

Form **990**

Return of Organization Exempt From Income Tax

OMB No 1545-0047

2000

Department of the Treasury
Internal Revenue Service

Under section 501(c) of the Internal Revenue Code (except black lung benefit trust or private foundation), section 527, or section 4947(a)(1) nonexempt charitable trust

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

Open to Public Inspection

A For the 2000 calendar year, OR tax year period beginning **OCT 1, 2000** and ending **SEP 30, 2001**

B Check if applicable: <input type="checkbox"/> Change of address <input type="checkbox"/> Change of name <input type="checkbox"/> Initial return <input type="checkbox"/> Final return <input type="checkbox"/> Amended return (use also for state reporting)	C Name of organization COMMUNITIES IN SCHOOLS, INC.	D Employer identification number 58-1289174
	Number and street (or P O box if mail is not delivered to street address) Room/suite 277 SOUTH WASHINGTON STREET 210	E Telephone number (703) 518-2565
	City or town state or country, and ZIP ALEXANDRIA, VA 22314	F Check <input type="checkbox"/> if application pending

G Organization type (check only one) ▶ 501(c)(3) ◀ (insert no) 527
 OR 4947(a)(1)

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ)

J Accounting method Cash Accrual Other (specify) ▶

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

(H and I are not applicable to section 527 orgs)
H(a) Is this a group return for affiliates? Yes No
H(b) If "Yes," enter number of affiliates ▶
H(c) Are all affiliates included? N/A Yes No (If "No," attach a list)
H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No
I Enter 4-digit group exemption no (GEN) ▶
L Check this box if the organization is not required to attach Schedule B (Form 990 or 990-EZ) ▶

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances

Revenue	1	Contributions, gifts, grants, and similar amounts received				
	a	Direct public support	1a	4,629,862.		
	b	Indirect public support	1b			
	c	Government contributions (grants)	1c	4,619,159.		
	d	Total (add lines 1a through 1c) (cash \$ 9,249,021. noncash \$)	1d		9,249,021.	
	2	Program service revenue including government fees and contracts (from Part VII, line 93)	2		41,942.	
	3	Membership dues and assessments	3			
	4	Interest on savings and temporary cash investments	4		14,113.	
	5	Dividends and interest from securities	5		663.	
	6a	Gross rents	6a			
	6b	Less rental expenses	6b			
	c	Net rental income or (loss) (subtract line 6b from line 6a)	6c			
7	Other investment income (describe ▶)	7				
Revenue	8a	Gross amount from sale of assets other than inventory	(A) Securities	(B) Other		
	b	Less cost or other basis and sales expenses	8a			
	c	Gain or (loss) (attach schedule)	8b			
	d	Net gain or (loss) (combine line 8c columns (A) and (B))	8c			
9	Special events and activities (attach schedule)					
Revenue	a	Gross revenue including contributions reported on line 1a	9a			
	b	Less direct expenses other than fundraising expenses	9b			
	c	Net income or (loss) from special events (subtract line 9b from line 9a)	9c			
Revenue	10a	Gross sales of inventory, less returns and allowances	10a			
	b	Less cost of goods sold	10b			
	c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c			
11	Other revenue (from Part VII, line 103)	11		14,603.		
12	Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12		9,320,342.		
Expenses	13	Program services (from line 44, column (B))	13		5,978,147.	
	14	Management and general (from line 44, column (C))	14		3,343,046.	
	15	Fundraising (from line 44, column (D))	15		143,402.	
	16	Payments to affiliates (attach schedule)	16			
17	Total expenses (add lines 16 and 44, column (A))	17		9,464,595.		
18	Excess or (deficit) for the year (subtract line 17 from line 12)	18		<144,253.>		
Net Assets	19	Net assets or fund balances at beginning of year (from line 73, column (A))	19		111,111.	
	20	Other changes in net assets or fund balances (attach explanation)	20		0.	
	21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21		<33,142.>	

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Part II Statement of Functional Expenses All organizations must complete column (A) Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) cash \$ <u>1,246,968</u> • noncash \$ _____	1,246,968.	1,246,968.	STATEMENT 3	
23	Specific assistance to individuals (attach schedule)				
24	Benefits paid to or for members (attach schedule)				
25	Compensation of officers, directors, etc	702,741.	112,891.	589,850.	0.
26	Other salaries and wages	3,227,880.	2,346,496.	809,027.	72,357.
27	Pension plan contributions	152,746.	122,718.	26,729.	3,299.
28	Other employee benefits	277,020.	199,426.	71,847.	5,747.
29	Payroll taxes	300,984.	184,019.	111,449.	5,516.
30	Professional fundraising fees	44,526.			44,526.
31	Accounting fees	356,141.	254,096.	102,045.	
32	Legal fees	19,692.		19,692.	
33	Supplies	78,434.	44,681.	33,753.	
34	Telephone	176,242.	74,713.	101,529.	
35	Postage and shipping	40,337.	21,174.	19,043.	120.
36	Occupancy	544,613.	118,596.	426,017.	
37	Equipment rental and maintenance	284,035.	185,999.	98,036.	
38	Printing and publications	200,662.	194,754.	3,864.	2,044.
39	Travel	144,925.	65,378.	74,247.	5,300.
40	Conferences, conventions, and meetings	507,348.	487,113.	19,616.	619.
41	Interest	76,604.		76,604.	
42	Depreciation, depletion, etc (attach schedule)				
43	Other expenses (itemize)				
a					
b					
c					
d					
e	SEE STATEMENT 1	1,082,697.	319,125.	759,698.	3,874.
44	Total functional expenses (add lines 22 through 43) Organizations completing columns (B)-(D), carry these totals to lines 13-15	9,464,595.	5,978,147.	3,343,046.	143,402.

Reporting of Joint Costs Did you report in column (B) (Program services) any joint costs from a combined educational campaign and fundraising solicitation? Yes No

If "Yes," enter (i) the aggregate amount of these joint costs \$ _____, (ii) the amount allocated to Program services \$ _____, (iii) the amount allocated to Management and general \$ _____, and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments

What is the organization's primary exempt purpose? **SEE STATEMENT 2**

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)		Program Service Expenses (Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts, but optional for others.)
a	PROGRAM DESIGN AND DEVELOPMENT - ACTIVITIES INCLUDE THE STANDARDIZATION OF THE CIS CONCEPT, DEVELOPMENT OF NEW PROGRAM COMPONENTS AND THE IDEAS AND REPLICATION OF PROGRAMS. (Grants and allocations \$ _____)	1,356,688.
b	TRAINING - ACTIVITIES INCLUDE THE TRAINING OF STAFF AND OTHER INTERESTED PERSONNEL IN THE CIS CONCEPT AND OPERATION OF THE CIS PROGRAM. (Grants and allocations \$ _____)	822,327.
c	PUBLIC INFORMATION AND INFORMATION MANAGEMENT - ACTIVITIES INCLUDE THE DISTRIBUTION OF INFORMATION ABOUT THE CIS CONCEPT AND SPECIFIC PROGRAM ACTIVITIES. (Grants and allocations \$ _____)	973,704.
d	PROGRAM SUPPORT - EXPENSES RELATED TO THE SUPPORT OF OTHER PROGRAMS THROUGHOUT THE CIS SYSTEM TO FURTHER ENHANCE CIS AND ITS NON-AFFILIATED LOCAL CORPORATIONS, INCLUDING GRANTS TO LOCAL PROGRAMS. (Grants and allocations \$ 1,246,968.)	2,824,987.
e	Other program services (attach schedule) STATEMENT 4 (Grants and allocations \$ _____)	441.
f	Total of Program Service Expenses (should equal line 44, column (B), Program services)	5,978,147.

Part IV Balance Sheets

Note Where required, attached schedules and amounts within the description column should be for end-of-year amounts only

		(A) Beginning of year		(B) End of year	
Assets	45 Cash - non-interest-bearing	181,200.	45	2,236.	
	46 Savings and temporary cash investments		46	1,092,460.	
	47 a Accounts receivable	47a			
	b Less allowance for doubtful accounts	47b	47c		
	48 a Pledges receivable	48a	1,331,250.		
	b Less allowance for doubtful accounts	48b		48c	
	49 Grants receivable		22,738.	49	691,253.
	50 Receivables from officers, directors, trustees, and key employees			50	
	51 a Other notes and loans receivable	51a			
	b Less allowance for doubtful accounts	51b		51c	
	52 Inventories for sale or use			52	
	53 Prepaid expenses and deferred charges		102,849.	53	244,906.
	54 Investments - securities			54	
	55 a Investments - land, buildings, and equipment basis	55a			
	b Less accumulated depreciation	55b		55c	
56 Investments - other			56		
57 a Land, buildings, and equipment basis	57a	719,821.			
b Less accumulated depreciation STMT 5	57b	569,188.			
58 Other assets (describe ▶ _____)		734,352.	57c	150,633.	
58			58		
59 Total assets (add lines 45 through 58) (must equal line 74)		2,893,601.	59	3,512,738.	
Liabilities	60 Accounts payable and accrued expenses	1,367,658.	60	1,234,114.	
	61 Grants payable		61		
	62 Deferred revenue	151,672.	62	154,921.	
	63 Loans from officers, directors, trustees, and key employees STMT 6		63	150,000.	
	64 a Tax-exempt bond liabilities		64a		
	b Mortgages and other notes payable STMT 7		0.	64b	1,750,000.
	65 Other liabilities (describe ▶ SEE STATEMENT 8)		1,263,160.	65	256,845.
66 Total liabilities (add lines 60 through 65)		2,782,490.	66	3,545,880.	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74				
	67 Unrestricted	<1,518,484.>	67	<2,676,121.>	
	68 Temporarily restricted	1,629,595.	68	2,642,979.	
	69 Permanently restricted		69		
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74				
	70 Capital stock, trust principal, or current funds		70		
	71 Paid-in or capital surplus, or land, building, and equipment fund		71		
	72 Retained earnings, endowment, accumulated income, or other funds		72		
	73 Total net assets or fund balances (add lines 67 through 69 OR lines 70 through 72, column (A) must equal line 19 and column (B) must equal line 21)		111,111.	73	<33,142.>
	74 Total liabilities and net assets / fund balances (add lines 66 and 73)		2,893,601.	74	3,512,738.

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part VI Other Information

76 Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity
77 Were any changes made in the organizing or governing documents but not reported to the IRS?
78 a Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?
78 b If "Yes," has it filed a tax return on Form 990-T for this year?
79 Was there a liquidation, dissolution, termination, or substantial contraction during the year?
80 a Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?
80 b If "Yes," enter the name of the organization and check whether it is exempt OR nonexempt
81 a Enter the amount of political expenditures, direct or indirect, as described in the instructions for line 81
81 b Did the organization file Form 1120-POL for this year?
82 a Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?
82 b If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II.
83 a Did the organization comply with the public inspection requirements for returns and exemption applications?
83 b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?
84 a Did the organization solicit any contributions or gifts that were not tax deductible?
84 b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?
85 501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members?
85 b Did the organization make only in-house lobbying expenditures of \$2,000 or less?
85 c Dues, assessments, and similar amounts from members
85 d Section 162(e) lobbying and political expenditures
85 e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices
85 f Taxable amount of lobbying and political expenditures (line 85d less 85e)
85 g Does the organization elect to pay the section 6033(e) tax on the amount in 85f?
85 h If section 6033(e)(1)(A) dues notice were sent, does the organization agree to add the amount in 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?
86 501(c)(7) organizations Enter a Initiation fees and capital contributions included on line 12
86 b Gross receipts, included on line 12, for public use of club facilities
87 501(c)(12) organizations Enter a Gross income from members or shareholders
87 b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)
88 At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3?
89 a 501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911, section 4912, and section 4955
89 b 501(c)(3) and 501(c)(4) organizations Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year?
89 c Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958
89 d Enter Amount of tax on line 89c, above, reimbursed by the organization
90 a List the states with which a copy of this return is filed
90 b Number of employees employed in the pay period that includes March 12, 2000

91 The books are in care of THE CORPORATION Telephone no (703) 518-2565
Located at 277 S. WASHINGTON ST, STE 210, ALEXANDRIA, VA ZIP code 22314

92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here and enter the amount of tax-exempt interest received or accrued during the tax year

Part VII Analysis of Income-Producing Activities

Enter gross amounts unless otherwise indicated	Unrelated business income		Excluded by section 512, 513 or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue					
a TRAINING					41,942.
b					
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	14,113.	
96 Dividends and interest from securities			14	663.	
97 Net rental income or (loss) from real estate					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue					
a OTHER REVENUE					14,603.
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		0.		14,776.	56,545.
105 Total (add line 104, columns (B), (D), and (E))					71,321.

Note Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
93A	TRAINING SESSIONS TO HELP SCHOOLS ACCOMPLISH THEIR MISSION
103A	OTHER REVENUE GENERATED WHICH CONTRIBUTES TO THE ORGANIZATION'S EXEMPT PURPOSE.

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities

(A) Name, address and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

I am preparing this return and accompanying schedules and statements and to the best of my knowledge and belief, it is true and correct. I am not aware of any information of which preparer has any knowledge. (Important: See General Instruction W)

12/27/02, Monica Smith Executive Director

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

OMB No 1545-0047

2000

Name of the organization

COMMUNITIES IN SCHOOLS, INC.

Employer identification number

58 1289174

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See instructions List each one If there are none, enter "None")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
TODD WEILER ----- ALEXANDRIA, VA	VP - IT 40	84,294.	2,588.	0.
CECILIA RIVERA ----- SAN ANTONIO, TX	VP - TRAINING 40	79,941.	3,338.	0.
ELIZABETH A. KOHM ----- ALEXANDRIA, VA	ASST. EVP OPS 40	77,722.	7,261.	0.
SONIA JACKSON ----- MITCHELLVILLE, MD	DIR. OF H.R. 40	77,692.	3,338.	0.
BONNIE N. FRAZIER ----- WASHINGTON, DC	VP - COMM. 40	76,926.	6,864.	0.
Total number of other employees paid over \$50,000 ▶	26			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See instructions List each one (whether individuals or firms) If there are none, enter "None")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
KPMG, LLP ----- DEPT. 0522, PO BOX 120001, DALLAS, TX 75312-0522	FINANCE AND ACCOUNTING OUTSOU	277,079.
LOGICON, INC. ----- DEPT. CH10893, PALATINE, IL 60055-0893	TECHNOLOGY SUPPORT SERVICES	180,000.
HEIDRICK & STRUGGLES, INC. ----- PO BOX 92227, CHICAGO, IL 60675-2227	EXECUTIVE SEARCH SERVICES	108,670.
TONGOUS SIMPSON GROUP, LLC ----- 227 MASS. AVE., NE, STE 1, WASH., DC 20002	GOVERNMENT CONSULTING	69,000.
WATERS & ASSOCIATES ----- 10300 HILLSIDE DR., ANCHORAGE, AK 99516	GOVERNMENT CONSULTING	61,400.
Total number of others receiving over \$50,000 for professional services ▶	2	

Part III Statements About Activities

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ _____ Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.	1	X
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any of its trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary:		
a Sale, exchange, or leasing of property?	2a	X
b Lending of money or other extension of credit?	2b	X
c Furnishing of goods, services, or facilities?	2c	X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE PART V, FORM 990	2d	X
e Transfer of any part of its income or assets? If the answer to any question is "Yes," attach a detailed statement explaining the transactions. SEE STATEMENT 10	2e	X
3 Does the organization make grants for scholarships, fellowships, student loans, etc.?	3	X
4 a Do you have a section 403(b) annuity plan for your employees?	4a	X
b Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs qualify to receive payments. (See page 2 of the instructions.)		

Part IV Reason for Non-Private Foundation Status (See pages 2 through 5 of the instructions.)

- The organization is not a private foundation because it is: (Please check only ONE applicable box.)
- 5 A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
 - 6 A school Section 170(b)(1)(A)(ii) (Also complete Part V, page 5)
 - 7 A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
 - 8 A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
 - 9 A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state ► _____
 - 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A)
 - 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
 - 11b A community trust Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
 - 12 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A)
 - 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3))

Provide the following information about the supported organizations (See page 5 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 An organization organized and operated to test for public safety Section 509(a)(4) (See page 5 of the instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) Use cash method of accounting
 Note You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 1999	(b) 1998	(c) 1997	(d) 1996	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants. See line 28)	9,191,431.	10,326,924.	13,398,932.	11,906,043.	44,823,330.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is not a business unrelated to the organization's charitable, etc., purpose		77,440.			77,440.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	19,630.	35,938.	32,823.	19,181.	107,572.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets	252,619.	86,212.	SEE STATEMENT 11		338,831.
23 Total of lines 15 through 22	9,463,680.	10,526,514.	13,431,755.	11,925,224.	45,347,173.
24 Line 23 minus line 17	9,463,680.	10,449,074.	13,431,755.	11,925,224.	45,269,733.
25 Enter 1% of line 23	94,637.	105,265.	134,318.	119,252.	
26 Organizations described on lines 10 or 11	a Enter 2% of amount in column (e), line 24				26a 905,395.
	b Attach a list (which is not open to public inspection) showing the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1996 through 1999 exceeded the amount shown in line 26a. Enter the sum of all these excess amounts				26b 3,023,598.
	c Total support for section 509(a)(1) test. Enter line 24, column (e)				26c 45,269,733.
	d Add Amounts from column (e) for lines	18 107,572.	19	26b 3,023,598.	26d 3,470,001.
		22 338,831.			26e 41,799,732.
	e Public support (line 26c minus line 26d total)				26f 92.3348%
	f Public support percentage (line 26e (numerator) divided by line 26c (denominator))				
27 Organizations described on line 12	a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," attach a list (which is not open to public inspection) to show the name of and total amounts received in each year from each "disqualified person." Enter the sum of such amounts for each year (1999) N/A (1998) (1997) (1996)				
	b For any amount included in line 17 that was received from a nondisqualified person, attach a list to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year (1999) N/A (1998) (1997) (1996)				
	c Add Amounts from column (e) for lines	15	16		27c N/A
		17	20	21	27d N/A
	d Add Line 27a total and line 27b total				27e N/A
	e Public support (line 27c total minus line 27d total)				
	f Total support for section 509(a)(2) test. Enter amount on line 23, column (e)		27f N/A		
	g Public support percentage (line 27e (numerator) divided by line 27f (denominator))				27g N/A %
	h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))				27h N/A %

28 Unusual Grants For an organization described in line 10, 11, or 12, that received any unusual grants during 1996 through 1999, attach a list (which is not open to public inspection) for each year showing the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not include these grants in line 15. (See page 5 of the instructions.)

Part V Private School Questionnaire

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

N/A

29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?

	Yes	No
29		

30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?

30		
----	--	--

31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves?

31		
----	--	--

If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement)

32 Does the organization maintain the following

a Records indicating the racial composition of the student body, faculty, and administrative staff?

32		
----	--	--

b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?

32a		
-----	--	--

c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?

32b		
-----	--	--

d Copies of all material used by the organization or on its behalf to solicit contributions?

32c		
-----	--	--

If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement)

33 Does the organization discriminate by race in any way with respect to

a Students' rights or privileges?

32d		
-----	--	--

b Admissions policies?

33a		
-----	--	--

c Employment of faculty or administrative staff?

33b		
-----	--	--

d Scholarships or other financial assistance?

33c		
-----	--	--

e Educational policies?

33d		
-----	--	--

f Use of facilities?

33e		
-----	--	--

g Athletic programs?

33f		
-----	--	--

h Other extracurricular activities?

33g		
-----	--	--

If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement)

34 a Does the organization receive any financial aid or assistance from a governmental agency?

33h		
-----	--	--

b Has the organization's right to such aid ever been revoked or suspended?

34a		
-----	--	--

If you answered "Yes" to either 34a or b, please explain using an attached statement

35 Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation

34b		
-----	--	--

35		
----	--	--

Part VI-A Lobbying Expenditures by Electing Public Charities

(To be completed ONLY by an eligible organization that filed Form 5768)

N/A

- Check here If the organization belongs to an affiliated group
 Check here If you checked "a" above and "limited control" provisions apply

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred)		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
		N/A	
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38	Total lobbying expenditures (add lines 36 and 37)	38	
39	Other exempt purpose expenditures	39	
40	Total exempt purpose expenditures (add lines 38 and 39)	40	
41	Lobbying nontaxable amount Enter the amount from the following table - If the amount on line 40 is - The lobbying nontaxable amount is - Not over \$500,000 20% of the amount on line 40 Over \$500,000 but not over \$1,000,000 \$100,000 plus 15% of the excess over \$500,000 Over \$1,000,000 but not over \$1,500,000 \$175,000 plus 10% of the excess over \$1,000,000 Over \$1,500,000 but not over \$17,000,000 \$225,000 plus 5% of the excess over \$1,500,000 Over \$17,000,000 \$1,000,000	41	
42	Grassroots nontaxable amount (enter 25% of line 41)	42	
43	Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	43	
44	Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	44	

Caution If there is an amount on either line 43 or line 44, you must file Form 4720

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 9 of the instructions.)

Calendar year (or fiscal year beginning in)	Lobbying Expenditures During 4-Year Averaging Period				N/A
	(a) 2000	(b) 1999	(c) 1998	(d) 1997	(e) Total
45	Lobbying nontaxable amount				0.
46	Lobbying ceiling amount (150% of line 45(e))				0.
47	Total lobbying expenditures				0.
48	Grassroots nontaxable amount				0.
49	Grassroots ceiling amount (150% of line 48(e))				0.
50	Grassroots lobbying expenditures				0.

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of

- a Volunteers
- b Paid staff or management (include compensation in expenses reported on lines c through h)
- c Media advertisements
- d Mailings to members, legislators, or the public
- e Publications, or published or broadcast statements
- f Grants to other organizations for lobbying purposes
- g Direct contact with legislators, their staffs, government officials, or a legislative body
- h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i Total lobbying expenditures (add lines c through h)

Yes	No	Amount
	X	
	X	
	X	
	X	
	X	
	X	
	X	
	X	
	X	
		0.

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

Schedule B
(Form 990 or 990-EZ)

Schedule of Contributors

OMB No 1545-0047

Department of the Treasury
Internal Revenue Service

Supplementary Information for line 1d of Form 990 or
line 1 of Form 990-EZ (see instructions)

2000

Name of organization

COMMUNITIES IN SCHOOLS, INC.

Employer identification number
58-1289174

Organization type (check one)-Section 501(c)(3) (enter number) 527 or 4947(a)(1) nonexempt charitable trust

A Section 501(c)(7), (8), or (10) organizations-

Check this box if the organization had no charitable contributors who contributed more than \$1,000 during the year (But see General rule below)

Enter here the total gifts received during the year for a religious, charitable, etc., purpose **\$**

Note: This form is generally not open to public inspection except for section 527 organizations.

General Instructions

Purpose of Form

Schedule B (Form 990 or 990-EZ) is used by organizations required to file Form 990, Return of Organization Exempt From Income Tax, or Form 990-EZ, Short Form Return of Organization Exempt From Income Tax, to provide the information regarding their contributors that is required for line 1d of Form 990 (or line 1 of Form 990-EZ)

Attach the Schedule B (Form 990 or 990-EZ) to Form 990 or 990-EZ. Attach Schedule B after Schedule A (Form 990 or 990-EZ), Organization Exempt Under Section 501(c)(3), if that return is required for the organization

Who Must File Schedule B (Form 990 or 990-EZ)

All organizations must file Schedule B (Form 990 or 990-EZ) unless they certify that they do not meet the filing requirements of Schedule B (Form 990 or 990-EZ) by checking the box in item L of the heading of their Form 990 or Form 990-EZ

See the instructions for item L in the Instructions for Form 990 and Form 990-EZ

Caution Schedule B (Form 990 or 990-EZ) is not a substitute for the list of "contributors" required for Part IV-A, Support Schedule, of Schedule A (Form 990 or 990-EZ)

Public Inspection

Schedule B (Form 990 or 990-EZ) is

- Open to public inspection for a section 527 political organization
- Generally not open to public inspection for the other organizations that must file this form

If a non-section 527 organization files a copy of Form 990, or Form 990-EZ, and attachments with any state, it should not include its Schedule B (Form 990 or 990-EZ) in the attachments for the state unless a schedule of contributors is specifically required by the state. States that do not require the information might make the schedule available for public inspection along with the rest of the Form 990 or Form 990-EZ

See the Instructions for Form 990 and Form 990-EZ for phone help and the public inspection rules for those forms and their attachments, which include Schedule B (Form 990 or 990-EZ)

Contributors Required To Be Listed On Part I

"Contributor" includes individuals, fiduciaries, partnerships, corporations, associations, trusts, and exempt organizations

General rule Unless the organization is covered by one of the special rules below, it must list on Part I every contributor who during the year, gave the organization directly or indirectly, money, securities, or any other type of property totaling \$5,000 or more for the year. Also complete Part II for a noncash contribution. In determining the \$5,000 amount, total all of the contributor's gifts of \$1,000 or more for the year

Section 501(c)(3) organizations For an organization described in section 501(c)(3) that meets the 33 1/3% support test of the Regulations under sections 509(a)(1)/170(b)(1)(A)(vi) (whether or not the organization is otherwise described in section 170(b)(1)(A))-

List in Part I only those contributors whose contribution of \$5,000 or more is greater than 2% of the amount reported on line 1d of Form 990 (or line 1 of Form 990-EZ) (Regulations section 1.6033-2(a)(2)(iii)(a))

Example A section 501(c)(3) organization, of the type described above, reported \$700,000 in total contributions, gifts, grants, and similar amounts received on line 1d of its Form 990. The organization is only required to list in Parts I and II of its Schedule B (Form 990 or 990-EZ) each person who contributed more than the

greater of \$5,000 or \$14,000 (2% of \$700,000). Thus, a contributor who gave a total of \$11,000 would not be reported in Parts I and II for this section 501(c)(3) organization. Even though the \$11,000 contribution to the organization exceeded \$5,000, it did not exceed \$14,000

Section 501(c)(7), (8), or (10) organizations For noncharitable contributions to one of these organizations, list in Part I contributors who gave \$5,000 or more as described in the General rule discussed above

If a section 501(c)(7), (8), or (10) organization received contributions or bequests for use exclusively for religious, charitable, etc., purposes (sections 170(c)(4), 2055(a)(3), or 2522(a)(3))-

List in Part I each contributor whose contributions total more than \$1,000 during the year that were for a religious, charitable, etc., purpose. To determine the \$1,000, aggregate all of a contributor's gifts for the year (regardless of amount). For a noncash contribution, complete Part II

All section 501(c)(7), (8), or (10) organizations that received any charitable contributions and listed any charitable contributors on Part I must also complete Part III

If section 501(c)(7), (8), or (10) organization received charitable gifts, but is not required to list any charitable contributors on Part I, check the box on line A at the top of Schedule B (Form 990 or 990-EZ) and enter the amount of charitable contributions received in the space provided. The organization need not complete and attach Part III

Specific Instructions

Note You may duplicate Parts I, II, and III if more copies are needed. Number each page of each Part

Part I In column (a), identify the first contributor listed as no. 1 and the second contributor as no. 2, etc. Number consecutively. Show the contributor's name, address, aggregate contributions for the year, and the type of contribution (e.g., whether an individual, payroll, or noncash contribution). Report payroll contributions by listing the employer's name, address, and total amount given (unless an employee gave enough to be listed individually)

Part II In column (a), show the number that corresponds to the contributor's number in Part I. Describe the noncash contribution fully. Report on property with readily determinable market value (i.e., market quotations for securities) by listing its fair market value (FMV). For marketable securities registered and listed on a recognized securities exchange, measure market value by the average of the highest and lowest quoted selling prices (or the average between the bona fide bid and asked prices) on the contribution date. See Regulations section 20.2031-2 to determine the value of contributed stocks and bonds. When market value cannot be readily determined, use an appraised or estimated value. To determine the amount of a noncash contribution that is subject to an outstanding debt, subtract the debt from the property's fair market value

Part III Section 501(c)(7), (8) or (10) organizations that received contributions or bequests for use exclusively for religious, charitable, etc., purposes, must complete Parts I through III for those persons whose gifts totaled more than \$1,000 during the year. Show also, in the heading of Part III, total gifts that were \$1,000 or less and were for a religious, charitable, etc., purpose. Complete this information only on the first Part III page

If an amount is set aside for a religious, charitable, etc., purpose, show in column (d) how the amount is held (e.g., whether it is mingled with amounts held for other purposes). If the organization transferred the gift to another organization, show the name and address of the transferee organization in column (e) and explain the relationship between the two organizations

Name of organization COMMUNITIES IN SCHOOLS, INC.	Employer identification number 58-1289174
---	---

Part I Contributors

(a) No	(b) Name, address and ZIP code	(c) Aggregate contributions	(d) Type of contribution
1		\$ <u>425,000.</u>	Individual <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if a noncash contribution)
2		\$ <u>225,878.</u>	Individual <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if a noncash contribution)
3		\$ <u>100,000.</u>	Individual <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if a noncash contribution)
4		<u>120,978.</u>	Individual <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if a noncash contribution)
5		<u>500,000.</u>	Individual <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if a noncash contribution)
6		<u>95,000.</u>	Individual <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if a noncash contribution)

Name of organization COMMUNITIES IN SCHOOLS, INC.	Employer identification number 58-1289174
---	---

Part I Contributors

(a) No	(b) Name, address and ZIP code	(c) Aggregate contributions	(d) Type of contribution
<u>7</u>		\$ <u>250,000.</u>	Individual <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if a noncash contribution)
<u>8</u>		\$ <u>100,000.</u>	Individual <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if a noncash contribution)
<u>9</u>		\$ <u>200,000.</u>	Individual <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if a noncash contribution)
<u>10</u>		\$ <u>550,000.</u>	Individual <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if a noncash contribution)
<u>11</u>	_____ _____ _____	\$ _____	Individual <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if a noncash contribution)
<u>12</u>	_____ _____ _____	\$ _____	Individual <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if a noncash contribution)

SCHEDULE A IDENTIFICATION OF EXCESS CONTRIBUTIONS INCLUDED ON PART IV, LINE 26B STATEMENT 1:

*** NOT OPEN TO PUBLIC INSPECTION ***

<u>CONTRIBUTOR'S NAME</u>	<u>TOTAL CONTRIBUTION</u>	<u>EXCESS CONTRIBUTION</u>
	1,010,000.	104,605.
	3,763,414.	2,858,019.
	920,000.	14,605.
	951,764.	46,369.
TOTAL EXCESS CONTRIBUTIONS TO SCHEDULE A, LINE 26B		<u>3,023,598.</u>

2000 DEPRECIATION AND AMORTIZATION REPORT

FORM 990 PAGE 2

990

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis - ITC, 179, Salvage	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Amount Of Depreciation
1	FURNITURE AND EQUIPMENT	VARIES		.000	19	719,821.			719,821.	569,188.		0.
	* TOTAL 990 PAGE 2 DEPR					719,821.		0.	719,821.	569,188.	0.	0.

(D) - Asset disposed

FORM 990

OTHER EXPENSES

STATEMENT

DESCRIPTION	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT AND GENERAL	(D) FUNDRAISING
RECRUITING EXPENSE	7,033.	2,786.	2,201.	2,046.
CONSULTANTS	617,905.	335,214.	282,608.	83.
OFFICE RENOVATION	4,053.		4,053.	
DUES & MEMBERSHIPS	2,113.	225.	1,888.	
INSURANCE	33,950.	3,475.	30,475.	
TAXES AND OTHER FEES	30,346.		30,346.	
COMPUTER SERVICES	80,441.	54,041.	26,400.	
OTHER EXPENSES & REALLOCATION	306,856.	<76,616.>	381,727.	1,745.
TOTAL TO FM 990, LN 43	1,082,697.	319,125.	759,698.	3,874.

FORM 990 STATEMENT OF ORGANIZATION'S PRIMARY EXEMPT PURPOSE STATEMENT
PART III

EXPLANATION

TO CHAMPION THE CONNECTION OF NEEDED COMMUNITY RESOURCES WITH SCHOOLS TO
HELP YOUNG PEOPLE SUCCESSFULLY LEARN, STAY IN SCHOOL, AND PREPARE FOR LIFE.

FORM 990

CASH GRANTS AND ALLOCATIONS

STATEMENT

<u>CLASSIFICATION</u>	<u>DONEE'S NAME</u>	<u>DONEE'S ADDRESS</u>	<u>DONEE'S RELATIONSHIP</u>	<u>AMOUNT</u>
	SEE EXHIBIT 1		NONE	1246968.
TOTAL INCLUDED ON FORM 990, PART II, LINE 22				<u>1246968.</u>

FORM 990

OTHER PROGRAM SERVICES

STATEMENT

DESCRIPTION	GRANTS AND ALLOCATIONS	EXPENSES
EVALUATION		441.
TOTAL TO FORM 990, PART III, LINE E		441.

FORM 990 DEPRECIATION OF ASSETS NOT HELD FOR INVESTMENT STATEMENT

DESCRIPTION	COST OR OTHER BASIS	ACCUMULATED DEPRECIATION	BOOK VALUE
FURNITURE AND EQUIPMENT	719,821.	569,188.	150,633.
TOTAL TO FORM 990, PART IV, LN 57	719,821.	569,188.	150,633.

FORM 990 LOANS PAYABLE TO OFFICER'S, DIRECTOR'S, ETC. STATEMENT

LENDER'S NAME AND TITLE			ORIGINAL LOAN AMOUNT
JONATHAN POWERS			250,000.
DATE OF NOTE	MATURITY DATE	TERMS OF REPAYMENT	INTEREST RATE
10/15/00		NONE	.00%

SECURITY PROVIDED BY BORROWER

UNSECURED

DESCRIPTION OF CONSIDERATION	BALANCE DUE
N/A	150,000.
TOTAL TO FORM 990, PART IV, LINE 63, COLUMN B	150,000.

FORM 990

OTHER LIABILITIES

STATEMENT

DESCRIPTION

AMOUNT

DUE TO AFFILIATES

126,128.

CAPITAL LEASE OBLIGATIONS

29,686.

DEFERRED RENT

101,031.

TOTAL TO FORM 990, PART IV, LINE 65, COLUMN B

256,845.

FORM 990

LIST OF STATES RECEIVING COPY OF RETURN
PART VI, LINE 90

STATEMENT 9

STATES

SC, OR, MS, CA, TN, WV, AK, ME, MN, GA, WA, PA, IL, OH, FL, UT, VA, WI, ND,
RI, CT, NY, KS, NJ, NM, MA, KY, & MD

SCHEDULE 'A	OTHER INCOME			STATEMENT 1
DESCRIPTION	1999 AMOUNT	1998 AMOUNT	1997 AMOUNT	1996 AMOUNT
OTHER REVENUE	252,619.	86,212.		
TOTAL TO SCHEDULE A, LINE 22	252,619.	86,212.		

Communities in Schools
 EIN 58-1289174
 Awards, Grants, and Scholarships
 FYE 09/30/01

RECIPIENT'S NAME& ADDRESS	CASH AWARDED
Capital Mall Executive Center Total 400 Capitol Mall Suite 900 Sacramento, CA 95814	195 00
Chicago - CIS, Inc Total 815 West Van Buren, Suite 300 Chicago, IL 60607	48,134 00
CIS Charlotte-Mecklenburg Total 500 E Morehead Street Suite 218 Charlotte NC 28202	24,601 11
CIS High Point, Inc Total 503 Ferndale Blvd P O Box 6735 High Point, NC 27262	17 250 00
CIS of Arizona, Inc Total 617 North 2nd Avenue Phoenix AZ 85003	38,881 47
CIS of Arkansas Total 523 South Louisiana Street Suite 175 Little Rock, AR 72201	56 581 00
CIS of Atlanta, Inc Total 615 Peachtree Street, Suite 505 Atlanta GA 30308	72,581 71
CIS of Berkeley County Total 325 East Main Street Moncks Corner SC 29481	25 000 00
CIS of Bridgeport Total P O Box 580096 Houston, TX 77258	9 200 00
CIS of Catoosa County, GA Total 2 Bamdhardt Circle Ft Oglethorpe GA 30742	45 000 00
CIS of Columbus, Inc Total 510 E N Broadway, Suite 4A Columbus OH 43214	28 500 00
CIS of Detroit Total 8200 West Outer Drive Box 64 DetroitMI 48219	23 711 97
CIS of Durham Total 505 South Duke Street, Suite B Durham, NC 27701	10,000 00
CIS of Florida Total 1761 W Hillsboro Blvd Suite 201 Deerfield Beach FL 33442	20 000 00
CIS of Georgia Total 615 Peachtree Street Suite 500 Atlanta, GA 30308	323 308 00
CIS of Greater Greensboro Total 122 North Elm Street Suite 301 Greensboro NC 27402	5,000 00
CIS OF HOUSTON, INC Total 2150 West 18th Street, Suite 100 Houston TX 77008	47,614 05
CIS of Kansas, Inc Total 500 North Main Street, Suite 206 Newton, KS 67114	31 692 00
CIS of Lakewood, Inc Total 10902 Gravelly Lake Dr , SW Lakewood, WA 98499	24,073 68
CIS of Lenawee, Inc Total 2345 N Adrian Highway Adrian MI 49221	25 000 00

CIS OF LEON COUNTY, INC Total 2728-C Pablo Avenue Tallahassee, FL 32308	10,000 00
CIS of Macon/Bibb County GA Total P O Box 6175 Macon GA 31213	10,000 00
CIS of Manasota, Inc Total 1001 S Tamiami Trail Sarasota, FL 34237	23 976 75
CIS of Maryland Total 5700 C Hammond Ferry Road Linthicum Heights MD 21090	76,498 00
CIS OF McDUFFY COUNTY Total P O Box 68 Thomson, GA 30824	5,000 00
CIS of McLennan County Total 3425 Hillcrest Drive Waco TX 76708	30 000 00
CIS of Miami Total 17777 Old Cutler Road, MS-U3 Miami FL 33157	23,683 76
CIS of Nassau County, Inc Total 516 South 10th Street Suite 205 Fernandina Beach FL 32034	25 000 00
CIS of New Jersey Total 155 Washington Street Room 201 Newark NJ 07102	60,999 94
CIS of New Orleans Total 307 Broadway New Orleans LA 70118	25 000 00
CIS of New York, INC Total 12 East 49th Street, 35th Floor New York NY 10017	9,200 00
CIS of Newark Total 810 Broad Street, 7th Floor Newark NJ 07102	23,458 75
CIS of Palm Beach Total 230 Dixie Highway #200 Lake Worth FL 33460	10,000 00
CIS of Putman County, FL Total 620 South Highway 19 Palatka FL 32177	3,575 00
CIS of Renton Total 1055 Grady Way Renton WA 98055	23,762 63
CIS of Richmond, Inc (VA) Total 1 North 3rd Street Suite 300 Richmond VA 23241	9,200 00
CIS of Sacramento Total 930 Alhambra Blvd , Suite 292 Sacramento CA 95816	39 200 00
CIS of San Francisco Total 50 California Street, Suite 2 San Francisco, CA 94111	72,139 90
CIS of Seattle, Inc Total 810 18th Avenue Seattle WA 98122	9 200 00
CIS of Sheridan Total 700 West Vine P O Box 404 Shendan AR 72150	24,900 25
CIS of South Carolina Total 1300 Pickens Street Suite 20 Columbia SC 29201	12 798 00
CIS of Tecumseh Area Total 124 North Evans Treet Tecumseh MI 49286	20,994 56
CIS of Troop County, Inc Total 1220 Hogansville Road LaGrange, GA 30241	20 855 00
CIS of Virginia Total 700 East Main Street Suite 1605 Richmond VA 23219	37 500 00

CIS of Washington Total 1904 Third Avenue Suite 435 Seattle WA 98101	30 000 00
CIS of Wayne County Total P O Box 1784 Richmond, IN 47375	25,000 00
Cis of Wichita, Inc Total 412 418 S Main Street Suite 510 Wichita KS 67202	10 000 00
CIS of Wilkes County Total P O Box 802 N Wilkesboro, NC 28659	30,000 00
CIS Pittsburgh-Allegheny Co Total 225 Boulevard of the Allies, Suite 404 Pittsburgh PA 15222	120,000 00
CIS San Antonio/Univision Total 1616 East commerce Street Bldg One San Antonio TX 78205	24 073 68
CIS/The LA Mentoring Partnership Total 600 Wilshire Blvd Suite 630 Los Angeles CA 90017	24 257 44
CIS-of North Carolina, Inc Total 222 North Person Street, Suite 101 Raleigh NC 27601	25 000 00
Communities in Schools of AVAIL Total 425 C Steel Anchorage, AK 99501	7 000 00
Greenwood-Leflore CIS Total P O Box 303 Greenwood, MS 38930	9,200 00
Groveton Elementary School Total 6900 Harrison Lane Alexandria, VA 22306	100 00
Mid-Delta Workforce Alliance Total P O Box 1101 Greenville, MS 38792	23,500 00
Multicultural Career Intern Program Total 3145 Hiatt Place NW Washington DC 20010	9,465 00
Newport News Alliance for Youth Total 2600 Washington Avenue, Suite 201 Newport News VA 23607	4,332 00
Office for Initiatives in Education Total Vanderbilt University Box 318 GPC Nashville TN 37203	28,500 00
Oscar Wright (Consultant) Total 8234 Polo Cross Avenue Sacramento CA 95829	33 333 35
SAN FRANCISCO 49ERS ACADEMY Total 2086 Clarke Avenue East Palo Alto, CA 94303	12,500 00
SEAHAWKS ACADEMY Total 810 18th Avenue Seattle WA 98122	25,000 00
Sports Academy/National CIS Total 810 18th Avenue Seattle, WA 98122	25,000 00
United Way of the Bay Area Total 50 California Street Suite 200 San Francisco, CA 94111	3 500 00
These grants are less the following agency transactions that were not recorded as expenses on the books	
GAP Foundation	(329209 00)
Anne Cox Chambers	(39251 00)
Mark S Frappier	(100 00)
Collis Warner Foundation	(37500 00)
Goizueta Foundation	(300000 00)
Grand Total	1,246,968 00

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