

Form **990**

Return of Organization Exempt From Income Tax

OMB No 1545-0047

2000

Department of the Treasury
Internal Revenue Service

Under section 501(c) of the Internal Revenue Code (except black lung benefit trust or private foundation), section 527, or section 4947(a)(1) nonexempt charitable trust

Open to Public Inspection

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2000 calendar year, OR tax year period beginning **JUL 1, 2000** and ending **JUN 30, 2001**

- B** Check if applicable
- Change of address
 - Change of name
 - Initial return
 - Final return
 - Amended return (use also for state reporting)

Please use IRS label or print or type See Specific Instructions

C Name of organization
DUDLEY STREET NEIGHBORHOOD INITIATIVE, INC.

Number and street (or P O box if mail is not delivered to street address) Room/suite
504 DUDLEY ST.

City or town, state or country, and ZIP
ROXBURY, MA 02119

D Employer identification number
04-2859066

E Telephone number
617-442-9670

F Check if application pending

G Organization type (check only one) 501(c) (3) (insert no) 527
OR 4947(a)(1)

(H and I are not applicable to section 527 orgs)

H(a) Is this a group return for affiliates? Yes No

H(b) If "Yes," enter number of affiliates

H(c) Are all affiliates included? N/A Yes No (If "No," attach a list)

H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No

I Enter 4-digit group exemption no (GEN)

L Check this box if the organization is not required to attach Schedule B (Form 990 or 990-EZ)

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ)

J Accounting method Cash Accrual Other (specify)

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances

Revenue	1	Contributions, gifts, grants, and similar amounts received				
	a	Direct public support	1a	432,635.		
	b	Indirect public support	1b			
	c	Government contributions (grants)	1c			
	d	Total (add lines 1a through 1c) (cash \$ 432,635. noncash \$)	1d	432,635.		
	2	Program service revenue including government fees and contracts (from Part VII, line 93)	2	242,077.		
	3	Membership dues and assessments	3			
	4	Interest on savings and temporary cash investments	4	1,474.		
	5	Dividends and interest from securities	5			
	6a	Gross rents	6a			
	b	Less rental expenses	6b			
	c	Net rental income or (loss) (subtract line 6b from line 6a)	6c			
7	Other investment income (describe)	7				
8a	Gross amount from sale of assets other than inventory	(A) Securities	8a			
		(B) Other	8b			
			8c			
			8d			
9	Special events and activities (attach schedule)					
a	Gross revenue (not including \$ 45,000. of contributions reported on line 1)	9a	36,049.			
b	Less direct expenses other than fundraising expenses	9b	62,722.			
c	Net income or (loss) from special events (subtract line 9b from line 9a)	9c	<26,673.>			
10a	Gross profit or (loss) from sales of inventory and allowances	10a				
b	Less cost of goods sold	10b				
c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c				
11	Other revenue (from Part VII, line 10)	11	2,400.			
12	Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12	651,913.			
Expenses	13	Program services (from line 44, column (B))	13	1,106,428.		
	14	Management and general (from line 44, column (C))	14	113,668.		
	15	Fundraising (from line 44, column (D))	15	72,445.		
	16	Payments to affiliates (attach schedule)	16			
	17	Total expenses (add lines 16 and 44, column (A))	17	1,292,541.		
Net Assets	18	Excess or (deficit) for the year (subtract line 17 from line 12)	18	<640,628.>		
	19	Net assets or fund balances at beginning of year (from line 73, column (A))	19	1,208,709.		
	20	Other changes in net assets or fund balances (attach explanation)	20	<131,232.>		
	21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21	436,849.		

RECEIVED
 MAY 08 2003
OPEN UP

SCANNED MAY 21 2003

023001 12-19-00

LHA For Paperwork Reduction Act Notice, see page 1 of the separate instructions

Form 990 (2000)

14450502 735621 DSNI

2000.09000 DUDLEY STREET NEIGHBORHOOD

DSNI 1

DUDLEY STREET NEIGHBORHOOD INITIATIVE, INC.

Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (attach schedule) cash \$ 92,218 . noncash \$	22 92,218.	92,218.		
23 Specific assistance to individuals (attach schedule)	23			
24 Benefits paid to or for members (attach schedule)	24			
25 Compensation of officers, directors, etc	25 61,400.	36,840.	12,280.	12,280.
26 Other salaries and wages	26 509,778.	446,026.	46,111.	17,641.
27 Pension plan contributions	27			
28 Other employee benefits	28			
29 Payroll taxes	29 152,697.	129,088.	15,610.	7,999.
30 Professional fundraising fees	30			
31 Accounting fees	31 53,840.	45,515.	5,505.	2,820.
32 Legal fees	32			
33 Supplies	33 12,599.	10,651.	1,288.	660.
34 Telephone	34 10,624.	8,982.	1,085.	557.
35 Postage and shipping	35 17,750.	14,200.	2,219.	1,331.
36 Occupancy	36 22,000.	18,598.	2,250.	1,152.
37 Equipment rental and maintenance	37 6,813.	5,759.	697.	357.
38 Printing and publications	38 25,572.	20,457.	3,197.	1,918.
39 Travel	39 11,830.	10,002.	1,208.	620.
40 Conferences, conventions, and meetings	40 8,155.	7,541.	614.	
41 Interest	41 1,191.	1,007.	122.	62.
42 Depreciation, depletion, etc (attach schedule)	42 28,989.	24,508.	2,962.	1,519.
43 Other expenses (itemize)				
a	43a			
b	43b			
c	43c			
d	43d			
e SEE STATEMENT 3	43e 277,085.	235,036.	18,520.	23,529.
44 Total functional expenses (add lines 22 through 43) Organizations completing columns (B)-(D), carry these totals to lines 13-15	44 1,292,541.	1,106,428.	113,668.	72,445.

Reporting of Joint Costs Did you report in column (B) (Program services) any joint costs from a combined educational campaign and fundraising solicitation? Yes No

If "Yes," enter (i) the aggregate amount of these joint costs \$ _____, (ii) the amount allocated to Program services \$ _____, (iii) the amount allocated to Management and general \$ _____, and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments

What is the organization's primary exempt purpose? **SEE STATEMENT 4**

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others)	Program Service Expenses (Required for 501(c)(3) and (4) orgs and 4947(a)(1) trusts but optional for others)
a COMMUNITY DEVELOPMENT - FOCUSES ON DEVELOPING A THRIVING LOCAL ECONOMY. (Grants and allocations \$ _____)	361,907.
b COMMUNITY ORGANIZING - FOCUSES ON SUPPORTING AND STRENGTHENING RESIDENT LEADERSHIP AND COMMUNITY PLANNING AND DEVELOPMENT (Grants and allocations \$ _____)	341,298.
c HUMAN DEVELOPMENT - FOCUSES ON ASSISTING RESIDENTS TO ORGANIZE AND ACCESSING SERVICES AND RESOURCES (Grants and allocations \$ 92,218.)	403,223.
d _____ (Grants and allocations \$ _____)	
e Other program services (attach schedule) (Grants and allocations \$ _____)	
f Total of Program Service Expenses (should equal line 44, column (B), Program services)	1,106,428.

Part IV Balance Sheets

Note Where required, attached schedules and amounts within the description column should be for end-of-year amounts only

		(A) Beginning of year		(B) End of year
Assets	45 Cash - non-interest-bearing	48,520.	45	302,834.
	46 Savings and temporary cash investments	265,063.	46	
	47 a Accounts receivable	47a 7,870.		
	b Less allowance for doubtful accounts	47b	47c	7,870.
	48 a Pledges receivable	48a 116,220.		
	b Less allowance for doubtful accounts	48b	48c	116,220.
	49 Grants receivable	840,000.	49	38,170.
	50 Receivables from officers, directors, trustees, and key employees		50	
	51 a Other notes and loans receivable	51a		
	b Less allowance for doubtful accounts	51b	51c	
	52 Inventories for sale or use		52	
	53 Prepaid expenses and deferred charges	15,649.	53	
	54 Investments - securities STMT 5 <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV	45,389.	54	16,482.
	55 a Investments - land, buildings, and equipment basis	55a		
	b Less accumulated depreciation	55b	55c	
56 Investments - other SEE STATEMENT 6	50,000.	56	50,000.	
57 a Land, buildings, and equipment basis	57a 117,030.			
b Less accumulated depreciation	57b 92,851.	57c	24,179.	
58 Other assets (describe SEE STATEMENT 7)	71,039.	58	52,426.	
59 Total assets (add lines 45 through 58) (must equal line 74)	1,392,587.	59	608,181.	
Liabilities	60 Accounts payable and accrued expenses	72,878.	60	75,198.
	61 Grants payable		61	41,125.
	62 Deferred revenue	61,000.	62	5,009.
	63 Loans from officers, directors, trustees, and key employees		63	
	64 a Tax-exempt bond liabilities		64a	
	b Mortgages and other notes payable	50,000.	64b	50,000.
	65 Other liabilities (describe)		65	
66 Total liabilities (add lines 60 through 65)	183,878.	66	171,332.	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74			
	67 Unrestricted	494,725.	67	294,056.
	68 Temporarily restricted	713,984.	68	142,793.
	69 Permanently restricted		69	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74			
	70 Capital stock, trust principal, or current funds		70	
	71 Paid-in or capital surplus or land, building, and equipment fund		71	
	72 Retained earnings, endowment accumulated income, or other funds		72	
73 Total net assets or fund balances (add lines 67 through 69 OR lines 70 through 72, column (A) must equal line 19 and column (B) must equal line 21)	1,208,709.	73	436,849.	
74 Total liabilities and net assets / fund balances (add lines 66 and 73)	1,392,587.	74	608,181.	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

DUDLEY STREET NEIGHBORHOOD INITIATIVE, INC.

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Part VI Other Information		N/A	Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity	76		X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes	77		X
78 a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?	78a		X
b	If "Yes," has it filed a tax return on Form 990-T for this year?	78b	N/A	
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement	79		X
80 a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	80a	X	
b	If "Yes," enter the name of the organization DUDLEY NEIGHBORS INCORPORATED and check whether it is <input checked="" type="checkbox"/> exempt OR <input type="checkbox"/> nonexempt			
81 a	Enter the amount of political expenditures, direct or indirect, as described in the instructions for line 81	81a		0.
b	Did the organization file Form 1120-POL for this year?	81b		X
82 a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a	X	
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II (See instructions for reporting in Part III)	82b		41,779.
83 a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	X	
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	N/A	
84 a	Did the organization solicit any contributions or gifts that were not tax deductible?	84a		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	84b	N/A	
85	501(c)(4), (5), or (6) organizations	85a	N/A	
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year	85b	N/A	
c	Dues, assessments, and similar amounts from members	85c		N/A
d	Section 162(e) lobbying and political expenditures	85d		N/A
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e		N/A
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f		N/A
g	Does the organization elect to pay the section 6033(e) tax on the amount in 85f?	85g		N/A
h	If section 6033(e)(1)(A) dues notice were sent, does the organization agree to add the amount in 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h		N/A
86	501(c)(7) organizations	86a		N/A
b	Gross receipts, included on line 12, for public use of club facilities	86b		N/A
87	501(c)(12) organizations	87a		N/A
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)	87b		N/A
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88		X
89 a	501(c)(3) organizations			
	Enter Amount of tax imposed on the organization during the year under section 4911 <u>0.</u> , section 4912 <u>0.</u> , section 4955 <u>0.</u>			
b	501(c)(3) and 501(c)(4) organizations			
	Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b		X
c	Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955 and 4958			0.
d	Enter Amount of tax on line 89c above, reimbursed by the organization			0.
90 a	List the states with which a copy of this return is filed MASSACHUSETTS			
b	Number of employees employed in the pay period that includes March 12, 2000	90b		18
91	The books are in care of JOHN BARROS - EXECUTIVE DIRECTOR Telephone no 617-442-9670 Located at 504 DUDLEY ST, ROXBURY MA., ZIP code 02119-2719			
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here and enter the amount of tax-exempt interest received or accrued during the tax year	92		N/A

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Part VII Analysis of Income-Producing Activities

Enter gross amounts unless otherwise indicated	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue					
a CONTRACTS					23,669.
b FEES					11,062.
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					207,346.
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	1,474.	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					<26,673.>
102 Gross profit or (loss) from sales of inventory					
103 Other revenue					
a MANAGEMENT FEES					2,400.
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		0.		1,474.	217,804.
105 Total (add line 104, columns (B), (D), and (E))					219,278.

Note Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
▼	SEE STATEMENT 8

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts

- (a) Did the organization, during the year, receive any funds, directly or indirectly to pay premiums on a personal benefit contract? Yes No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

accompanying schedules and statements, and to the best of my knowledge and belief, it is true and correct that all information of which preparer has any knowledge (Important See General Instruction W)

5/5/03
Date

JOHN BARROS, EXECUTIVE
DIRECTOR
Type or print name and title

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

OMB No 1545-0047

(Except Private Foundation) and Section 501(a), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

2000

Department of the Treasury
Internal Revenue Service

Supplementary Information
▶ MUST be completed by the above organizations and attached to their Form 990 or 990-EZ

Name of the organization **DUDLEY STREET NEIGHBORHOOD INITIATIVE, INC.** Employer identification number **04 2859066**

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See instructions List each one If there are none, enter "None")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
MAY LOUIE 504 DUDLEY STREET , ROXBURY MA 02119	PROJ. MGR 40	50,855.	9,073.	

Total number of other employees paid over \$50,000 ▶	0			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See instructions List each one (whether individuals or firms) If there are none, enter "None")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		

Total number of others receiving over \$50,000 for professional services ▶	0	

Part III Statements About Activities

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ _____ Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities	1	X
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any of its trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary		
a Sale, exchange or leasing of property?	2a	X
b Lending of money or other extension of credit?	2b	X
c Furnishing of goods services, or facilities?	2c	X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?	2d	X
e Transfer of any part of its income or assets? If the answer to any question is "Yes," attach a detailed statement explaining the transactions	2e	X
3 Does the organization make grants for scholarships, fellowships, student loans, etc ?	3	X
4 a Do you have a section 403(b) annuity plan for your employees? b Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs qualify to receive payments (See page 2 of the instructions)	4a	X
SEE STATEMENT 9		
SEE STATEMENT 10		

Part IV Reason for Non-Private Foundation Status (See pages 2 through 5 of the instructions)

The organization is not a private foundation because it is (Please check only ONE applicable box)

- 5 A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6 A school Section 170(b)(1)(A)(ii) (Also complete Part V, page 5)
- 7 A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
- 8 A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
- 9 A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state ► _____
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A)
- 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 11b A community trust Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 12 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc , functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3))

Provide the following information about the supported organizations (See page 5 of the instructions)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 An organization organized and operated to test for public safety Section 509(a)(4) (See page 5 of the instructions)

DUDLEY STREET NEIGHBORHOOD INITIATIVE,

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) **Use cash method of accounting.**
Note. You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 1999	(b) 1998	(c) 1997	(d) 1996	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants. See line 28.)	1,251,874.	448,901.	961,367.	1,105,233.	3,767,375.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is not a business unrelated to the organization's charitable, etc. purpose	8,677.	15,937.	21,302.	0.	45,916.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	13,835.	13,265.	6,103.	9,836.	43,039.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets.	2,097.	6,861.	13,649.	9,711.	32,318.
23 Total of lines 15 through 22	1,276,483.	484,964.	1,002,421.	1,124,780.	3,888,648.
24 Line 23 minus line 17	1,267,806.	469,027.	981,119.	1,124,780.	3,842,732.
25 Enter 1% of line 23	12,765.	4,850.	10,024.	11,248.	
26 Organizations described on lines 10 or 11	a Enter 2% of amount in column (e), line 24				26a 76,855.
	b Attach a list (which is not open to public inspection) showing the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1996 through 1999 exceeded the amount shown in line 26a. Enter the sum of all these excess amounts. SEE STATEMENT 12				26b 1,478,816.
	c Total support for section 509(a)(1) test. Enter line 24, column (e)				26c 3,842,732.
	d Add Amounts from column (e) for lines 18	43,039.	19		26d 1,554,173.
	22	32,318.	26b	1,478,816.	26e 2,288,559.
	e Public support (line 26c minus line 26d total)				26f 59.5555%
	f Public support percentage (line 26e (numerator) divided by line 26c (denominator))				
27 Organizations described on line 12	a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," attach a list (which is not open to public inspection) to show the name of, and total amounts received in each year from, each "disqualified person." Enter the sum of such amounts for each year.				
	(1999) N/A	(1998)	(1997)	(1996)	
	b For any amount included in line 17 that was received from a nondisqualified person, attach a list to show the name of, and amount received for each year that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year.				
	(1999) N/A	(1998)	(1997)	(1996)	
	c Add Amounts from column (e) for lines 15	16			27c N/A
	17	20	21		27d N/A
	d Add Line 27a total and line 27b total				27e N/A
	e Public support (line 27c total minus line 27d total)				
	f Total support for section 509(a)(2) test. Enter amount on line 23, column (e)				27f N/A
	g Public support percentage (line 27e (numerator) divided by line 27f (denominator))				27g N/A %
	h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))				27h N/A %

28 Unusual Grants For an organization described in line 10, 11, or 12, that received any unusual grants during 1996 through 1999, attach a list (which is not open to public inspection) for each year showing the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not include these grants in line 15. (See page 5 of the instructions.)

NONE

Part V Private School Questionnaire
(To be completed ONLY by schools that checked the box on line 6 in Part IV)

N/A

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement)		

32	Does the organization maintain the following		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement)		

33	Does the organization discriminate by race in any way with respect to		
a	Students' rights or privileges?		
b	Admissions policies?		
c	Employment of faculty or administrative staff?		
d	Scholarships or other financial assistance?		
e	Educational policies?		
f	Use of facilities?		
g	Athletic programs?		
h	Other extracurricular activities? If you answered "Yes" to any of the above, please explain (If you need more space attach a separate statement)		

34 a	Does the organization receive any financial aid or assistance from a governmental agency?		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement		
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation		

Schedule A (Form 990 or 990-EZ) 2000

Part VI-A Lobbying Expenditures by Electing Public Charities

(To be completed ONLY by an eligible organization that filed Form 5768)

N/A

- Check here If the organization belongs to an affiliated group
 Check here If you checked "a" above and "limited control" provisions apply

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred)		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
		N/A	
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)		
37	Total lobbying expenditures to influence a legislative body (direct lobbying)		
38	Total lobbying expenditures (add lines 36 and 37)		
39	Other exempt purpose expenditures		
40	Total exempt purpose expenditures (add lines 38 and 39)		
41	Lobbying nontaxable amount Enter the amount from the following table - If the amount on line 40 is - The lobbying nontaxable amount is - Not over \$500,000 20% of the amount on line 40 Over \$500,000 but not over \$1,000,000 \$100,000 plus 15% of the excess over \$500,000 Over \$1,000,000 but not over \$1,500,000 \$175,000 plus 10% of the excess over \$1,000,000 Over \$1,500,000 but not over \$17,000,000 \$225,000 plus 5% of the excess over \$1,500,000 Over \$17,000,000 \$1,000,000		
42	Grassroots nontaxable amount (enter 25% of line 41)		
43	Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36		
44	Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38		

Caution If there is an amount on either line 43 or line 44, you must file Form 4720

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below See the instructions for lines 45 through 50 on page 9 of the instructions)

Calendar year (or fiscal year beginning in)	Lobbying Expenditures During 4-Year Averaging Period				N/A
	(a) 2000	(b) 1999	(c) 1998	(d) 1997	(e) Total
45	Lobbying nontaxable amount				0.
46	Lobbying ceiling amount (150% of line 45(e))				0.
47	Total lobbying expenditures				0.
48	Grassroots nontaxable amount				0.
49	Grassroots ceiling amount (150% of line 48(e))				0.
50	Grassroots lobbying expenditures				0.

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of

- a Volunteers
- b Paid staff or management (include compensation in expenses reported on lines c through h)
- c Media advertisements
- d Mailings to members, legislators, or the public
- e Publications, or published or broadcast statements
- f Grants to other organizations for lobbying purposes
- g Direct contact with legislators, their staffs, government officials, or a legislative body
- h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i Total lobbying expenditures (add lines c through h)

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

Yes	No	Amount
		0.

Part VII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

a Transfers from the reporting organization to a noncharitable exempt organization of

- (i) Cash
(ii) Other assets
b Other transactions
(i) Sales or exchanges of assets with a noncharitable exempt organization
(ii) Purchases of assets from a noncharitable exempt organization
(iii) Rental of facilities, equipment, or other assets
(iv) Reimbursement arrangements
(v) Loans or loan guarantees
(vi) Performance of services or membership or fundraising solicitations

c Sharing of facilities, equipment, mailing lists, other assets, or paid employees

d If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received.

Table with 3 columns: Question, Yes, No. Rows include 51a(i), a(ii), b(i), b(ii), b(iii), b(iv), b(v), b(vi), and c.

N/A

Table with 4 columns: (a) Line no, (b) Amount involved, (c) Name of noncharitable exempt organization, (d) Description of transfers, transactions, and sharing arrangements.

52 a Is the organization directly or indirectly affiliated with or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527?

Yes No (X) No

b If "Yes," complete the following schedule N/A

Table with 3 columns: (a) Name of organization, (b) Type of organization, (c) Description of relationship.

FORM 990	SPECIAL EVENTS AND ACTIVITIES				STATEMENT	1
DESCRIPTION OF EVENT	GROSS RECEIPTS	CONTRIBUT. INCLUDED	GROSS REVENUE	DIRECT EXPENSES	NET INCOME	
MULTICULTURAL FESTIVAL	81,049.	45,000.	36,049.	62,722.	<26,673.>	
TO FM 990, PART I, LINE 9	81,049.	45,000.	36,049.	62,722.	<26,673.>	

FORM 990	OTHER CHANGES IN NET ASSETS OR FUND BALANCES		STATEMENT	2
DESCRIPTION				AMOUNT
UNREALIZED GAIN ON INVESTMENTS PRIOR PERIOD ADJUSTMENT				7,024. <138,256.>
TOTAL TO FORM 990, PART I, LINE 20				<131,232.>

FORM 990	OTHER EXPENSES				STATEMENT	3
DESCRIPTION	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT AND GENERAL	(D) FUNDRAISING		
ADVERTISING & PROMOTION	817.	691.	83.	43.		
BUILDING MANAGEMENT	26,575.	22,465.	2,718.	1,392.		
CONTRACTED SERVICES	228,674.	193,703.	13,840.	21,131.		
DUES & FEES	3,442.	2,910.	352.	180.		
INSURANCE	7,724.	6,530.	790.	404.		
REPAIRS AND MAINTENANCE	6,868.	5,806.	702.	360.		
MISCELLANEOUS	111.	95.	10.	6.		
STAFF & BOARD TRAINING	244.	206.	25.	13.		
INTERNS	2,630.	2,630.				
TOTAL TO FM 990, LN 43	277,085.	235,036.	18,520.	23,529.		

FORM 990 STATEMENT OF ORGANIZATION'S PRIMARY EXEMPT PURPOSE STATEMENT 4
PART III

EXPLANATION

EMPOWER DUDLEY RESIDENTS TO ORGANIZE, PLAN FOR, CREATE AND CONTROL A VIBRANT, DIVERSE AND HIGH QUALITY NEIGHBORHOOD IN COLLABORATION W/ COMMUNITY PARTNERS

FORM 990 NON-GOVERNMENT SECURITIES STATEMENT 5

DESCRIPTION	CORPORATE STOCKS	CORPORATE BONDS	OTHER PUBLICLY TRADED SECURITIES	OTHER SECURITIES	TOTAL NON-GOV'T SECURITIES
COMMON STOCK	16,482.				16,482.
TO FM 990, LN 54 COL B	16,482.				16,482.

FORM 990 OTHER INVESTMENTS STATEMENT 6

DESCRIPTION	VALUATION METHOD	AMOUNT
CERTIFICATE OF DEPOSIT	MARKET VALUE	50,000.
TOTAL TO FORM 990, PART IV, LINE 56, COLUMN B		50,000.

FORM 990 OTHER ASSETS STATEMENT 7

DESCRIPTION	AMOUNT
OTHER ASSETS	16,021.
DUE FROM SUBSIDIARY ORGANIZATION	36,405.
TOTAL TO FORM 990, PART IV, LINE 58, COLUMN B	52,426.

FORM 990 PART VIII - RELATIONSHIP OF ACTIVITIES TO STATEMENT 8
ACCOMPLISHMENT OF EXEMPT PURPOSES

LINE	EXPLANATION OF RELATIONSHIP OF ACTIVITIES
93	FEEES AND CONTRACTS FOR NEIGHBORHOOD DEVELOPMENT INITIATIVES IN FURTHERANCE OF THE ORGANIZATION'S MISSION
103A	NOMINAL FEE FOR PROVIDING ADMINISTRATIVE AND OTHER SUPPORT TO ITS SUBSIDIARY NEIGHBORHOOD LAND TRUST NONPROFIT ORGANIZATION
101	ANNUAL MULTI-CULTURAL FESTIVAL AIMED CELEBRATION CULTURAL DIVERSITY

SCHEDULE A STATEMENT REGARDING ACTIVITIES WITH DIRECTORS, TRUSTEES, PRINCIPAL OFFICERS OR CREATOR STATEMENT 9
PART III, LINE 2

THE EXECUTIVE DIRECTOR IS PAID FOR HIS SERVICES AND THE ORGANIZATION PROVIDES SERVICES AND PAYROLL ADAVANCES TO ITS SUBSIDIARY NON PROFIT ORGANIZATION

SCHEDULE A EXPLANATION OF QUALIFICATIONS TO RECEIVE PAYMENTS STATEMENT 10
PART III, LINE 4

SEE ATTACHED COMMUNITY GRANTS MEMORANDUM

SCHEDULE A OTHER INCOME STATEMENT 11

DESCRIPTION	1999 AMOUNT	1998 AMOUNT	1997 AMOUNT	1996 AMOUNT
OTHER	2,097.	6,861.	13,649.	9,711.
TOTAL TO SCHEDULE A, LINE 22	2,097.	6,861.	13,649.	9,711.

Dudley Street Neighborhood Initiative
 Rebuilding Communities Initiative
 Resident Leadership Grants Program

FY 01	Name of Organization	Address	Proposed Use	Amount Granted	Date Paid	FY 01 Amount Paid	FY 01 Amount Unpaid
	Alternatives for Cmty & Environment	2343 Washington St Roxbury, MA 02119	Connecting paths to sustainable dev	\$ 3,000	03/31/01	\$ 1,500	\$ 1,500
	Brd St Community Center	500 Columbia Rd Dorchester, MA 02125	End of Year Retreat	\$ 2,750	03/31/01	\$ 2,750	\$ -
	Cape Verdean Task Force (St. Pat's Church)	492 Dudley St, Roxbury, MA 02119	Citizenship classes ESL youth	\$ 7,500	06/22/01	\$ 3,750	\$ 3,750
	Cottage Brook Tenant Organization (DBEDC)	594 Columbia Road, Dorchester MA 02125	Youth program & improvement	\$ 2,000	03/31/01	\$ 1,000	\$ 1,000
	Dorchester Cares	200 Bowdoin St Dorchester MA 02127	Parent leadership program	\$ 7,500	03/31/01	\$ 3,750	\$ 3,750
	Dudley Neighbors Inc	504 Dudley St Roxbury MA 02119	Outreach resident services organizer	\$ 5,250	03/31/01	\$ 2,625	\$ 2,625
	Emerson Elementary School	6 Shirley St, Roxbury MA 02119	Expansion of afterschool program	\$ 9,000	03/31/01	\$ 4,500	\$ 4,500
	Family Nurturing Center	200 Bowdoin St, Dorchester MA 02127	Cmty leadership training	\$ 7,500	03/31/01	\$ 3,750	\$ 3,750
	Groom/Humphrey Crme Watch (DBEDC)	594 Columbia Road, Dorchester MA 02125	Youth program cmty clean-up	\$ 2,500	03/31/01	\$ 1,250	\$ 1,250
	Magazine Community Garden (BNAF)	19 Magazine ST Roxbury MA 02119	Continuation of beautification	\$ 2,500	03/31/01	\$ 1,250	\$ 1,250
	Radio Nha Terra (Amifogo)	10 Magazine Street Roxbury MA 02119	Cape Verdean radio program	\$ 2,750	03/31/01	\$ 1,375	\$ 1,375
	Resurrection Lutheran Church	94 Warren St Roxbury, MA 02119	Fatherhood program	\$ 1,500	03/31/01	\$ 750	\$ 750
	Roberto Clemente #21	285 Martin Luther King Blvd, Roxbury MA 02119	Scholarship fund	\$ 2,000	03/31/01	\$ 1,000	\$ 1,000
	Roxbury YMCA	285 Martin Luther King Blvd Roxbury, MA 02119	Youth soccer league	\$ 7,250	03/31/01	\$ 3,625	\$ 3,625
	Sargent St Neighborhood Assoc (Painck Toy)	15 Cunningham St Dorchester MA 02125	Continuation of garden restorations	\$ 2,000	03/31/01	\$ 1,000	\$ 1,000
	St. Patnck's Youth Soccer Program	10 Magazine Street Roxbury MA 02119	Youth soccer program	\$ 2,500	03/31/01	\$ 1,250	\$ 1,250
	Strand Theatre (Harriet McCormack Center)	543 Columbia Rd Dorchester, MA 02125	MiniMoves/Arts in afternoon	\$ 4,750	03/31/01	\$ 2,375	\$ 2,375
	Upham's Westside NA	29 Virginia Street Roxbury MA 02119	Neighborhood-wide survey	\$ 1,250	03/31/01	\$ 625	\$ 625
	WAITT House	117 Mt Pleasant St Roxbury MA 02119	Adult literacy liaison & computer ed	\$ 9,000	03/31/01	\$ 4,500	\$ 4,500
	Youth-On-The-Move (St. Patnck s Church)	10 Magazine Street Roxbury, MA 02119	Beautification of neighborhood	\$ 2,500	03/31/01	\$ 1,250	\$ 1,250
	Total FY 01			\$ 85,000		\$ 43,875	\$ 41,125

Dudley Street Neighborhood Initiative, Inc.
Fixed Assets

	<u>Cost</u>	<u>Acc Depr 06/30/00</u>	<u>FY01 Depr</u>	<u>Acc Depr 06/30/01</u>
<u>Furniture and Fixtures (7 years)</u>				
94 additions VCR	462	462	0	462
94 additions DNI Office	800	800	0	800
<u>Office Equipment (5 years)</u>				
94 additions	14,325	14,325	0	14,325
95 additions	23,633	23,633	0	23,633
97 additions computers	40,280	8,056	21,483	29,539
98 additions comp's and software	20,752	12,450	4,150	16,600
99 additions printer	1,635	654	327	981
99 additions equipment	3,000	1,150	600	1,750
99 additions software and equip	3,738	1,496	748	2,244
00 additions computers	8,405	841	1,681	2,522
	<u>117,030</u>	<u>63,867</u>	28,989	<u>92,856</u>

Dudley Street Neighborhood Initiative, Inc.
Board of Directors 1999-2001

Name/Organization	Address
Najwa Abdul-Tawwab	38 Sargeant St Dor MA 02125
Casimiro Barros, Jr	38 Clifton St Rox ,Ma 02119
Paul Bothwell	4 Woodville Ter Rox Ma 02119
John Bowden/ Orchard Garden Resident Assoc	25 Ambrose #409
Edna Bynoe/ Orchard Garden Resident Assoc	92 Zeigler St Rox MA 02119
Elizabeth Centeio	71 George St Rox MA 02119
Honario Correia	14 Brook Ave Rox Ma 02119
Telma DePina	2-A Marsfield S Rox Ma 02119
William Dorcena	64 Howard Ave Dor MA 02125
Teodora Duarte	1134 Morton St
Barbara Edwards	18 Dennis St Rox, Ma 02119
Evelyn Friedman - Nuestra Comunidad	56 Warren St #200 Rox 02119
Brenda GadsonRox Multi-Service ctr	317 Blue Hill Dor Ma 02121
Theresa Glynn	65 Clifton St
Lisa Glynn-Wilson	65 Clifton St Dor Ma 02125
Ruth Grant - St Patrick's Church	96 Moreland St Rox Ma 02119
Mary Gunn - Bird St Comty Ctr	500 Columbia
Stephen Hanley - W A I T T House	117 Mt Pleasant Rox Ma 02119
Guillermo Jaime - Defenders of the Faith	10 East Cottage
Myrza Lassus	63 Howard Ave
Sr Margaret Leonard - Project HOPE	45 Magnolia St
Eliezer Lorenzo	63 Howard Ave
Al Lovata - Be Our Guest	24 Blue Hill
Doris Leonardo - La Alianza Hispana	409 Dudley St
Neusa Sequeira	6 Brook Ave Rox Ma 02119
Ken Smith - YouthBuild Boston	504 Dudley St Rox Ma 02119
Gino Teixeira - Ideal Sub Shop	522 Dudley St Rox Ma 02119
Anthony Veras	39 Clifton St

Note No board members are compensated

EIN 04-2859066



Grant Qualifications

504 Dudley Street ♦ Roxbury, MA 02119

Phone: 617/442-9670 ♦ Fax 617/427-8047

<http://www.dsn.org>

DUDLEY STREET NEIGHBORHOOD INITIATIVE

Board of Directors

Residents

- Najwa Abdul-Tawwab
- Casimiro Barros Jr
- Paul Bothwell
- Honorio Correia
- Telma DePina
- Carlina Dorcena
- William Dorcena
- Veronica Fletcher
- Theresa Glynn
- Lisa Glynn Wilson
- Myrza Lassus
- Eliezer Lorenzo
- Neusa Sequeira
- Anthony Veras

Agencies

- La Alianza Hispana
- Bird Street Community Center
- Dorchester Bay EDC
- Nuestra Comunidad CDC
- Orchard Gardens Tenants Association
- Project HOPE
- Roxbury Multi-Service Center
- WATT House
- YouthBuild Boston

Businesses

- Be Our Guest
- Ideal Sub Shop

Religious Institutions

- St Patrick's Church

Executive Director

Gregory C. Watson

MEMORANDUM

TO All Dudley Neighborhood Groups
 FROM Dudley Street Neighborhood Initiative (DSNI)
 SUBJECT Community Grants Available
 DATE October 15, 1999

DSNI once again is inviting all neighborhood and/or block associations, crime watches, parents councils, gardeners groups, tenants organizations, youth groups and any other group of neighbors working together to improve life in this community to apply for a small grant to help you in your work

This is the second round that DSNI, through the Annie E. Casey Foundation's Rebuilding Communities Initiative (RCI), will be awarding to the community \$25,000 is available to assist neighborhood groups to realize the community's dreams

We are now in the demonstration phase of the Rebuilding Communities Initiative (RCI) program and our "engine of change" is

Organizing for resident leadership/control/influence over all aspects of the revitalization of the Dudley Neighborhood

The components of the engine are

- 1 Resident power
- 2 Resident Leadership Development
- 3 Community Building Infrastructure (strengthening neighborhood efforts and associations, increasing activism, developing information and communications tools, increase multicultural understanding)

If you have a project that you think fits in with the engine of change, we hope that you will consider applying for this assistance. We will hold an open house so you can come talk about this grant process, the plan and vision that the community has developed, and to get help with the application. With the total amount of \$25,000, we expect to make between 10 and 15 grants, with an average grant size of \$1000 to \$2000. If you do not have your own non-profit tax status, you will need to have a non-profit organization or agency act as your conduit.

Here is the process and schedule

Statement 12a

EIN 04-2859066

1. **Open house** – where you can learn more about this grant program **Monday, October 25th at 6pm, at 504 Dudley Street** Please call Gertrudes at 442-9670 to RSVP
- 1 You can get assistance from Gertrudes Fidalgo, Pat Riddick or May Louie in thinking through this application
- 2 Applications are **due Monday, November 22, 1999** They can be sent or dropped off to Gertrudes at DSNI, 504 Dudley Street, Roxbury, MA 02119
- 3 A group of neighborhood residents will form the review committee They may be asking you to come in for a meeting during December
- 4 This committee will make its decisions by the end of December
- 5 We will have a ceremony to award the grants and the first checks will be issued in January
- 6 Please stay in touch with us to let us know how the project is doing DSNI staff and board members may be able to give you help with your project We will ask you for regular reports

Please feel free to drop by or call if you want more information about this program and to **RSVP for the open house** Ask to talk with Gertrudes

We look forward to working together to realize our dreams for this neighborhood

EIN 04-2859066

RCI COMMUNITY NEIGHBORHOOD GRANT APPLICATION FORM

Name of Organization/Association: _____
 Contact Person _____
 Address _____
 Daytime Telephone # _____
 Evening # _____
 Fax # _____ e-mail _____

Physical area that you serve

Project/activity proposed for funding

Total 1999 budget

Total anticipated 2000 budget

Amount requested

Please address each of the following:

A Brief description of proposed activity,

B What do you hope to accomplish with this activity?

C Who do you expect to get involved?

D How is this activity related to the "Engine of Change"?

Statement 12c

EIN 04-2859066

E Timetable for activity

Return this application by **November 22, 1999** to Gertrudes at Dudley Street Neighborhood Initiative 504
Dudley St Roxbury 02119 (617) 442-9670 fax 427-8047

Statement 12d