkbox"/> Form 1041-A	<input type="checkbox"/> Form 8870

- If the organization does **not** have an office or place of business in the United States, check this box
- If this is for a **Group Return**, enter the organization's four digit Group Exemption Number (GEN) _____ If this is for the **whole** group, check this box If it is for part of the group, check this box and attach a list with the names and EINs of all members the extension will cover

1 I request an automatic 3-month (6-month, for 990-T corporation) extension of time until 02/15, 2002, to file the exempt organization return for the organization named above. The extension is for the organization's return for

▶ calendar year _____ or

▶ tax year beginning 07/01, 2000, and ending 06/30, 2001

2 If this tax year is for less than 12 months, check reason Initial return Final return Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions. \$ _____

b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit. \$ _____

c **Balance Due** Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions. \$ _____

Signature and Verification

Under penalties of perjury I declare that I have examined this form, including accompanying schedules and statements and to the best of my knowledge and belief it is true, correct and complete and that I am authorized to prepare this form.

Signature  Title ▶ **MILLER WAGNER BUS** Date ▶ 10/22/01

For Paperwork Reduction Act Notice, see instruction Form 8868 (12 2000)