

## Return of Organization Exempt From Income Tax

Under section 501(c) of the Internal Revenue Code (except black lung benefit trust or private foundation), section 527 or section 4947(a)(1) nonexempt charitable trust

The organization may have to use a copy of this return to satisfy state reporting requirements.

2000

Open to Public Inspection

## A For the 2000 calendar year, or tax year period beginning

, 2000, and ending

, 20

## B Check if applicable

- ☒ Change of address  
☐ Change of name  
☐ Initial return  
☐ Final return  
☐ Amended return

Please use IRS label or print or type. See Specific Instructions.

## C

AMIZADE LTD  
 367 SOUTH GRAHAM STREET  
 PITTSBURGH, PA 15232

## D Employer identification number

36-3974227

## E Telephone number

412-648-1488

F Check ☐ if application pendingG Organization type (check only one) ☒ 501(c) ( 3 ) (insert no) ☐ 527 OR ☐ 4947(a)(1)

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

J Accounting method: ☒ Cash ☐ Accrual ☐ Other (specify) ☐K Check here ☐ if the organization's gross receipts are normally not more than \$25,000.

The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

Note: H and I are not applicable to section 527 orgs.

H(a) Is this a group return filed for affiliates? ☐ Yes ☒ NoH(b) If "Yes," enter number of affiliates ☐H(c) Are all affiliates included? (if "No," attach a list. See instructions) ☐ Yes ☐ NoH(d) Is this a separate return filed by an organization covered by a group ruling? ☐ Yes ☒ NoI Enter 4-digit group exemption no. (GEN) ☐L Check this box if the organization is not required to attach Schedule B (Form 990 or 990-EZ) ☐

## Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See Specific Instructions on page 16.)

## 1 Contributions, gifts, grants, and similar amounts received:

a Direct public support

1a 223,087

b Indirect public support

1b

c Government contributions (grants)

1c 21,500

d Total (add lines 1a through 1c) (cash \$ 244,587 noncash \$ )

1d 244,587

## 2 Program service revenue including government fees and contracts (from Part VII, line 93)

2

## 3 Membership dues and assessments

3

## 4 Interest on savings and temporary cash investments

4

## 5 Dividends and interest from securities

5

## 6a Gross rents

6a

## b Less: rental expenses

6b

## c Net rental income or (loss) (subtract line 6b from line 6a)

6c

## 7 Other investment income (describe SEE STATEMENT 1 )

7

139

## 8a Gross amount from sales of assets other than inventory

8a

## b Less: cost or other basis and sales expenses

8b

## c Gain or (loss) (attach schedule)

8c

## d Net gain or (loss) (combine line 8c, columns (A) and (B))

8d

## 9 Special events and activities (attach schedule)

a Gross revenue (not including \$ of contributions reported on line 1a)

9a

## b Less: direct expenses other than fundraising expenses

9b

## c Net income or (loss) from special events (subtract line 9b from line 9a)

9c

## 10a Gross sales of inventory, less returns and allowances

10a

## b Less: cost of goods sold

10b

## c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)

10c

## 11 Other revenue (from Part VII, line 103)

11

## 12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)

12

244,726

## 13 Program services (from line 44, column (B))

13

174,514

## 14 Management and general (from line 44, column (C))

14

19,388

## 15 Fundraising (from line 44, column (D))

15

## 16 Payments to affiliates (attach schedule)

16

## 17 Total expenses (add lines 16 and 44, column (A))

17

193,902

## 18 Excess or (deficit) for the year (subtract line 17 from line 12)

18

50,824

## 19 Net assets or fund balances at beginning of year (from line 73, column (A))

19

12,282

## 20 Other changes in net assets or fund balances (attach explanation)

20

## 21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)

21

63,106

SCANNED MAR 26 2009

RECEIVED  
MAR 09 2009

**Part II** **Statement of Functional Expenses**

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See Specific Instructions on page 20.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (att. sch.) (cash \$ _____ non cash \$ _____)	22				
23 Specific assistance to individuals (att. sch.)	23				
24 Benefits paid to or for members (att. sch.)	24				
25 Compensation of officers, directors, etc.	25	30,000	27,000	3,000	
26 Other salaries and wages	26				
27 Pension plan contributions	27				
28 Other employee benefits	28				
29 Payroll taxes	29	2,630	2,367	263	
30 Professional fundraising fees	30				
31 Accounting fees	31	250	225	25	
32 Legal fees	32	60	54	6	
33 Supplies	33	932	839	93	
34 Telephone	34	2,395	2,156	239	
35 Postage and shipping	35	3,304	2,974	330	
36 Occupancy	36	7,119	6,407	712	
37 Equipment rental and maintenance	37				
38 Printing and publications	38	1,748	1,573	175	
39 Travel	39	1,873	1,686	187	
40 Conferences, conventions, and meetings	40				
41 Interest	41				
42 Depreciation, depletion, etc. (attach schedule)	42	2,702	2,432	270	
43 Other expenses (itemize): a STATEMENT 2	43a	140,889	126,801	14,088	
b	43b				
c	43c				
d	43d				
e	43e				
44 Total functional expenses (add lines 22 thru 43) Organizations completing columns (B)-(D), carry these totals to lines 13 - 15.	44	193,902	174,514	19,388	0

Reporting of Joint Costs. Did you report in column (B) (Program services) any joint costs from a combined educational campaign and fundraising solicitation? ☐ Yes ☒ No

If "Yes," enter (i) the aggregate amount of these joint costs \$ \_\_\_\_\_; (ii) the amount allocated to Program services \$ \_\_\_\_\_; (iii) the amount allocated to Management and general \$ \_\_\_\_\_; and (iv) the amount allocated to Fundraising \$ \_\_\_\_\_.

**Part III** **Statement of Program Service Accomplishments** (See Specific Instructions on page 23.)What is the organization's primary exempt purpose? **SEE STATEMENT 3**

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

**Program Service Expenses**  
(Required for 501(c)(3) and (4) orgs and 4947(a)(1) trusts, but optional for others.)

a VOLUNTEER PROGRAMS PROVIDING ASSISTANCE TO LOCAL NONPROFIT ORGANIZATIONS BY HELPING THEM INCREASE THEIR ABILITY TO ACHIEVE THEIR GOALS. INCLUDES BUILDINGS DORMS, HOSPITALS .... (Grants and allocations \$ 0 )	174,514
b (Grants and allocations \$ )	
c (Grants and allocations \$ )	
d (Grants and allocations \$ )	
e Other program services (attach schedule) (Grants and allocations \$ )	
f Total of Program Service Expenses (should equal line 44, column (B), Program services)	174,514

**Part IV Balance Sheets** (See Specific Instructions on page 23.)**Note:** Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year		(B) End of year
<b>ASSETS</b>	45 Cash - non-interest-bearing .....	8,676	45	60,153
	46 Savings and temporary cash investments .....		46	
	47 a Accounts receivable .....	47a		
	b Less: allowance for doubtful accounts .....	47b	47c	
	48 a Pledges receivable .....	48a		
	b Less: allowance for doubtful accounts .....	48b	48c	
	49 Grants receivable .....		49	
	50 Receivables from officers, directors, trustees, and key employees (attach sch) .....		50	
	51 a Other notes and loans receivable (attach schedule) .....	51a		
	b Less: allowance for doubtful accounts .....	51b	51c	
	52 Inventories for sale or use .....		52	
	53 Prepaid expenses and deferred charges .....		53	
	54 Investments - securities (attach schedule) ..... <input type="checkbox"/> Cost <input type="checkbox"/> FMV		54	
	55 a Investments - land, buildings, and equipment: basis .....	55a		
	b Less: accumulated depreciation (attach schedule) .....	55b	55c	
56 Investments - other (attach schedule) .....		56		
57 a Land, buildings, and equipment: basis ..... 19,229	57a			
b Less: accumulated depreciation (attach schedule) . STMT. 4 . 12,921	57b	57c	6,308	
58 Other assets (describe ► SEE STATEMENT 5 )	7,011	58	4,276	
59 <b>Total assets</b> (add lines 45 through 58) (must equal line 74) .	17,187	59	70,737	
<b>LIABILITIES</b>	60 Accounts payable and accrued expenses .....		60	
	61 Grants payable .....		61	
	62 Deferred revenue .....		62	
	63 Loans from officers, directors, trustees, and key employees (attach schedule) .SEE. ST. 6 .	1,250	63	1,250
	64 a Tax-exempt bond liabilities (attach schedule) .....		64a	
	b Mortgages and other notes payable (attach schedule) .....		64b	
	65 Other liabilities (describe ► SEE STATEMENT 7 )	3,655	65	6,381
66 <b>Total liabilities</b> (add lines 60 through 65) .	4,905	66	7,631	
<b>NET ASSETS OR FUND BALANCES</b>	<b>Organizations that follow SFAS 117, check here</b> <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.			
	67 Unrestricted. ....	12,282	67	63,106
	68 Temporarily restricted .....		68	
	69 Permanently restricted. ....		69	
	<b>Organizations that do not follow SFAS 117, check here</b> <input type="checkbox"/> and complete lines 70 through 74.			
	70 Capital stock, trust principal, or current funds .....		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund .....		71	
	72 Retained earnings, endowment, accumulated income, or other funds .....		72	
	73 <b>Total net assets or fund balances</b> (add lines 67 through 69 OR lines 70 through 72; column (A) must equal line 19 and column (B) must equal line 21) .	12,282	73	63,106
	74 <b>Total liabilities and net assets/fund balances</b> (add lines 66 and 73) .	17,187	74	70,737

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

#### Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

<b>a</b> Total revenue, gains, and other support per audited financial statements ..... ▶	<b>a</b> <span style="border: 1px solid black; padding: 2px;">N/A</span>
<b>b</b> Amounts included on line <b>a</b> but not on line 12, Form 990 <b>(1)</b> Net unrealized gains on investments ..... \$ _____ <b>(2)</b> Donated services and use of facilities .. \$ _____ <b>(3)</b> Recoveries of prior year grants ..... \$ _____ <b>(4)</b> Other (specify): _____ \$ _____ Add amounts on lines <b>(1)</b> through <b>(4)</b> ..... ▶	<b>b</b> <span style="border: 1px solid black; padding: 2px;"></span> <b>c</b> <span style="border: 1px solid black; padding: 2px;"></span>
<b>c</b> Line <b>a</b> minus line <b>b</b> ..... ▶	<b>c</b> <span style="border: 1px solid black; padding: 2px;"></span>
<b>d</b> Amounts included on line 12, Form 990 but not on line <b>a</b> : <b>(1)</b> Investment expenses not included on line 6b, Form 990 . . \$ _____ <b>(2)</b> Other (specify): _____ \$ _____ Add amounts on lines <b>(1)</b> and <b>(2)</b> ..... ▶	<b>d</b> <span style="border: 1px solid black; padding: 2px;"></span> <b>e</b> <span style="border: 1px solid black; padding: 2px;"></span>
<b>e</b> Total revenue per line 12, Form 990 (line <b>c</b> plus line <b>d</b> ) ..... ▶	<b>e</b> <span style="border: 1px solid black; padding: 2px;"></span>

<b>a</b> Total expenses and losses per audited financial statements ..... ▶	<b>a</b> <span style="border: 1px solid black; padding: 2px;">N/A</span>
<b>b</b> Amounts included on line <b>a</b> but not on line 17, Form 990: <b>(1)</b> Donated services and use of facilities .... \$ _____ <b>(2)</b> Prior year adjustments reported on line 20, Form 990 ..... \$ _____ <b>(3)</b> Losses reported on line 20, Form 990 ..... \$ _____ <b>(4)</b> Other (specify): _____ \$ _____ Add amounts on lines <b>(1)</b> through <b>(4)</b> ..... ▶	<b>b</b> <span style="border: 1px solid black; padding: 2px;"></span> <b>c</b> <span style="border: 1px solid black; padding: 2px;"></span>
<b>c</b> Line <b>a</b> minus line <b>b</b> ..... ▶	<b>c</b> <span style="border: 1px solid black; padding: 2px;"></span>
<b>d</b> Amounts included on line 17, Form 990 but not on line <b>a</b> : <b>(1)</b> Investment expenses not included on line 6b, Form 990 ..... \$ _____ <b>(2)</b> Other (specify): _____ \$ _____ Add amounts on lines <b>(1)</b> and <b>(2)</b> ..... ▶	<b>d</b> <span style="border: 1px solid black; padding: 2px;"></span> <b>e</b> <span style="border: 1px solid black; padding: 2px;"></span>
<b>e</b> Total expenses per line 17, Form 990 (line <b>c</b> plus line <b>d</b> ) ..... ▶	<b>e</b> <span style="border: 1px solid black; padding: 2px;"></span>

**Part V List of Officers, Directors, Trustees, and Key Employees** (List each one even if not compensated; see Specific Instructions on page 25.)

[illegible]

**75** Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations? ..... ☐ Yes ☒ No  
If "Yes," attach schedule - see Specific Instructions on page 26.

**Part VI Other Information** (See Specific Instructions on page 26.)

	N/A	Yes	No
<b>76</b> Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity			X
<b>77</b> Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes.			X
<b>78a</b> Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?			X
<b>b</b> If "Yes," has it filed a tax return on <b>Form 990-T</b> for this year?		N/A	
<b>79</b> Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement			X
<b>80a</b> Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?			X
<b>b</b> If "Yes," enter the name of the organization <b>N/A</b> and check whether it is <input type="checkbox"/> exempt OR <input type="checkbox"/> nonexempt.			
<b>81a</b> Enter the amount of political expenditures, direct or indirect, as described in the instructions for line 81	<b>81a</b>	0	
<b>b</b> Did the organization file <b>Form 1120-POL</b> for this year?	<b>81b</b>		X
<b>82a</b> Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	<b>82a</b>		X
<b>b</b> If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions for reporting in Part III.)	<b>82b</b>	N/A	
<b>83a</b> Did the organization comply with the public inspection requirements for returns and exemption applications?	<b>83a</b>	X	
<b>b</b> Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	<b>83b</b>	X	
<b>84a</b> Did the organization solicit any contributions or gifts that were not tax deductible?	<b>84a</b>		X
<b>b</b> If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	<b>84b</b>	N/A	
<b>85</b> 501(c)(4), (5), or (6) organizations. <b>a</b> Were substantially all dues nondeductible by members?	<b>85a</b>	N/A	
<b>b</b> Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, <b>do not</b> complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.	<b>85b</b>	N/A	
<b>c</b> Dues, assessments, and similar amounts from members	<b>85c</b>	N/A	
<b>d</b> Section 162(e) lobbying and political expenditures	<b>85d</b>	N/A	
<b>e</b> Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	<b>85e</b>	N/A	
<b>f</b> Taxable amount of lobbying and political expenditures (line 85d less 85e)	<b>85f</b>	N/A	
<b>g</b> Does the organization elect to pay the section 6033(e) tax on the amount in 85f?	<b>85g</b>	N/A	
<b>h</b> If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount in 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	<b>85h</b>	N/A	
<b>86</b> 501(c)(7) organizations Enter:			
<b>a</b> Initiation fees and capital contributions included on line 12	<b>86a</b>	N/A	
<b>b</b> Gross receipts, included on line 12, for public use of club facilities	<b>86b</b>	N/A	
<b>87</b> 501(c)(12) organizations Enter:			
<b>a</b> Gross income from members or shareholders	<b>87a</b>	N/A	
<b>b</b> Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)	<b>87b</b>	N/A	
<b>88</b> At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 30.7701-3? If "Yes," complete Part IX	<b>88</b>		X
<b>89a</b> 501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 <b>0</b> ; section 4912 <b>0</b> ; section 4955 <b>0</b>			
<b>b</b> 501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	<b>89b</b>		X
<b>c</b> Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958			0
<b>d</b> Enter: Amount of tax in 89c, above, reimbursed by the organization			0
<b>90a</b> List the states with which a copy of this return is filed <b>NONE</b>			
<b>b</b> Number of employees employed in the pay period that includes March 12, 2000 (See instructions)	<b>90b</b>		0
<b>91</b> The books are in care of <b>MIKE SANDY</b> Telephone no <b>412 648 1488</b> Located at <b>367 SOUTH GRAHAM ST PITTSBURGH, PA</b> ZIP code <b>15232</b>			
<b>92</b> Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of <b>Form 1041</b> - Check here <b>N/A</b> and enter the amount of tax-exempt interest received or accrued during the tax year <b>92</b> <b>N/A</b>			

**Part VII Analysis of Income-Producing Activities** (See Specific Instructions on page 30.)

Enter gross amounts unless otherwise indicated		Unrelated business income		Excluded by section 512, 513, or 514		(E)
		(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	Related or exempt function income
<b>93</b>	Program service revenue:					
a						
b						
c						
d						
e						
f	Medicare/Medicaid payments					
g	Fees and contracts from government agencies					
<b>94</b>	Membership dues and assessments					
<b>95</b>	Interest on savings & temporary cash investments					
<b>96</b>	Dividends and interest from securities					
<b>97</b>	Net rental income or (loss) from real estate:					
a	debt-financed property					
b	not debt-financed property					
<b>98</b>	Net rental income or (loss) from personal property					
<b>99</b>	Other investment income					139
<b>100</b>	Gain/loss from sales of assets other than inventory					
<b>101</b>	Net income or (loss) from special events					
<b>102</b>	Gross profit or (loss) from sales of inventory					
<b>103</b>	Other revenue: a					
b						
c						
d						
e						
<b>104</b>	Subtotal (add columns (B), (D), and (E))					139
<b>105</b>	Total (add line 104, columns (B), (D), and (E))					139

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

**Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes** (See Specific Instructions on page 31.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
	N/A

**Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities** (See Specific Instructions on page 31.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

**Part X Information Regarding Transfers Associated with Personal Benefit Contracts** (See Specific Instructions on page 31.)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? ☐ Yes ☒ No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? ☐ Yes ☒ No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

Please Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge. (Important: See General Instruction W, on page 14.)

Signature of officer

Date March 5, 2009

Type or print name and title Eric Hartman, Exec. Dir., 2007-2009

Paid Preparer's Use Only

Preparer's signature CHARLES RUPERT

Date 2/15/03

Check if self-employed ☐

Preparer's SSN or PTIN

Firm's name (or yours if self-employed) and address, and ZIP code

CYPHER & CYPHER  
210 WEST PIKE STREET  
CANONSBURG, PA 15317

EIN

Phone no (724) 745-3543

**SCHEDULE A**  
**(Form 990 or 990-EZ)**

**Organization Exempt Under Section 501(c)(3)**

(Except Private Foundation) and Section 501(e), 501(f), 501(k),  
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

OMB No 1545-0047

**Supplementary Information - (See separate instructions.)**

**2000**

Department of the Treasury  
Internal Revenue Service

► **Must be completed by the above organizations and attached to their Form 990 or 990-EZ.**

Name of the organization

AMIZADE LTD

Employer identification number

36-3974227

**Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees**

(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
NONE				
Total number of other employees paid over \$50,000 ►		0		

**Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services**

(See page 1 of the instructions. List each one (whether individuals or firms.) If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services . . . . . ►		0

**Part III** Statements About Activities

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? ..... If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities. ▶ \$ <u>N/A</u> Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.	1	X
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any of its trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary:		
a Sale, exchange, or leasing of property? .....	2a	X
b Lending of money or other extension of credit? .....	2b	X
c Furnishing of goods, services, or facilities? .....	2c	X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? .....	2d	X
e Transfer of any part of its income or assets? ..... If the answer to any question is "Yes," attach a detailed statement explaining the transactions.	2e	X
3 Does the organization make grants for scholarships, fellowships, student loans, etc.? .....	3	X
4a Do you have a section 403(b) annuity plan for your employees? .....	4a	X
b Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs qualify to receive payments. (See page 2 of the instructions.)		

**Part IV** Reason for Non-Private Foundation Status (See pages 2 through 5 of the instructions.)The organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5 ☐ A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6 ☐ A school. Section 170(b)(1)(A)(ii). (Also complete Part V, page 5.)
- 7 ☐ A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8 ☐ A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9 ☐ A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state  
▶ \_\_\_\_\_
- 10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b ☐ A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12 ☐ An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions--subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13 ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations (See page 5 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 ☐ An organization organized and operated to test for public safety. Section 509(a)(4). (See page 5 of the instructions.)



**Part IV-A Support Schedule** (Complete only if you checked a box on line 10, 11, or 12.) **Use cash method of accounting.****Note:** You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in) . . . . . ▶	(a) 1999	(b) 1998	(c) 1997	(d) 1996	(e) Total
<b>15</b> Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.) . . . . .	114,103				114,103
<b>16</b> Membership fees received . . . . .					
<b>17</b> Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is not a business unrelated to the organization's charitable, etc., purpose . .					
<b>18</b> Gross income from interest, dividends, amounts received from payments on securities (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975 . . . . .	72				72
<b>19</b> Net income from unrelated business activities not included in line 18 . . .					
<b>20</b> Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
<b>21</b> The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge . . . . .					
<b>22</b> Other income. Attach a sch. Do not include gain or (loss) from sale of capital assets. SEE .ST 9. . . . .	408				408
<b>23</b> Total of lines 15 through 22 . . . . .	114,583				114,583
<b>24</b> Line 23 minus line 17 . . . . .	114,583				114,583
<b>25</b> Enter 1% of line 23 . . . . .	1,146				
<b>26 Organizations described on lines 10 or 11:</b> a Enter 2% of amount in column (e), line 24 . . . . . ▶					2,292
b Attach a list (which is not open to public inspection) showing the name of and amount contributed by each person (other than a government unit or publicly supported organization) whose total gifts for 1996 through 1999 exceeded the amount shown in line 26a. Enter the sum of all these excess amounts . . . . . ▶					
c Total support for section 509(a)(1) test. Enter line 24, column (e) . . . . . ▶					114,583
d Add: Amounts from column (e) for lines: 18 72 19 . . . . . ▶					
22 408 26b . . . . . ▶					480
e Public support (line 26c minus line 26d total) . . . . . ▶					114,103
f Public support percentage (line 26e (numerator) divided by line 26c (denominator)) . . . . . ▶					99.58%
<b>27 Organizations described on line 12:</b> a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," attach a list (which is not open to public inspection) to show the name of, and total amounts received in each year from, each "disqualified person." Enter the sum of such amounts for each year: N/A (1999) (1998) (1997) (1996)					
b For any amount included in line 17 that was received from a nondisqualified person, attach a list to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of all these differences (the excess amounts) for each year: (1999) (1998) (1997) (1996)					
c Add: Amounts from column (e) for lines: 15 16 . . . . . ▶					
17 20 21 . . . . . ▶					27c
d Add: Line 27a total . . . . . and line 27b total . . . . . ▶					27d
e Public support (line 27c total minus line 27d total) . . . . . ▶					27e
f Total support for section 509(a)(2) test: Enter amount on line 23, column (e) . . . . . ▶					27f
g Public support percentage (line 27e (numerator) divided by line 27f (denominator)) . . . . . ▶					27g %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator)). . . . . ▶					27h %

**28 Unusual Grants:** For an organization described in line 10, 11, or 12 that received any unusual grants during 1996 through 1999, attach a list (which is not open to public inspection) for each year showing the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not include these grants in line 15. (See page 5 of the instructions.)

**Part V****Private School Questionnaire** (See page 5 of the instructions.)  
(To be completed ONLY by schools that checked the box on line 6 in Part IV)

N/A

- 29** Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body? .....
- 30** Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships? .....
- 31** Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? .....
- If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)

	Yes	No
<b>29</b>		
<b>30</b>		
<b>31</b>		

- 32** Does the organization maintain the following:
- a** Records indicating the racial composition of the student body, faculty, and administrative staff? .....
- b** Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis? .....
- c** Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships? .....
- d** Copies of all material used by the organization or on its behalf to solicit contributions? .....

<b>32a</b>		
<b>32b</b>		
<b>32c</b>		
<b>32d</b>		

If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)

- 33** Does the organization discriminate by race in any way with respect to:
- a** Students' rights or privileges? .....
- b** Admissions policies? .....
- c** Employment of faculty or administrative staff? .....
- d** Scholarships or other financial assistance? .....
- e** Educational policies? .....
- f** Use of facilities? .....
- g** Athletic programs? .....
- h** Other extracurricular activities? .....

<b>33a</b>		
<b>33b</b>		
<b>33c</b>		
<b>33d</b>		
<b>33e</b>		
<b>33f</b>		
<b>33g</b>		
<b>33h</b>		

If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)

- 34a** Does the organization receive any financial aid or assistance from a governmental agency? .....
- b** Has the organization's right to such aid ever been revoked or suspended? .....
- If you answered "Yes" to either 34a or b, please explain using an attached statement.

<b>34a</b>		
<b>34b</b>		

- 35** Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation. ....

<b>35</b>		
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**Part VI-A****Lobbying Expenditures by Electing Public Charities** (See page 7 of the instructions.)  
(To be completed **ONLY** by an eligible organization that filed Form 5768)

N/A

Check here ☐ **a** if the organization belongs to an affiliated group.Check here ☐ **b** if you checked "a" above and "limited control" provisions apply**Limits on Lobbying Expenditures**

(The term "expenditures" means amounts paid or incurred.)

		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
<b>36</b> Total lobbying expenditures to influence public opinion (grassroots lobbying) .....	<b>36</b>		
<b>37</b> Total lobbying expenditures to influence a legislative body (direct lobbying) .....	<b>37</b>		
<b>38</b> Total lobbying expenditures (add lines 36 and 37) .....	<b>38</b>		
<b>39</b> Other exempt purpose expenditures .....	<b>39</b>		
<b>40</b> Total exempt purpose expenditures (add lines 38 and 39) .....	<b>40</b>		
<b>41</b> Lobbying nontaxable amount. Enter the amount from the following table -			
<b>If the amount on line 40 is -</b>			
Not over \$500,000 .....	20% of the amount on line 40 .....		
Over \$500,000 but not over \$1,000,000 .....	\$100,000 plus 15% of the excess over \$500,000 ..		
Over \$1,000,000 but not over \$1,500,000 .....	\$175,000 plus 10% of the excess over \$1,000,000 ..	<b>41</b>	
Over \$1,500,000 but not over \$17,000,000 .....	\$225,000 plus 5% of the excess over \$1,500,000 ..		
Over \$17,000,000 .....	\$1,000,000 .....		
<b>42</b> Grassroots nontaxable amount (enter 25% of line 41) .....	<b>42</b>		
<b>43</b> Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36 .....	<b>43</b>		
<b>44</b> Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38 .....	<b>44</b>		

**Caution:** If there is an amount on either line 43 or line 44, you must file Form 4720.**4-Year Averaging Period Under Section 501(h)**(Some organizations that made a section 501(h) election do not have to complete all of the five columns below.  
See the instructions for lines 45 through 50 on page 9 of the instructions.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2000	(b) 1999	(c) 1998	(d) 1997	(e) Total
<b>45</b> Lobbying nontaxable amount .....					
<b>46</b> Lobbying ceiling amount (150% of line 45(e)) .....					
<b>47</b> Total lobbying expenditures .....					
<b>48</b> Grassroots nontaxable amount .....					
<b>49</b> Grassroots ceiling amount (150% of line 48(e)) .....					
<b>50</b> Grassroots lobbying expenditures .....					

**Part VI-B****Lobbying Activity by Nonelecting Public Charities**

(For reporting only by organizations that did not complete Part VI-A) (See page 9 of the instructions.)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

	Yes	No	Amount
<b>a</b> Volunteers .....			
<b>b</b> Paid staff or management (Include compensation in expenses reported on lines <b>c</b> through <b>h</b> ) .....			
<b>c</b> Media advertisements .....			
<b>d</b> Mailings to members, legislators, or the public .....			
<b>e</b> Publications, or published or broadcast statements .....			
<b>f</b> Grants to other organizations for lobbying purposes .....			
<b>g</b> Direct contact with legislators, their staffs, government officials, or a legislative body .....			
<b>h</b> Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means .....			
<b>i</b> Total lobbying expenditures (add lines <b>c</b> through <b>h</b> ) .....			

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities



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**STATEMENT 1**  
**FORM 990, PART I, LINE 7**  
**OTHER INVESTMENT INCOME**

INTEREST INCOME .....	\$	139
TOTAL	\$	<u>139</u>

**STATEMENT 2**  
**FORM 990, PART II, LINE 43**  
**OTHER EXPENSES**

OTHER EXPENSES	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT & GENERAL	(D) FUNDRAISING
AUTOMOBILE EXPENSE	\$ 6,126	5,513	613	
BANK SERVICE CHARGE	429	386	43	
CONTRACT LABOR	2,650	2,385	265	
INSURANCE	6,112	5,501	611	
INTERNET SERVICES	481	433	48	
LICENSES AND PERMITS	15	14	1	
MARKETING	53	48	5	
MEMBERSHIP DUES	170	153	17	
MISCELLANEOUS	312	281	31	
PAYROLL PROCESSING FEES	224	202	22	
PROGRAM DEVELOPMENT	4,430	3,987	443	
PROGRAM EXPENSES	117,237	105,513	11,724	
STAFF DEVELOPMENT	2,650	2,385	265	
TOTAL	\$ <u>140,889</u>	<u>126,801</u>	<u>14,088</u>	<u>0</u>

**STATEMENT 3**  
**FORM 990, PART III**  
**ORGANIZATION'S PRIMARY EXEMPT PURPOSE**

PROVIDE OPPORTUNITIES FOR INDIVIDUALS AND GROUPS TO TAKE PART IN  
EDUCATIONAL, HEALTH, WELFARE AND OTHER SERVICE PROJECTS AROUND THE WORLD.

**STATEMENT 4**  
**FORM 990, PART IV, LINE 57**  
**LAND, BUILDINGS, AND EQUIPMENT**

ASSET	BASIS	ACCUM. DEPREC.	BOOK VALUE
AUTOMOBILES / TRANSPORTATION EQUIP.	\$ 4,060	2,436	1,624
FURNITURE AND FIXTURES	5,000	3,000	2,000
MACHINERY AND EQUIPMENT	10,169	7,485	2,684
TOTAL	\$ <u>19,229</u>	<u>12,921</u>	<u>6,308</u>

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**STATEMENT 5**  
**FORM 990, PART IV, LINE 58**  
**OTHER ASSETS**

	<u>ENDING</u>
PREPAID PROGRAM EXPENSE .....	\$ 4,276
TOTAL	<u>\$ 4,276</u>

**STATEMENT 6**  
**FORM 990, PART IV, LINE 63**  
**LOANS FROM OFFICERS, DIRECTORS, TRUSTEES, AND KEY EMPLOYEES**

	<u>BALANCE DUE</u>
LENDER'S NAME: DANIEL WEISS	
LENDER'S TITLE: EXECUTIVE DIRECTOR	
DATE OF NOTE: 1/01/97	
SECURITY PROVIDED: UNSECURED	
PURPOSE OF LOAN: PROGRAMMING	
ORIGINAL AMOUNT: 1,250	
BALANCE DUE:	\$ 1,250
TOTAL	<u>\$ 1,250</u>

**STATEMENT 7**  
**FORM 990, PART IV, LINE 65**  
**OTHER LIABILITIES**

	<u>ENDING</u>
PREPAID PROGRAM FEES .....	\$ 6,380
ROUNDING .....	1
TOTAL	<u>\$ 6,381</u>

**STATEMENT 8**  
**FORM 990, PART V**  
**LIST OF OFFICERS, DIRECTORS, TRUSTEES, AND KEY EMPLOYEES**

NAME AND ADDRESS	TITLE & AVG. HRS/WK DEVOTED	COMP.	EMPLOYEE BEN. PLN CONTRIB.	EXPENSE ACCOUNT/ OTHER
GRETCHEN BAKER 660 W CORNELIA CHICAGO, IL 60657	DIRECTOR NONE	\$ 0	0	0

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STATEMENT 8 (CONTINUED)  
 FORM 990, PART V  
 LIST OF OFFICERS, DIRECTORS, TRUSTEES, AND KEY EMPLOYEES

NAME AND ADDRESS	TITLE & AVG. HRS/WK DEVOTED	COMP.	EMPLOYEE BEN. PLN CONTRIB.	EXPENSE ACCOUNT/ OTHER
JOSEPH BERTRAM 806 APPLETREE DEERFIELD, IL 60015	SECRETARY/DIR NONE	\$ 0	0	0
KEITH BUTLER 625 1/2 W ARLINGTON CHICAGO, IL	DIRECTOR NONE	0	0	0
KELLEY CONWAY 2128 N SHEFFIELD CHICAGO, IL 60657	CHAIRMAN/DIR NONE	0	0	0
CARLOS SALGADO 1 E DELAWARE CHICAGO, IL 60611	DIRECTOR NONE	0	0	0
ANDREW ROBERTS 3514 N WILTON CHICAGO, IL 60657	DIRECTOR NONE	0	0	0
DANIEL WEISS 7612 N ROGERS AVE CHICAGO, IL 60626	EXECUTIVE DIREC 40	30,000	0	0
KEITH WEISS 2667 MARL OAK HIGHLAND PARK, IL 60035	TREASURER/DIR NONE	0	0	0
GORDAN SCHWARTZ 2625 N CLARK 902 CHICAGO, IL 60614	DIRECTOR NONE	0	0	0
CHARLES SEBASTIAN 3115 N HAWTHORNE FRANKLIN PARK, IL	DIRECTOR NONE	0	0	0
RHONDA VARGAS 2302 N CLARK CHICAGO, IL 60614	DIRECTOR NONE	0	0	0
TOTAL		\$ 30,000	0	0

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STATEMENT 9  
SCHEDULE A, PART IV-A, LINE 22  
OTHER INCOME

DESCRIPTION	(A) 1999	(B) 1998	(C) 1997	(D) 1996	(E) TOTAL
FUNDRAISER	\$ 408	\$ 0	\$ 0	\$ 0	\$ 408
TOTAL	<u>\$ 408</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 408</u>