

Return of Organization Exempt From Income Tax

2000

Open to Public Inspection

Department of the Treasury Internal Revenue Service

Under section 601(c) of the Internal Revenue Code (except black lung benefit trust or private foundation), section 527, or section 4947(a)(1) nonexempt charitable trust

The organization may have to use a copy of this return to satisfy state reporting requirements.

Part I: For the 2000 calendar year, or tax year period beginning July 1, 2000, and ending June 30, 2001. B: Check if applicable: Change of address, Change of name, Initial return, Final return, Amended return. C: Name of organization: RETARDED CITIZENS, INC. D: Employer identification number: 72-0630682. E: Telephone number: (318) 352-5176. F: Check if application pending.

G: Organization type (check only one): 501(c)(3) (insert no.) 527 or 4947(a)(1). H: H(a) Is this a group return for affiliates? H(b) If "Yes," enter number of affiliates. H(c) Are all affiliates included? H(d) Is this a separate return filed by an organization covered by a group ruling? I: Enter 4-digit group exemption no. (GEM). L: Check this box if the organization is not required to attach Schedule B (Form 990 or 990-EZ).

Part II Revenue, Expenses, and Changes in Net Assets or Fund Balances (See Specific Instructions on page 16.)

Table with 21 rows and 4 columns. Rows include: 1 Contributions, gifts, grants, and similar amounts received; 2 Program service revenue including government fees and contracts; 3 Membership dues and assessments; 4 Interest on savings and temporary cash investments; 5 Dividends and interest from securities; 6a Gross rents; 6b Less: rental expenses; 6c Net rental income or (loss); 7 Other investment income; 8a Gross amount from sales of assets other than inventory; 8b Less: cost or other basis and sales expenses; 8c Gain or (loss); 8d Net gain or (loss); 9 Special events and activities; 10a Gross sales of inventory, less returns and allowances; 10b Less: cost of goods sold; 10c Gross profit or (loss) from sales of inventory; 11 Other revenue; 12 Total revenue; 13 Program expenses; 14 Management and general expenses; 15 Fundraising expenses; 16 Payments to affiliates; 17 Total expenses; 18 Excess or (deficit) for the year; 19 Net assets at beginning of year; 20 Other changes in net assets; 21 Net assets at end of year.

SCANNED FEB 27 2002

RECEIVED FEB 13 2002 OGDEN, UT

RECEIVED FEB 13 2002 OGDEN, UT

25

Part II Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See Specific Instructions on page 20)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) (cash \$ _____ noncash \$ _____)	22			
23	Specific assistance to individuals (attach schedule)	23			
24	Benefits paid to or for members (attach schedule)	24			
25	Compensation of officers, directors, etc	25 24,820	25 -0-	25 24,820	
26	Other salaries and wages	26 125,440	26 104,265	26 21,175	
27	Pension plan contributions	27			
28	Other employee benefits	28 3080	28 3080	28 -0-	
29	Payroll taxes	29 10,158	29 6705	29 3453	
30	Professional fundraising fees	30			
31	Accounting fees	31 4300	31 -0-	31 4300	
32	Legal fees	32			
33	Supplies	33			
34	Telephone	34 5404	34 2970	34 2434	
35	Postage and shipping	35 105	35 -0-	35 105	
36	Occupancy	36 32,898	36 32,898	36 -0-	
37	Equipment rental and maintenance	37			
38	Printing and publications	38			
39	Travel	39 157	39 157	39 -0-	
40	Conferences, conventions, and meetings	40			
41	Interest	41			
42	Depreciation, depletion, etc (attach schedule)	42 10,552	42 9396	42 1,156	
43	Other expenses (itemize): a	43a			
	b	43b			
	c SEE SCHEDULE #1	43c 31,381	43c 28,097	43c 3784	
	d	43d			
	e	43e			
44	Total functional expenses (add lines 22 through 43). Organizations completing columns (B)-(D), carry these totals to lines 13-15	44 248,795	44 187,568	44 61,227	

Reporting of Joint Costs. Did you report in column (B) (Program services) any joint costs from a combined educational campaign and fundraising solicitation? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ _____, (ii) the amount allocated to Program services \$ _____, (iii) the amount allocated to Management and general \$ _____, and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments (See Specific Instructions on page 23)

What is the organization's primary exempt purpose? ▶	Program Service Expenses (Required for 501(c)(3) and (4) orgs. and 4947(a)(1) trusts but optional for others.)
ADULT DAY HABILITATION PROGRAM	
a SHELTERED WORKSHOP - ADULT DAY SERVICES FOR DEVELOPMENTALLY DISADVANTAGED INDIVIDUALS - CLIENT HABILITATION SERVICES. 25 CLIENTS ARE PARTICIPATING (Grants and allocations \$ _____)	187,568
b _____ (Grants and allocations \$ _____)	
c _____ (Grants and allocations \$ _____)	
d _____ (Grants and allocations \$ _____)	
e Other program services (attach schedule) (Grants and allocations \$ _____)	
f Total of Program Service Expenses (should equal line 44 column (B), Program services) ▶	187,568

Part IV Balance Sheets (See Specific Instructions on page 23)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only		(A) Beginning of year		(B) End of year	
Assets	45 Cash—non-interest-bearing	84,842	45	91,904	
	46 Savings and temporary cash investments		46		
	47a Accounts receivable	17,574			
	47b Less allowance for doubtful accounts		47c	17,574	
	48a Pledges receivable		48a		
	48b Less allowance for doubtful accounts		48b		
	49 Grants receivable		49		
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)		50		
	51a Other notes and loans receivable (attach schedule)		51a		
	51b Less allowance for doubtful accounts		51b		
	52 Inventories for sale or use		52		
	53 Prepaid expenses and deferred charges		53		
	54 Investments—securities (attach schedule) <input type="checkbox"/> Cost <input type="checkbox"/> FMV		54		
	55a Investments—land, buildings, and equipment basis	104,380			
	55b Less accumulated depreciation (attach schedule)	71,415	42,497	55c	32,965
	56 Investments—other (attach schedule)		56		
	57a Land, buildings, and equipment basis		57a		
	57b Less accumulated depreciation (attach schedule)		57b		
	58 Other assets (describe <input type="checkbox"/>)		58		
59 Total assets (add lines 45 through 58) (must equal line 74)	144,652	59	142,443		
Liabilities	60 Accounts payable and accrued expenses	218	60	1013	
	61 Grants payable		61		
	62 Deferred revenue		62		
	63 Loans from officers, directors, trustees, and key employees (attach schedule)		63		
	64a Tax-exempt bond liabilities (attach schedule)		64a		
	64b Mortgages and other notes payable (attach schedule)		64b		
	65 Other liabilities (describe <input type="checkbox"/>)		65		
66 Total liabilities (add lines 60 through 65)	218	66	1013		
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74				
	67 Unrestricted	93,744	67	101,313	
	68 Temporarily restricted	48,790	68	40,117	
	69 Permanently restricted		69		
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74				
	70 Capital stock, trust principal, or current funds		70		
	71 Paid-in or capital surplus, or land, building, and equipment fund		71		
	72 Retained earnings, endowment, accumulated income, or other funds		72		
73 Total net assets or fund balances (add lines 67 through 69 OR lines 70 through 72, column (A) must equal line 19 and column (B) must equal line 21)	142,534	73	141,430		
74 Total liabilities and net assets / fund balances (add lines 66 and 73)	144,652	74	142,443		

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part VI Other Information (See Specific Instructions on page 26)		N/A	Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity	76		X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes	77		X
78a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?	78a		X
b	If "Yes," has it filed a tax return on Form 990-T for this year?	78b	N/A	
79	Was there a liquidation, dissolution, termination or substantial contraction during the year? If "Yes," attach a statement	79		X
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	80a		X
b	If "Yes," enter the name of the organization and check whether it is <input type="checkbox"/> exempt OR <input type="checkbox"/> nonexempt			
81a	Enter the amount of political expenditures, direct or indirect, as described in the instructions for line 81.	81a	NONE	
b	Did the organization file Form 1120-POL for this year?	81b		X
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a		X
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II (See instructions for reporting in Part III).	82b	N/A	
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	X	
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	X	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?	84a		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	84b	N/A	
85	501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members?	85a	N/A	
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.	85b	N/A	
c	Dues, assessments, and similar amounts from members	85c	N/A	
d	Section 162(e) lobbying and political expenditures	85d	N/A	
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e	N/A	
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f	N/A	
g	Does the organization elect to pay the section 6033(e) tax on the amount in 85f?	85g		N/A
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount in 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h		N/A
86	501(c)(7) orgs Enter a Initiation fees and capital contributions included on line 12	86a	N/A	
b	Gross receipts, included on line 12, for public use of club facilities.	86b	N/A	
87	501(c)(12) orgs Enter a Gross income from members or shareholders.	87a	N/A	
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)	87b	N/A	
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88		N/A
89a	501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911		NONE	
	section 4912		NONE	
	section 4955		NONE	
b	501(c)(3) and 501(c)(4) orgs Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b		X
c	Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		NONE	
d	Enter Amount of tax on line 89c, above, reimbursed by the organization		NONE	
90a	List the states with which a copy of this return is filed			
b	Number of employees employed in the pay period that includes March 12, 2000 (See inst)	90b		
91	The books are in care of		NARC, INC	
	Located at		127 AIRBORNE NATIONAL TRUCKERS HA.	
	Telephone no		(318) 352-5176	
	ZIP code		71457	
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041—Check here and enter the amount of tax-exempt interest received or accrued during the tax year	92		NONE

Part VII Analysis of Income-Producing Activities (See Specific Instructions on page 30)

Enter gross amounts unless otherwise indicated	Unrelated business income		Excluded by section 512 513 or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue					
a <u>O.C.D.D. ADULT MOBILITY</u>					176,210
b <u>TITLE XIX REIMBURSEMENT</u>					27,116
c <u>CONTRACT LABOR</u>					35,699
d <u>COOKIE & PECAN SALES</u>					2,480
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	1,839	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue					
a					
b <u>SOFT DRINK SALES</u>			03	3,212	
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		NONE		5,051	241,505
105 Total (add line 104, columns (B), (D), and (E))					246,556

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See Specific Instructions on page 31)

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
	SEE SCHEDULE # 2

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See Specific Instructions on page 31)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See Specific Instructions on page 31)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

I, Patricia Roshto, President of Board, certify that the information on this return, including accompanying schedules and statements, and to the best of my knowledge (other than officer) is based on all information of which preparer has any knowledge.

05-02
Type or print name and title

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information—(See separate instructions.)

OMB No 1545-0047

2000

Department of the Treasury
Internal Revenue Service

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization

NATCHITOCHEE ASSOCIATION FOR RETARDED CITIZENS

Employer identification number

72-0630682

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions. List each one. If there are none, enter "None")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
NONE				
Total number of other employees paid over \$50,000 ▶	NONE			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 1 of the instructions. List each one (whether individuals or firms) if there are none, enter "None")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services ▶	NONE	

Part III Statements About Activities

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ <u>None</u> Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.		X
2 During the year, has the organization either directly or indirectly, engaged in any of the following acts with any of its trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary		
a Sale, exchange, or leasing of property?		X
b Lending of money or other extension of credit?		X
c Furnishing of goods, services, or facilities?		X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?		X
e Transfer of any part of its income or assets? If the answer to any question is "Yes," attach a detailed statement explaining the transactions.		X
3 Does the organization make grants for scholarships, fellowships, student loans, etc.?		X
4a Do you have a section 403(b) annuity plan for your employees?		X
b Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs qualify to receive payments. (See page 2 of the instructions.)		

Part IV Reason for Non-Private Foundation Status (See pages 2 through 5 of the instructions)

The organization is not a private foundation because it is (Please check only ONE applicable box.)

- 5 A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6 A school Section 170(b)(1)(A)(ii) (Also complete Part V, page 5.)
- 7 A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
- 8 A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
- 9 A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(ii) Enter the hospital's name, city, and state ▶
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the Support Schedule in Part IV-A.)
- 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the Support Schedule in Part IV-A.)
- 11b A community trust Section 170(b)(1)(A)(vi) (Also complete the Support Schedule in Part IV-A.)
- 12 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2). (Also complete the Support Schedule in Part IV-A.)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3).)

Provide the following information about the supported organizations (See page 5 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 An organization organized and operated to test for public safety Section 509(a)(4) (See page 5 of the instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) Use cash method of accounting.

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 1999	(b) 1998	(c) 1997	(d) 1996	(e) Total
15 Gifts, grants and contributions received (Do not include unusual grants See line 28).	2690	2827	1256	2249	9022
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is not a business unrelated to the organization's charitable, etc., purpose	229,253	236,104	212,662	224,579	902,598
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	1607	1054	942	1243	4846
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets	3220	5200	5054	4505	17,979
23 Total of lines 15 through 22.	236,770	245,185	219,914	232,576	943,445
24 Line 23 minus line 17.	7517	9081	7252	7997	31,847
25 Enter 1% of line 23	2368	2452	2200	2326	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24.					637
b Attach a list (which is not open to public inspection) showing the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1996 through 1999 exceeded the amount shown in line 26a Enter the sum of all these excess amounts					
c Total support for section 509(a)(1) test. Enter line 24, column (e)					31,847
d Add Amounts from column (e) for lines 18 4846 19 _____ 22 17979 26b _____					22,825
e Public support (line 26c minus line 26d total)					9022
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					29%
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," attach a list (which is not open to public inspection) to show the name of, and total amounts received in each year from, each "disqualified person" Enter the sum of such amounts for each year:	(1999) N/A	(1998) N/A	(1997) N/A	(1996) N/A	
b For any amount included in line 17 that was received from a nondisqualified person, attach a list to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (include in the list organizations described in lines 5 through 11, as well as individuals.) After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year:	(1999) N/A	(1998) N/A	(1997) N/A	(1996) N/A	
c Add Amounts from column (e) for lines 15 _____ 16 _____ 17 _____ 20 _____ 21 _____					27c
d Add Line 27a total _____ and line 27b total _____					27d
e Public support (line 27c total minus line 27d total)					27e
f Total support for section 509(a)(2) test Enter amount on line 23, column (e)					27f N/A
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h %
28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 1996 through 1999, attach a list (which is not open to public inspection) for each year showing the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant Do not include these grants in line 15 (See page 5 of the instructions)					

Part V

**Private School Questionnaire (See page 5 of the instructions)
(To be completed ONLY by schools that checked the box on line 6 in Part IV)**

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures catalogues, and other written communications with the public dealing with student admissions, programs and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement)		
32	Does the organization maintain the following		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs and scholarships?		
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement)		
33	Does the organization discriminate by race in any way with respect to		
a	Students' rights or privileges?		
b	Admissions policies?		
c	Employment of faculty or administrative staff?		
d	Scholarships or other financial assistance?		
e	Educational policies?		
f	Use of facilities?		
g	Athletic programs?		
h	Other extracurricular activities? If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement)		
34a	Does the organization receive any financial aid or assistance from a governmental agency?		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement		
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation		

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 7 of the instructions)
 (To be completed **ONLY** by an eligible organization that filed Form 5768)

Check here **a** if the organization belongs to an affiliated group
 Check here **b** if you checked "a" above and "limited control" provisions apply N/A

Limits on Lobbying Expenditures		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
(The term "expenditures" means amounts paid or incurred)			
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38	Total lobbying expenditures (add lines 36 and 37)	38	N/A
39	Other exempt purpose expenditures	39	
40	Total exempt purpose expenditures (add lines 38 and 39)	40	
41	Lobbying nontaxable amount. Enter the amount from the following table—		
	If the amount on line 40 is—		
	Not over \$500,000		
	Over \$500,000 but not over \$1,000,000		
	Over \$1,000,000 but not over \$1,500,000		
	Over \$1,500,000 but not over \$17,000,000		
	Over \$17,000,000		
	The lobbying nontaxable amount is—		
	20% of the amount on line 40.		
	\$100,000 plus 15% of the excess over \$500,000		
	\$175,000 plus 10% of the excess over \$1,000,000		
	\$225,000 plus 5% of the excess over \$1,500,000		
	\$1,000,000		
42	Grassroots nontaxable amount (enter 25% of line 41)	42	
43	Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43	N/A
44	Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44	

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 9 of the instructions.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2000	(b) 1999	(c) 1998	(d) 1997	(e) Total
45	Lobbying nontaxable amount				
46	Lobbying ceiling amount (150% of line 45(e))				
47	Total lobbying expenditures		N/A		
48	Grassroots nontaxable amount				
49	Grassroots ceiling amount (150% of line 48(e))				
50	Grassroots lobbying expenditures				

Part VI-B Lobbying Activity by Nonelecting Public Charities
 (For reporting only by organizations that did not complete Part VI-A) (See page 9 of the instructions)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines c through h)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (add lines c through h)			

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

NATCHITOCHE PARISH ASSOCIATION FOR RETARDED CHILDREN, INC.
127 Airport Road
Natchitoches, Louisiana 71457

T.I.N 72-0630682
Form 990
FYE 6/30/01

Schedule #1 – Other Expenses
Page 2, Part II, Line 43

	<u>Total</u>	<u>Program Services</u>	<u>Management & General</u>
Food	\$ 330	\$ 330	\$ 0
Insurance	7,383	6,088	1,295
Recreation	332	332	0
Repairs & Maintenance			
Building & Grounds	584	584	0
Equipment	485	485	0
Soft Drinks	3,219	3,219	0
Supplies:			
Office	582	582	0
Workshop	1,139	1,139	0
Transportation	7,662	7,662	0
Licenses	178	0	178
Other	<u>9,987</u>	<u>8,258</u>	<u>1,729</u>
 Totals	 <u>\$31,881</u>	 <u>\$28,679</u>	 <u>\$3,202</u>

FOUR YEAR DEPRECIATION SCHEDULE

TAXPAYER

NARC, Inc.

TAXPAYER NO.

72-0630682

KIND OF PROPERTY	DATE ACQ.	COST OR BARS	BARS ADJUST.		BARS FOR DEPREC.	LIFE	METHOD	PRIOR DEPREC.	10/99	9/2000	2000	18
			IN	SECTION 179								
Video Cassette Player	9/98	99.96			99.96	7	SL		14.28	14.28	14.28	
Ice Maker	2/99	899.99			899.99	7	SL		128.57	128.57	128.57	
Wall Clock	2/99	5.90			5.90	7	SL		.84	.84	.84	
Can Crusher	3/99	21.99			21.99	7	SL		3.14	3.14	3.14	
Lawn Mower	5/99	189.99			189.99	7	SL		27.14	27.14	27.14	
3 Can Crushers	6/99	21.54			21.54	7	SL		3.08	3.08	3.08	
CLOCK	7/99	23.67			23.67	7	SL			3.38	3.38	
BUFFER	9/99	75.00			75.00	7	SL			10.71	10.71	
WGT/OBT VAC	10/99	119.80			119.80	7	SL			17.11	17.11	
Lawn mower	7/00	183.54			183.54	7	SL				26.22	
Blower/VAC	7/00	53.75			53.75	7	SL				7.62	
SPRAYER	7/00	16.06			16.06	7	SL				2.27	
BAGGER	7/00	37.77			37.77	7	SL				5.39	
SHOARS	7/00	15.08			15.08	7	SL				2.15	
Woodsmine	8/00	69.99			69.99	7	SL				10.00	
MIRAC	8/00	12.92			12.92	7	SL				1.85	
MIRAC	9/00	8.77			8.77	7	SL				1.25	
UCR	9/00	75.47			75.47	7	SL				10.78	
COFFEE POT	11/00	21.56			21.56	7	SL				3.08	
TOTALS									1225.54	1212.98	1285.25	

Dept-Seq	Asset		Date Acq rd	Depreciation Method		- Asset Life -		1998/1999	99/2000	'00/'01
	Original Value	Adjusted Basis		Prior Depreciation	Current Depreciation	Useful	Class Salv. Vali			
92-017	2 ROASTER OVENS	173.00	11/13/92	Straight Line	5.0	5.0	—	—	—	
92-018	PAPER SHREDDER	1.696.00	12/01/92	Straight Line	7.0	7.0	222.22	222.22	222 22	
92-019	SECRETARIAL CHAIR	160.00	04/01/88	Straight Line	7.0	7.0	—	—	—	
92-020	STORAGE CABINET	95.00	06/15/92	Straight Line	7.0	7.0	6.58	6.58	6 58	
92-021	SHREDDER	2.895.00	08/01/95	Straight Line	5.0	5.0	579.00	579.00	579 00	
92-022	MICROWAVE	159.99	01/15/96	Straight Line	5.0	5.0	32.00	32.00	32 00	
92-023	COFFEE MAKER	19.99	10/01/96	Straight Line	7.0	7.0	2.86	2.86	2 86	
92-024	VACUUM CLEANER	64.75	03/01/97	Straight Line	7.0	7.0	9.25	9.25	9 25	
92-025	THERMOSCAN	54.97	04/01/97	Straight Line	7.0	7.0	7.85	7.85	7 85	
**** Department Totals ****										
		8.894.74	8.894.74	5.404.53	1.137.36					
***** Grand Totals *****										
		8.894.74	8.894.74	5.404.53	1.137.36					

Dept-Seq	Asset		Date Acq rd	Depreciation Method		- Asset Life - Useful Class		1998/ 1999	99/ 2000	
	Original Value	Adjusted Basis		Prior Depreciation	Current Depreciation					
92-001	PAPER SHREDDER	177.00	09/01/85	Straight Line	5.0	177.00	.00	—	—	
92-002	2 DISPENSER RACKS	31.00	03/27/93	Straight Line	5.0	31.00	.00	—	—	
92-003	3 BAGGING STAPLERS	146.00	03/27/91	Straight Line	5.0	146.00	.00	—	—	
92-004	BANNER	60.00	03/27/91	Straight Line	5.0	60.00	.00	—	—	
92-005	POLY SEALER	207.00	03/27/91	Straight Line	5.0	207.00	.00	—	—	
92-006	SIGN	175.00	03/27/91	Straight Line	5.0	175.00	.00	—	—	
92-007	SMALL EQUIPMENT	272.00	03/27/91	Straight Line	5.0	272.00	.00	—	—	
92-008	TAPE DIPENSER	18.00	03/27/91	Straight Line	5.0	18.00	.00	—	—	
92-009	4 FANS	97.85	09/15/93	MACRS-ALT. SL-MY	5.0	68.50	19.57	9.78	—	
92-010	2 MICROWAVES	339.98	09/15/93	MACRS-ALT. SL-MY	5.0	238.00	68.00	33.98	—	
92-011	TELEPHONE SYSTEM	734.19	12/31/94	Straight Line	10.0	263.09	73.42	73.42	73.42	73 42
92-012	CELLULAR TELEPHONES	480.58	12/31/94	Straight Line	10.0	172.21	48.06	48.06	48.06	48 06
92-013	LAWN MOWER	109.00	10/15/94	Straight Line	5.0	81.75	21.80	5.45	5.45	5 45
92-014	WEEDEATER	98.44	06/15/95	Straight Line	5.0	60.71	19.69	18.04	18.04	18 04
92-015	GAS EDGER	213.00	04/01/90	Straight Line	7.0	213.00	.00	—	—	
92-016	PALLET JACK	417.00	02/24/92	Straight Line	5.0	417.00	.00	—	—	

Dept-Seq	Asset Name		Date Acq rd	Depreciation Method		- Asset Life - Useful Class		Section 179 Expense	Bonus Depreciation
	Original Value	Adjusted Basis	Prior Depreciation	Current Depreciation	Salvage Value				
90-001	PORTABLE BUILDING		06/17/87	Straight Line		7.0	7.0		
	6.220.70	6.220.70	6.220.70	.00	.00			.00	.00

**** Department Totals ****									
	6.220.70	6.220.70	6.220.70	.00	.00			.00	.00

***** Grand Totals *****									
	82.191.70	82.191.70	41.961.70	7.453.52	.00			.00	.00

**NATCHITOCHE PARISH ASSOCIATION FOR RETARDED CHILDREN, INC.
127 Airport Road
Natchitoches, Louisiana 71457**

**TIN 72-0630682
Form 990
FYE 6/30/01**

*Schedule #2 – Relationship of Activities to the Accomplishment of Exempt Purposes
Page 6, Part VIII*

Line #

- 93a** OCDD Adult Habilitation fees are used to provide instructors and facilities to train mentally retarded individuals to function in a productive manner
- 93b** Title XIX reimbursement fees are used to provide instructors and facilities to train mentally retarded individuals to function in a productive manner.
- 93c** Income from work contracts obtained in order to utilize developmentally disabled individuals in the performance of tasks. Work experience is an integral part of the habilitation program.
- 93d** Income from cookies baked by clients and pecans shelled by clients. These activities utilize developmentally disabled individuals in the performance of tasks. Work experience and keeping on task are integral parts of the habilitation program.