

# Return of Organization Exempt From Income Tax

OMB No. 1545-0047  
**2001**  
Open to Public Inspection

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Department of the Treasury  
Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements

### A For the 2001 calendar year, OR tax year beginning , and ending

- B** Check if applicable
- Address change
  - Name change
  - Initial return
  - Final return
  - Amended return
  - Application pending

**C** Name of organization  
**Calvary Road Ministries**

**D** Employer identification number  
**62-1749779**

**E** Telephone number  
**865-687-4567**

**F** Accounting method  Cash  Accrual  
 Other (specify)

**Number and street (or P O box if mail is not delivered to street address)**  
**5216 Fountain Gate Rd**

**Room/suite**

**City or town** **State or country** **ZIP + 4**  
**Knoxville TN 37918**

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ)

H and I are not applicable to section 527 organizations

H(a) Is this a group return for affiliates?  Yes  No

H(b) If "Yes," enter number of affiliates

H(c) Are all affiliates included?  Yes  No  
(If "No" attach a list. See instructions.)

H(d) Is this a separate return filed by an organization covered by a group ruling?  Yes  No

### G Web site

**J** Organization type (check only one)  501(c) ( 3 ) (insert no)  4947(a)(1) or  527

**K** Check here  if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS but if the organization received a Form 990 Package in the mail it should file a return without financial data. Some states require a complete return.

**I** Enter 4-digit GEN

**M** Check  if the organization is not required to attach Sch B (Form 990, 990-EZ, or 990-PF)

**L** Gross receipts. Add lines 6b, 8b, 9b, and 10b to line 12 **124,906**

## Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See Specific Instructions on page 16)

R e v e n u e	1	Contributions, gifts, grants, and similar amounts received				
	a	Direct public support	1a	123,753		
	b	Indirect public support	1b			
	c	Government contributions (grants)	1c			
	d	Total (add lines 1a through 1c) (cash \$ 123,753 noncash \$ 0)	1d			123,753
	2	Program service revenue including government fees and contracts (from Part VII, line 93)	2			
	3	Membership dues and assessments	3			
	4	Interest on savings and temporary cash investments	4			1,153
	5	Dividends and interest from securities	5			
	6a	Gross rents	6a			
	b	Less rental expenses	6b			
	c	Net rental income or (loss) (subtract line 6b from line 6a)	6c			0
7	Other investment income (describe)	7				
8a	Gross amount from sales of assets other than inventory	(A) Securities	8a			
		(B) Other	8b			
			8c	0	0	
		d	Net gain or (loss) (combine lines 8a, 8b, 8c, and 8c)	8d		
9	Special events and activities (attach schedule)					
a	Gross revenue (not including \$ of contributions reported on line 1a)	9a				
b	Less direct expenses other than fundraising expenses	9b				
c	Net income or (loss) from special events (subtract line 9b from line 9a)	9c			0	
10a	Gross sales of inventory, less returns and allowances	10a				
b	Less cost of goods sold	10b				
c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c			0	
11	Other revenue (from Part VII, line 103)	11				
12	Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12			124,906	
Ex- pen- ses	13	Program services (from line 44, column (B))	13		109,683	
	14	Management and general (from line 44, column (C))	14		28,716	
	15	Fundraising (from line 44, column (D))	15		0	
	16	Payments to affiliates (attach schedule)	16			
	17	Total expenses (add lines 13 and 14, column (A))	17		138,399	
Net Assets	18	Excess or (deficit) for the year (subtract line 17 from line 12)	18		-13,493	
	19	Net assets or fund balances at beginning of year (from line 73, column (A))	19		68,618	
	20	Other changes in net assets or fund balances (attach explanation)	20			
	21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21		55,125	

RECEIVED  
JUN 22 2002  
OGDEN, UT

EO ACCOUNTS  
RECEIVED

JUN 26 2002

TPR BRANCH  
OGDEN # 013 RESORT

JUL 01 2002

IRS OGDEN, UTAH

SCANNED  
AUG 2 2002

**Part II Statement of Functional Expenses**

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See Specific Instructions on page 21.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (attach schedule) (cash \$ _____ noncash \$ _____)	22 3,000	3,000		
23 Specific assistance to individuals (attach schedule)	23 2,590	2,590		
24 Benefits paid to or for members (attach schedule)	24 0			
25 Compensation of officers, directors, etc	25 0			
26 Other salaries and wages	26 0			
27 Pension plan contributions	27 0			
28 Other employee benefits	28 0			
29 Payroll taxes	29 0			
30 Professional fundraising fees	30 0			
31 Accounting fees	31 0			
32 Legal fees	32 0			
33 Supplies	33 10,791	553	10,238	
34 Telephone	34 595		595	
35 Postage and shipping	35 492		492	
36 Occupancy	36 0			
37 Equipment rental and maintenance	37 0			
38 Printing and publications	38 0	0	0	
39 Travel	39 71,300	67,486	3,814	
40 Conferences, conventions, and meetings	40 465	465		
41 Interest	41 0			
42 Depreciation, depletion, etc (attach schedule)	42 1,887		1,887	
43 Other expenses not covered above (itemize) a _____	43a 47,279	35,589	11,690	
b _____	43b 0			
c _____	43c 0			
d _____	43d 0			
e _____	43e 0			
f _____	43f 0			
44 Total functional expenses (add lines 22 through 43) Organizations completing columns (B) - (D), carry these totals to lines 13 - 15	44 138,399	109,683	28,716	0

Joint Costs Check  if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?  Yes  No

If "Yes," enter (i) the aggregate amount of these joint costs \$ \_\_\_\_\_, (ii) the amount allocated to Program services \$ \_\_\_\_\_, (iii) the amount allocated to Management and general \$ \_\_\_\_\_, and (iv) the amount allocated to Fundraising \$ \_\_\_\_\_.

**Part III Statement of Program Service Accomplishments**

(See Specific Instructions on page 24.)

What is the organization's primary exempt purpose? To reach and grow people in the Christian Faith

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

Program Service Expenses  
(Required for 501(c)(3) and (4) orgs and 4947(a)(1) trusts but optional for others.)

a Kenya Mission Work Made trips to Kenya (Africa) for the purpose of conducting seminars, building churches training facilities, providing medical services, assist in developing sources of water and performing evangelistic activities. These activities were hosted through missionaries currently living in Kenya.	(Grants and allocations \$ 102,811 )	102,811
b (i) Calvary Road Ministries (See Attached Schedule)	(Grants and allocations \$ 3,000 )	3,000
c Benevolence Ministry Helped a family who was in great need due to medical issues.	(Grants and allocations \$ 2,590 )	2,590
d Education & Discipleship Ministry Ministry involved teaching principals of the Christian faith to other individuals churches or organizations.	(Grants and allocations \$ 1,282 )	1,282
e Other program services (attach schedule)	(Grants and allocations \$ )	
f Total of Program Service Expenses (should equal line 44, column (B), Program services)		109,683

**Part IV Balance Sheets**

(See Specific Instructions on page 24 )

Note	Where required, attached schedules and amounts within the description column should be for end-of-year amounts only		(A) Beginning of year	(B) End of year
<b>Assets</b>				
45	Cash - non-interest-bearing		28,476	36,325
46	Savings and temporary cash investments		35,236	16,077
47a	47a	Accounts receivable		
	47b	Less allowance for doubtful accounts		0
48a	48a	Pledges receivable		
	48b	Less allowance for doubtful accounts		0
49	Grants receivable			
50	Receivables from officers, directors, trustees, and key employees (attach schedule)			
51a	51a	Other notes and loans receivable (attach schedule)		
	51b	Less allowance for doubtful accounts		0
52	Inventories for sale or use			
53	Prepaid expenses and deferred charges			
54	Investments - securities (attach schedule) <input type="checkbox"/> Cost <input type="checkbox"/> FMV			
55a	55a	Investments - land, buildings, and equipment basis		
	55b	Less accumulated depreciation (attach schedule)		0
56	Investments - other (attach schedule)		0	0
57a	57a	Land, buildings, and equipment basis	6,632	
	57b	Less accumulated depreciation (attach schedule)	3,832	2,800
58	Other assets (describe _____ )		0	0
59	<b>Total assets (add lines 45 through 58) (must equal line 74)</b>		<b>68,696</b>	<b>55,202</b>
<b>Liabilities</b>				
60	Accounts payable and accrued expenses		78	78
61	Grants payable			
62	Deferred revenue			
63	Loans from officers, directors, trustees, and key employees (attach schedule)			
64a	Tax-exempt bond liabilities (attach schedule)			
	b Mortgages and other notes payable (attach schedule)			
65	Other liabilities (describe _____ )		0	0
66	<b>Total liabilities (add lines 60 through 65)</b>		<b>78</b>	<b>78</b>
<b>Net Assets or Fund Balances</b>				
Organizations that follow SFAS 117, check here <input type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74				
67	Unrestricted			
68	Temporarily restricted			
69	Permanently restricted			
Organizations that do not follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 70 through 74				
70	Capital stock, trust principal, or current funds			
71	Paid-in or capital surplus, or land, building, and equipment fund			
72	Retained earnings, endowment, accumulated income, or other funds		68,618	55,124
73	Total net assets or fund balances (add lines 67 through 69 OR lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21)		68,618	55,124
74	<b>Total liabilities and net assets/fund balances (add lines 66 and 73)</b>		<b>68,696</b>	<b>55,202</b>

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

**Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return** (See Specific Instructions, page 26)

**Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return**

a	Total revenue, gains, and other support per audited financial statements		
b	Amounts included on line a but not on line 12, Form 990		
(1)	Net unrealized gains on investments	\$	
(2)	Donated services and use of facilities	\$	
(3)	Recoveries of prior year grants	\$	
(4)	Other (specify)		
		\$	
	Add amounts on lines (1) thru (4)	b	0
c	Line a minus line b	c	0
d	Amounts included on line 12, Form 990 but not on line a		
(1)	Investment expenses not included on line 6b, Form 990	\$	
(2)	Other (specify)		
		\$	
	Add amounts on lines (1) and (2)	d	0
e	Total revenue per line 12, Form 990 (line c plus line d)	e	0

a	Total expenses and losses per audited financial statements		
b	Amounts included on line a but not on line 17, Form 990		
(1)	Donated services and use of facilities	\$	
(2)	Prior year adjustments reported on line 20, Form 990	\$	
(3)	Losses reported on line 20, Form 990	\$	
(4)	Other (specify)		
		\$	
	Add amounts on lines (1) thru (4)	b	0
c	Line a minus line b	c	0
d	Amounts included on line 17, Form 990 but not on line a		
(1)	Investment expenses not included on line 6b, Form 990	\$	
(2)	Other (specify)		
		\$	
	Add amounts on lines (1) and (2)	d	0
e	Total expenses per line 17, Form 990 (line c plus line d)	e	0

**Part V List of Officers, Directors, Trustees, and Key Employees**

(List each one even if not compensated, see Specific Instructions on page 26)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-)	(D) Contributions to employee benefit plans & deferred compensation	(E) Expense account and other allowances
John L. Shepherd 5216 Fountaingate Road, Knoxville TN	President 30 Hrs/Week		9,718	
Kevin reilly 828 East End Road, Strawberry Plains TN	Chairman 3 Hrs/Wk			
Royce Pruitt 1652 Sockless Road, Dandridge TN	Treasurer 3 Hrs/Wk			
Glenn Dean 769 McKenie Drive, Dandridge TN	Board Member 2 Hrs/Wk			
Tom McBrom P O Box 86, Helenwood TN	Board Member 2 Hrs/Wk			
Greg Love P O Box 262, Helenwood TN	Board Member 2 Hrs/Wk			
Ed Sharp Rt 1, Box 84B, Blain TN	Board Member 2 Hrs/Wk			
Mike Smelcher 1556 Madrow Drive, Sevierville TN	Board Member 2 Hrs/Wk			

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations?

Yes

No

If "Yes," attach schedule - see Specific Instructions on page 27

Part VI Other Information

(See Specific Instructions on page 27.)

Yes or No

76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity	76	No
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes	77	No
78a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?	78a	No
b	If "Yes," has it filed a tax return on Form 990-T for this year?	78b	
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement	79	No
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	80a	No
b	If "Yes," enter the name of the organization _____ and check whether it is <input type="checkbox"/> exempt OR <input type="checkbox"/> nonexempt		
81a	Enter direct or indirect political expenditures See line 81 instructions	81a	
b	Did the organization file Form 1120-POL for this year?	81b	
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a	No
b	If "Yes," you may indicate the value of these items here Do not include this amount as revenue in Part I or as an expense in Part II (See instructions in Part III )	82b	
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	Yes
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	Yes
84a	Did the organization solicit any contributions or gifts that were not tax deductible?	84a	No
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	84b	
85	501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members?	85a	
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year	85b	
c	Dues, assessments, and similar amounts from members	85c	
d	Section 162(e) lobbying and political expenditures	85d	
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e	
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f	0
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85g	
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h	
86	501(c)(7) orgs Enter a Initiation fees and capital contributions included on line 12	86a	
b	Gross receipts, included on line 12, for public use of club facilities	86b	
87	501(c)(12) orgs Enter a Gross income from members or shareholders	87a	
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them )	87b	
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88	
89a	501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911 _____, section 4912 _____, section 4955 _____		
b	501(c)(3) and 501(c)(4) orgs Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b	No
c	Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		
d	Enter Amount of tax on line 89c, above, reimbursed by the organization		
90a	List the states with which a copy of this return is filed Tennessee		
b	Number of employees employed in the pay period that includes March 12, 2001 (See instructions )	90b	
91	The books are in care of Royce Pruitt Telephone no 865 397 5011 Located at 1652 Sockelss Road, Dandridge TN 37725 ZIP + 4 37725		
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 - Check here and enter the amount of tax-exempt interest received or accrued during the tax year	92	<input type="checkbox"/>

**Part VII Analysis of Income-Producing Activities**

(See Specific Instructions on page 32)

Note	Enter gross amounts unless otherwise indicated	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
		(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93	Program service revenue					
a						
b						
c						
d						
e						
f	Medicare/Medicaid payments					
g	Fees and contracts from government agencies					
94	Membership dues and assessments					
95	Interest on savings and temporary cash investments					
96	Dividends and interest from securities					
97	Net rental income or (loss) from real estate					
a	debt-financed property					
b	not debt-financed property					
98	Net rental income or (loss) from personal property					
99	Other investment income					
100	Gain or (loss) from sales of assets other than inventory					
101	Net income or (loss) from special events					
102	Gross profit or (loss) from sales of inventory					
103	Other revenue a					
b						
c						
d						
e						
104	Subtotal (add cols (B), (D), and (E))		0		0	0
105	Total (add line 104, columns (B), (D), and (E))					0

Note Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

**Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes**

(See Specific Instructions on page 32)

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)

**Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities**

(See Specific Instructions on page 33)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

**Part X Information Regarding Transfers Associated with Personal Benefit Contracts**

(See Specific Instructions on page 33)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?  Yes  No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?  Yes  No

Note If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

Under penalties of perjury, I declare that I have examined this return including accompanying schedules and statements, and to the best of my knowledge and belief it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please \_\_\_\_\_ Date 5/20/02 Treasurer

**SCHEDULE A**  
**(Form 990 or 990-EZ)**

**Organization Exempt Under Section 501(c)(3)**

(Except Private Foundation) and Section 501(e), 501(f), 501(k),  
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

OMB No 1545-0047

**2001**

Department of the Treasury  
Internal Revenue Service

Supplementary Information - (See separate instructions)

MUST be completed by the above organizations and attached to their Form 990 or 990-EZ

Name of the organization  
Calvary Road Ministries

Employer identification number  
62-1749779

**Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees**

(See page 1 of the instructions List each one If there are none, enter "None ")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
None				
Total number of other employees paid over \$50,000				

**Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services**

(See page 2 of the instructions List each one (whether individuals or firms) If there are none, enter "None ")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
None		
Total number of others receiving over \$50,000 for professional services		

**Part III Statements About Activities** (See page 2 of the instructions)

	Yes	No
<b>1</b> During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities \$ _____ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.		X
<b>2</b> During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)		
<b>a</b> Sale, exchange, or leasing of property?		X
<b>b</b> Lending of money or other extension of credit?		X
<b>c</b> Furnishing of goods, services, or facilities?		X
<b>d</b> Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?	X	
<b>e</b> Transfer of any part of its income or assets?		X
<b>3</b> Does the organization make grants for scholarships, fellowships, student loans, etc.? (See Note below.)	X	
<b>4</b> Do you have a section 403(b) annuity plan for your employees?		X
Note: Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs "qualify" to receive payments.		

**Part IV Reason for Non-Private Foundation Status** (See pages 3 through 6 of the instructions)

The organization is not a private foundation because it is (Please check only ONE applicable box.)

- 5  A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6  A school Section 170(b)(1)(A)(ii) (Also complete Part V)
- 7  A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
- 8  A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
- 9  A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state \_\_\_\_\_
- 10  An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the Support Schedule in Part IV-A)
- 11a  An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the Support Schedule in Part IV-A)
- 11b  A community trust Section 170(b)(1)(A)(vi) (Also complete the Support Schedule in Part IV-A)
- 12  An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions- subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the Support Schedule in Part IV-A)
- 13  An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3))

Provide the following information about the supported organizations (See page 5 of the instructions)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14  An organization organized and operated to test for public safety Section 509(a)(4) (See page 6 of the instructions)

**Part IV-A Support Schedule** (Complete only if you checked a box on line 10, 11, or 12 ) Use cash method of accounting

**NOTE** You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2000	(b) 1999	(c) 1998	(d) 1997	(e) Total
<b>15</b> Gifts, grants, and contributions received (Do not include unusual grants See line 28 )	123,753	140,289	29,121		293,163
<b>16</b> Membership fees received					0
<b>17</b> Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose					0
<b>18</b> Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	1,153	1,315	209		2,677
<b>19</b> Net income from unrelated business activities not included in line 18					0
<b>20</b> Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					0
<b>21</b> The value of services or facilities furnished to the organization by a governmental unit without charge Do not include the value of services or facilities generally furnished to the public without charge					0
<b>22</b> Other income Attach a schedule Do not include gain or (loss) from sale of capital assets					0
<b>23</b> Total of lines 15 through 22	124,906	141,604	29,330	0	295,840
<b>24</b> Line 23 minus line 17	124,906	141,604	29,330	0	295,840
<b>25</b> Enter 1% of line 23	1,249	1,416	293	0	
<b>26</b> Organizations described on lines 10 or 11	a Enter 2% of amount in column (e), line 24				<b>26a</b> 5,917
<b>b</b> Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1997 through 2000 exceeded the amount shown in line 26a Do not file this list with your return Enter the total of all these excess amounts					<b>26b</b> 58,952
<b>c</b> Total support for section 509(a)(1) test Enter line 24, column (e)					<b>26c</b> 295,840
<b>d</b> Add Amounts from column (e) for lines	18 2,677	19 0			
	22 0	26b 58,952			<b>26d</b> 61,629
<b>e</b> Public support (line 26c minus line 26d total)					<b>26e</b> 234,211
<b>f</b> Public support percentage (line 26e (numerator) divided by line 26c (denominator))					<b>26f</b> 79 17%
<b>27</b> Organizations described on line 12	a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person" Do not file this list with your return Enter the sum of such amounts for each year				
	(2000) _____	(1999) _____	(1998) _____	(1997) _____	
<b>b</b> For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (Include in the list organizations described in lines 5 through 11, as well as individuals ) Do not file this list with your return After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year	(2000) _____	(1999) _____	(1998) _____	(1997) _____	
<b>c</b> Add Amounts from column (e) for lines	15 0	16 0			
	17 0	20 0	21 0		
<b>d</b> Add Line 27a total	0	and line 27b total		0	<b>27c</b> 0
<b>e</b> Public support (line 27c total minus line 27d total)					<b>27d</b> 0
<b>f</b> Total support for section 509(a)(2) test Enter amount from line 23, column (e)					<b>27e</b> 0
<b>g</b> Public support percentage (line 27e (numerator) divided by line 27f (denominator))					<b>27f</b> 0
<b>h</b> Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					<b>27g</b> 0 00%
<b>28</b> Unusual Grants For an organization described in line 10, 11, or 12 that received any unusual grants during 1997 through 2000, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant Do not file this list with your return Do not include these grants in line 15					<b>27h</b> 0 00%

**Part V Private School Questionnaire** (See page 7 of the instructions)  
 (To be completed ONLY by schools that checked the box on line 6 in Part IV)

	Yes	No
<b>29</b> Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
<b>30</b> Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
<b>31</b> Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement )		
<b>32</b> Does the organization maintain the following		
<b>a</b> Records indicating the racial composition of the student body, faculty, and administrative staff?		
<b>b</b> Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
<b>c</b> Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
<b>d</b> Copies of all material used by the organization or on its behalf to solicit contributions?		
If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement )		
<b>33</b> Does the organization discriminate by race in any way with respect to		
<b>a</b> Students' rights or privileges?		
<b>b</b> Admissions policies?		
<b>c</b> Employment of faculty or administrative staff?		
<b>d</b> Scholarships or other financial assistance?		
<b>e</b> Educational policies?		
<b>f</b> Use of facilities?		
<b>g</b> Athletic programs?		
<b>h</b> Other extracurricular activities?		
If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement )		
<b>34a</b> Does the organization receive any financial aid or assistance from a governmental agency?		
<b>b</b> Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement		
<b>35</b> Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation		

**Part VI-A Lobbying Expenditures by Electing Public Charities** (See page 9 of the instructions )

(To be completed ONLY by an eligible organization that filed Form 5768)

Check **a**  if the organization belongs to an affiliated group Check **b**  if you checked "a" and limited control provisions apply

**Limits on Lobbying Expenditures**

(The term "expenditures" means amounts paid or incurred )

		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)		
37	Total lobbying expenditures to influence a legislative body (direct lobbying)		
38	Total lobbying expenditures (add lines 36 and 37)	0	0
39	Other exempt purpose expenditures		
40	Total exempt purpose expenditures (add lines 38 and 39)	0	0
41	Lobbying nontaxable amount Enter the amount from the following table -		
	<b>If the amount on line 40 is -</b>		
	Not over \$500,000		
	Over \$500,000 but not over \$1,000,000		
	Over \$1,000,000 but not over \$1,500,000		
	Over \$1,500,000 but not over \$17,000,000		
	Over \$17,000,000		
	<b>The lobbying nontaxable amount is -</b>		
	20% of the amount on line 40		
	\$100,000 plus 15% of the excess over \$500,000		
	\$175,000 plus 10% of the excess over \$1,000,000		
	\$225,000 plus 5% of the excess over \$1,500,000		
	\$1,000,000		
41		0	0
42	Grassroots nontaxable amount (enter 25% of line 41)	0	0
43	Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	0	0
44	Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	0	0

Caution If there is an amount on either line 43 or line 44, you must file Form 4720

**4 - Year Averaging Period Under Section 501(h)**

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below See the instructions for lines 45 through 50 on page 11 of the instructions )

Calendar year (or fiscal year beginning in)	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
45					0
46					0
47					0
48					0
49					0
50					0

**Part VI-B Lobbying Activity by Nonelecting Public Charities**

(For reporting only by organizations that did not complete Part VI-A) (See page 12 of the instructions )

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of

- a Volunteers
- b Paid staff or management (Include compensation in expenses reported on lines c through h )
- c Media advertisements
- d Mailings to members, legislators, or the public
- e Publications, or published or broadcast statements
- f Grants to other organizations for lobbying purposes
- g Direct contact with legislators, their staffs, government officials, or a legislative body
- h Rallies demonstrations, seminars, conventions, speeches, lectures, or any other means
- i Total lobbying expenditures (Add lines c through h )

Yes	No	Amount
		0

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities



**Calvary Road Ministries  
 Contributions to Other Ministry Programs  
 For year ended 12/31/2000  
 62-1749779**

**Contributors:**

\$	2,540 00
\$	2,200 00
\$	100 00
\$	35 00
\$	5,000 00
\$	600 00
\$	75 00
\$	13 00
\$	50 00
\$	2,000 00
\$	1,830 00
\$	100 00
\$	3,000 00
\$	25 00
\$	100 00
\$	1,000 00
\$	35 00
\$	300 00
\$	25 00
\$	650 00
\$	4,400 00
\$	1,100 00
\$	200 00
\$	400 00
\$	1,045 00
\$	1,318 69
\$	38 00
\$	8,424 67
\$	500 00
\$	300 00
\$	600 00
\$	250 00
\$	100 00
\$	850 00
\$	50 00
\$	600 00
\$	3,000 00
\$	200 00
\$	500 00
\$	500 00
\$	25 00
\$	980 00
\$	1,830 00

\$	500 00
\$	1,200 00
\$	300 00
\$	100 00
\$	530 00
\$	500 00
\$	2,800 00
\$	100 00
\$	200 00
\$	2,000 00
\$	100 00
\$	800 00
\$	1,830 00
\$	25 00
\$	1,200 00
\$	150 00
\$	175 00
\$	50 00
\$	100 00
\$	215 00
\$	288 64
\$	360 00
\$	310 00
\$	300 00
\$	1,220 00
\$	1,759 90
\$	1,300 00
\$	300 00
\$	400 00
\$	1,000 00
\$	230 00
\$	120 00
\$	150 00
\$	(1,700 00)
\$	900 00
\$	6,481 80
\$	25 00
\$	25 00
\$	50 00
\$	1,400 00
\$	100 00
\$	740 00
\$	100 00
\$	40 00
\$	1,000 00
\$	25 00
\$	800 00
\$	100 00
\$	360 00
\$	1,240 00
\$	400 00
\$	300 00

\$	200 00
\$	9,500 00
\$	120 00
\$	200 00
\$	100 00
\$	100 00
\$	55 00
\$	1,173 00
\$	100 00
\$	400 00
\$	300 00
\$	2,275 00
\$	713 69
\$	125 00
\$	4,950 00
\$	40 00
\$	1,240 00
\$	500 00
\$	100 00
\$	500 00
\$	8,419 00
\$	475 00
\$	500 00
\$	1,000 00
\$	2,000 00
\$	50 00
\$	3,149 05
\$	150 00
\$	225 00
\$	2,596 00
\$	100 00

# Calvary Road Ministries

FEIN: 62-1749779

1/1/98 - 12/31/00

## Schedule for 12/31/2001 990 Return

See Schedule A - Part IV-A Line 26b

Contributor	2000	1999	1998	Total	Sch A	Excess
	Total	Total	Total		Part IV-A	
	Contribution	Contribution	Contribution	Contribution	Line 26a	Over
					Limit	Limit
	\$ -	\$ 20	\$ -	\$ 20	\$ 6,541	\$ -
	\$25 00			\$ 25	6,541	\$ -
	\$ -	25		\$ 25	6,541	\$ -
	\$ -	1,182	-	\$ 1,182	6,541	\$ -
	\$10 00			\$ 10	6,541	\$ -
	\$116 00			\$ 116	6,541	\$ -
	\$ -	2,100		\$ 2,100	6,541	\$ -
	\$300 00			\$ 300	6,541	\$ -
	\$ 135	12,552		\$ 12,687	6,541	\$ -
	\$500 00			\$ 500	6,541	\$ -
	\$20 00			\$ 20	6,541	\$ -
	\$ (2,553 65)			\$ (2,554)	6,541	\$ -
	\$145 00			\$ 145	6,541	\$ -
	\$ 8,500	3,800	3,000	\$ 15,300	6,541	\$ 8,759
	\$300 00			\$ 300	6,541	\$ -
	\$250 00			\$ 250	6,541	\$ -
	\$1,000 00			\$ 1,000	6,541	\$ -
	\$4,200 00			\$ 4,200	6,541	\$ -
	\$ -		500	\$ 500	6,541	\$ -
	\$ -	50		\$ 50	6,541	\$ -
	\$ 6,100	3,950		\$ 10,050	6,541	\$ 3,509
	\$100 00			\$ 100	6,541	\$ -
	\$ 200	200	-	\$ 400	6,541	\$ -
	\$ 1,000	500	250	\$ 1,750	6,541	\$ -
	\$819 74			\$ 820	6,541	\$ -
	\$25 00			\$ 25	6,541	\$ -
	\$ -	2,850		\$ 2,850	6,541	\$ -
	\$100 00			\$ 100	6,541	\$ -
	\$ 22,619	13,496	-	\$ 36,115	6,541	\$ 29,574
	\$150 00			\$ 150	6,541	\$ -
	\$200 00			\$ 200	6,541	\$ -
	\$ -	3,200		\$ 3,200	6,541	\$ -
	\$ 1,030	295		\$ 1,325	6,541	\$ -
	\$100 00			\$ 100	6,541	\$ -
	\$500 00			\$ 500	6,541	\$ -
	\$ -	25		\$ 25	6,541	\$ -
	\$ -	50		\$ 50	6,541	\$ -
	\$3,500 00			\$ 3,500	6,541	\$ -
	\$ 75	50		\$ 125	6,541	\$ -
	\$100 00			\$ 100	6,541	\$ -

\$2,200 00			\$	2,200	6,541	\$	-
\$25 00			\$	25	6,541	\$	-
\$100 00			\$	100	6,541	\$	-
\$50 00			\$	50	6,541	\$	-
\$25 00			\$	25	6,541	\$	-
\$50 00			\$	50	6,541	\$	-
\$100 00			\$	100	6,541	\$	-
\$100 00			\$	100	6,541	\$	-
\$50 00			\$	50	6,541	\$	-
\$2,000 00			\$	2,000	6,541	\$	-
\$ -	2,700		\$	2,700	6,541	\$	-
\$ -	50		\$	50	6,541	\$	-
\$105 00			\$	105	6,541	\$	-
\$ 2,000	2,000		\$	4,000	6,541	\$	-
\$ -	20		\$	20	6,541	\$	-
\$20 00			\$	20	6,541	\$	-
\$ 2,100	1,450		\$	3,550	6,541	\$	-
	30	-	\$	30	6,541	\$	-
	300		\$	300	6,541	\$	-
\$2,150 00			\$	2,150	6,541	\$	-
\$ 228	1,180	442	\$	1,850	6,541	\$	-
\$1,140 00			\$	1,140	6,541	\$	-
\$ 100	3,000	600	\$	3,700	6,541	\$	-
\$3,286 00			\$	3,286	6,541	\$	-
\$ 2,900	500	500	\$	3,900	6,541	\$	-
\$ 100	125	100	\$	325	6,541	\$	-
	100	100	\$	200	6,541	\$	-
\$5,000 00			\$	5,000	6,541	\$	-
	100		\$	100	6,541	\$	-
	258		\$	258	6,541	\$	-
	4,300	-	\$	4,300	6,541	\$	-
	125		\$	125	6,541	\$	-
	2,900		\$	2,900	6,541	\$	-
\$1,000 00			\$	1,000	6,541	\$	-
\$ 425	275	100	\$	800	6,541	\$	-
\$ 800	2,100		\$	2,900	6,541	\$	-
\$60 00			\$	60	6,541	\$	-
\$ 525	3,907	152	\$	4,584	6,541	\$	-
\$855 41			\$	855	6,541	\$	-
	300	-	\$	300	6,541	\$	-
\$ 4,700	4,800	4,244	\$	13,744	6,541	\$	7,203
\$ 250	275	150	\$	675	6,541	\$	-
	100	100	\$	200	6,541	\$	-
\$ 70	70		\$	140	6,541	\$	-
	650		\$	650	6,541	\$	-
\$100 00			\$	100	6,541	\$	-
\$ 2,250	40		\$	2,290	6,541	\$	-
\$3,300 00			\$	3,300	6,541	\$	-
\$100 00			\$	100	6,541	\$	-
	5,000	-	\$	5,000	6,541	\$	-
\$625 00			\$	625	6,541	\$	-
		500	\$	500		\$	500

\$ 3,820	270	-	\$ 4,090	6,541	\$ -
\$1,070 00			\$ 1,070	6,541	\$ -
\$100 00			\$ 100	6,541	\$ -
\$ 4,400	4,988	5,200	\$ 14,588	6,541	\$ 8,047
	20		\$ 20	6,541	\$ -
	50		\$ 50	6,541	\$ -
\$3,150 00			\$ 3,150	6,541	\$ -
	100		\$ 100	6,541	\$ -
		650	\$ 650	6,541	\$ -
		275	\$ 275	6,541	\$ -
\$210 00			\$ 210	6,541	\$ -
	100		\$ 100	6,541	\$ -
\$430 00			\$ 430	6,541	\$ -
\$50 00			\$ 50	6,541	\$ -
	50	-	\$ 50	6,541	\$ -
\$58 60			\$ 59	6,541	\$ -
\$500 00			\$ 500	6,541	\$ -
\$ 350	225		\$ 575	6,541	\$ -
	50		\$ 50	6,541	\$ -
		190	\$ 190	6,541	\$ -
	100	50	\$ 150	6,541	\$ -
	50		\$ 50	6,541	\$ -
\$500 00			\$ 500	6,541	\$ -
		100	\$ 100	6,541	\$ -
\$ 1,400	7,177	3,798	\$ 12,375	6,541	\$ 5,834
	1,000	-	\$ 1,000	6,541	\$ -
\$2,000 00			\$ 2,000	6,541	\$ -
	100	-	\$ 100	6,541	\$ -
	650		\$ 650	6,541	\$ -
\$250 00			\$ 250	6,541	\$ -
\$2,200 00			\$ 2,200	6,541	\$ -
\$ 8,555	9,711		\$ 18,266	6,541	\$ 11,724
\$100 00			\$ 100	6,541	\$ -
		1,000	\$ 1,000	6,541	\$ -
\$25 00			\$ 25	6,541	\$ -
		75	\$ 75	6,541	\$ -
\$100 00			\$ 100	6,541	\$ -
	50		\$ 50	6,541	\$ -
\$ 800	800	200	\$ 1,800	6,541	\$ -
\$ 325	3,700	175	\$ 4,200	6,541	\$ -
\$100 00			\$ 100	6,541	\$ -
	100		\$ 100	6,541	\$ -
	100		\$ 100	6,541	\$ -
\$200 00			\$ 200	6,541	\$ -
\$ 200	682		\$ 882	6,541	\$ -
\$ 466	365	100	\$ 931	6,541	\$ -
\$100 00			\$ 100	6,541	\$ -
	200		\$ 200	6,541	\$ -
\$ 3,825	2,750	750	\$ 7,325	6,541	\$ 784
\$25 00			\$ 25	6,541	\$ -
	100		\$ 100	6,541	\$ -
	300		\$ 300	6,541	\$ -

\$ 50	100	100	\$ 250	6,541	\$ -
\$ 1,100	140		\$ 1,240	6,541	\$ -
\$500 00			\$ 500	6,541	\$ -
	250		\$ 250	6,541	\$ -
\$100 00			\$ 100	6,541	\$ -
\$ 75	25		\$ 100	6,541	\$ -
	650	-	\$ 650	6,541	\$ -
	3,000		\$ 3,000	6,541	\$ -
		100	\$ 100	6,541	\$ -
\$500 00			\$ 500	6,541	\$ -
	100	-	\$ 100	6,541	\$ -
\$25 00			\$ 25	6,541	\$ -
\$930 00			\$ 930	6,541	\$ -
\$ 1,808	3,172	75	\$ 5,055	6,541	\$ -
\$50 00			\$ 50	6,541	\$ -
		500	\$ 500	6,541	\$ -
\$ 1,000	50		\$ 50	6,541	\$ -
	500		\$ 1,500	6,541	\$ -
	50		\$ 50	6,541	\$ -
	40		\$ 40	6,541	\$ -
	100		\$ 100	6,541	\$ -
	25	-	\$ 25	6,541	\$ -
		200	\$ 200	6,541	\$ -
\$1,900 00			\$ 1,900	6,541	\$ -
\$ 500	950	-	\$ 1,450	6,541	\$ -
	1,000		\$ 1,000	6,541	\$ -
\$ 2,275	50		\$ 2,325	6,541	\$ -
\$ 1,100	600		\$ 1,700	6,541	\$ -
\$ 1,945		820	\$ 2,765	6,541	\$ -
\$1,634 00			\$ 1,634	6,541	\$ -
\$100 00			\$ 100	6,541	\$ -
		3,500	\$ 3,500	6,541	\$ -
\$100 00			\$ 100	6,541	\$ -
\$390 00			\$ 390	6,541	\$ -
\$50 00			\$ 50	6,541	\$ -
\$5,900 00			\$ 5,900	6,541	\$ -
\$100 00			\$ 100	6,541	\$ -
	25	25	\$ 50	6,541	\$ -
\$25 00			\$ 25	6,541	\$ -
\$ (4,500 00)			\$ (4,500)	6,541	\$ -
\$1,800 00			\$ 1,800	6,541	\$ -
	198		\$ 198	6,541	\$ -
\$100 00			\$ 100	6,541	\$ -
\$150 00			\$ 150	6,541	\$ -
\$50 00			\$ 50	6,541	\$ -
\$200 00			\$ 200	6,541	\$ -
\$ 300	2,200		\$ 2,500	6,541	\$ -
\$100 00			\$ 100	6,541	\$ -
	50	-	\$ 50	6,541	\$ -
\$ 7,885	5,693	-	\$ 13,578	6,541	\$ 7,037
		500	\$ 500	6,541	\$ -
	1,000		\$ 1,000	6,541	\$ -

\$300 00			\$	300	6,541	\$	-
\$1,000 00			\$	1,000	6,541	\$	-
\$50 00			\$	50	6,541	\$	-
	100		\$	100	6,541	\$	-
\$61 50			\$	62	6,541	\$	-
\$ 200	100		\$	300	6,541	\$	-
\$500 00			\$	500	6,541	\$	-
\$ 2,621	3,859	-	\$	6,480	6,541	\$	-
\$310 00			\$	310	6,541	\$	-
\$ 500	1,475		\$	1,975	6,541	\$	-
\$100 00			\$	100	6,541	\$	-
\$ 157,649	\$ 140,289	\$ 29,121	\$	327,059		\$	82,970

**Calvary Road Ministries**  
**Contributions to Other Ministry Programs**  
**For year ended 12/31/2000**  
**62-1749779**

**Form 990, Part II, line 22**

Contributions to Other Ministries

A Certain Sound

\$ 1,000 00

Jeff Brooks Ministries

\$ 2,000 00

\$ 3,000.00

**Form 990, Part II, line 23**

Benevolence Ministry

Ken & Jannie McCarter

\$ 2,590 00

**Calvary Road Ministries**  
**Schedule of Other Expenses**  
**For year ended 12/31/2000**  
**62-1749779**

**Form 990, Part II, line 43**

**Management & General Expenses**

Insurance Benefits	\$ 2,18 00
Dues and Subscriptions	\$ 353 00
Gifts	\$ 177 00
Miscellaneous	\$ 333 00
General & Admin Exp - Other	\$ 286 00

\$ 11,690 00

**Program Services**

Baptist Mission of Kenya	\$ 18,000 00
Bikes for Evangelism	\$ 18 00
Church Building Program	\$ 1,033 00
Educate the Massi Program	\$ 4,088 00
Funding Assistance	\$ -
Insurance	\$ 963 00
International Missions Board	\$ 5,404 00
Labor	\$ 21 00
Miscellaneous	\$ 232 00
Mission Planning	\$ 18 00
Mission Team Expense	\$ 4,667 00
New Church Starts	\$ 1,053 00
Preparatory Meetings	\$ 92 00

\$ 35,589 00